

CITY of ALBUQUERQUE

TWENTY SEVENTH COUNCIL

COUNCIL BILL NO. R-26-39 ENACTMENT NO. _____

SPONSORED BY: Renée Grout

1 RESOLUTION

2 ADJUSTING FISCAL YEAR 2027 APPROPRIATIONS FOR CERTAIN FUNDS
3 AND PROGRAMS TO PROVIDE FOR ACTUAL EXPENDITURES AND BUDGET
4 RECONCILIATION CORRECTIONS.

5 WHEREAS, appropriations for the operation of the City government must
6 be approved by the Council; and

7 WHEREAS, during preparation of the Fiscal Year 2027 Committee
8 Substitute operating budget reconciliation schedules, certain non-recurring
9 appropriations directed during the Committee of the Whole process were
10 inadvertently not carried forward from working budget schedules into the final
11 reconciliation table used to calculate adopted appropriations; and

12 WHEREAS, the omission resulted in the adopted Fiscal Year 2027 budget
13 (C/S R-26-17) not fully reflecting the intended non-recurring appropriations;
14 and

15 WHEREAS, adjustments to the adopted Fiscal Year 2027 budget (C/S R-26-
16 17) are necessary to reconcile the adopted appropriations with the intended
17 Committee Substitute funding levels; and

18 WHEREAS, fund balance and available reserves are available to support
19 the appropriation adjustments contained herein.

20 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
21 ALBUQUERQUE:

22 SECTION 1. That the following amounts are hereby adjusted for Fiscal Year
23 2027:

24 GENERAL FUND – 110

25 City Support Department

26 Early Retirement (150,000)

[Bracketed/Underscored Material] - New
[Bracketed/Strikethrough Material] - Deletion

1 Council Services Department

2 Council Services 185,000

3 SECTION 2. SEVERABILITY. If any section, paragraph, sentence, clause,
4 word or phrase of this Resolution is for any reason held to be invalid or
5 unenforceable by any court of competent jurisdiction, such decision shall not
6 affect the validity of the remaining provisions of this Resolution. The Council
7 hereby declares that it would have passed this Resolution and each section,
8 paragraph, sentence, clause, word or phrase thereof irrespective of any
9 provision being declared unconstitutional or otherwise invalid.

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

[Bracketed/Underscored Material] - New
[Bracketed/Strikethrough Material] - Deletion