

1 WHEREAS, the City also has additional funding for the project from state
2 capital outlay and City General Obligation Bond funds and shall continue to
3 seek additional funding.

4 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
5 ALBUQUERQUE:

6 Section 1. That the two grants for partial financing of the development of
7 Crestview Bluffs Park are hereby approved, and their acceptance and filing
8 with the appropriate official or office is in all respects approved.

9 Section 2. That upon approval, funds in the amount of \$1,000,000
10 administered by the State LWCF Liaison Office and the State of New Mexico,
11 Department of Finance and Administration and funds in the amount of \$7,500
12 for the City's Indirect Overhead are hereby appropriated for development of
13 Crestview Bluffs Park.

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CITY OF ALBUQUERQUE
Albuquerque, New Mexico
Office of the Mayor

Mayor Timothy M. Keller

INTER-OFFICE MEMORANDUM

May 21, 2026

TO: Klarissa J. Peña, President, City Council

FROM: Timothy M. Keller, Mayor



SUBJECT: Approving and authorizing the acceptance of a grant from the Federal Land and Water Conservation Fund, administered by the State of New Mexico Energy, Minerals and Natural Resources Department and a grant from the State of New Mexico, Department of Finance and Administration for partial funding of the Crestview Bluffs Project

The Parks and Recreation Department has secured grant funding from the Federal Land and Water Conservation Fund (LWCF), administered by the New Mexico Energy, Minerals and Natural Resources Department (EMNRD), for the Crestview Bluffs Park Project. The requested grant amount is \$500,000 with a 1:1 local match requirement of \$500,000. The Parks and Recreation Department secured this match funding from the State of New Mexico, Department of Finance and Administration, in the amount of \$500,000. City funds in the amount of \$7,500 will be used to cover Indirect Overhead Costs.

The Crestview Bluffs Park project cost is estimated at \$3,000,000. The remaining project funding would come from State Capital Outlay and General Obligation Bonds.


The project scope is to develop Crestview Bluffs Park as a new neighborhood park. The park will provide accessible, family-oriented recreation within an underserved area of Albuquerque. This project will transform a vacant property into a fully programmed public space with a mix of active and passive amenities.

As the Parks and Recreation Department is moving toward bidding and construction this summer, Immediate Action is requested so that these funds can be budgeted prior to the Council's summer break.

TITLE OF RESOLUTION: Approving and authorizing the acceptance of a grant from the federal Land and Water Conservation Fund, administered by the State of New Mexico Energy, Minerals and Natural Resources Department and a grant from the State of New Mexico, Department of Finance and Administration for partial funding of the Crestview Bluffs Park Project

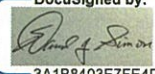
Approved:

Approved as to Legal Form:


Samantha Sengel, EdD Date 6/9/26
Chief Administrative Officer


Lauren Keefe Date 6/2/26
City Attorney

Recommended:

DocuSigned by:

5/22/2026 | 10:58 AM MDT
3A1B8403E7FE4D0...
David J. Simon Date
Director, Parks and Recreation Department

Cover Analysis

1. What is it?

A request for approval and authorization to accept a grant award from the State of New Mexico Energy, Minerals and Natural Resources Department (EMNRD), Land and Water Conservation Fund, and a grant award from the State of New Mexico, Department of Finance and Administration, for partial funding of the Crestview Bluffs Park Project.

2. What will this piece of legislation do?

This legislation will approve and authorize the Parks and Recreation Department to accept two grants, each \$500,000 (totaling \$1,000,000), to partially fund the Crestview Bluffs Park project.

3. Why is this project needed?

The project will develop Crestview Bluffs Park as a new neighborhood park that provides accessible, family-oriented recreation within an underserved area of Albuquerque. The project will transform a vacant property into a fully programmed public space with a mix of active and passive amenities.

4. How much will it cost and what is the funding source?

The total project is estimated to cost \$3,000,000. The Parks and Recreation Department applied for and has secured a \$500,000 grant from EMNRD. There is a 1:1 local match requirement of \$500,000, with an additional \$7,500 added for indirect overhead from the City of Albuquerque. The Parks and Recreation Department has also applied for and secured a \$500,000 grant match from the State of New Mexico Department of Finance and Administration (DFA), New Mexico Match Fund. The remaining project funding will come from a mixture of state capital outlay and G.O. Bond funds.

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

Yes, one-time revenue from the National Park Service (through the State of New Mexico EMNRD) in the amount of \$500,000 and one-time revenue in the amount of \$500,000 from the State of New Mexico DFA Match Fund. There is no recurring revenue source or income associated with this capital project.

6. What will happen if the project is not approved?

The Parks and Recreation Department would lose out on grant funding to assist in this project cost.

7. Is this service already provided by another entity?

No.

FISCAL IMPACT ANALYSIS

TITLE: Approving and authorizing the acceptance of a grant from the federal Land and Water Conservation Fund, administered by the State of New Mexico Energy, Minerals and Natural Resources Department and a grant from the State of New Mexico, Department of Finance and Administration for partial funding of the Crestview Bluffs Park Project

R: FUND: O: 305

DEPT: PRD

[] No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.

[X] (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	Fiscal Years			
	2026	2027	2028	Total
Base Salary/Wages				-
Fringe Benefits at				-
Subtotal Personnel	-	-	-	-
Operating Expenses		-		-
Property		-		-
Indirect Costs	\$ -	\$ 7,500	\$ -	\$ 7,500
Capital Project	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
Total Expenses	\$ -	\$ 1,007,500	\$ -	\$ 1,007,500
[x] Estimated revenues not affected				
[] Estimated revenue impact				
Revenue from program				
Amount of Grants	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
City Cash Match	\$ -	\$ -	\$ -	\$ -
City Inkind Match	\$ -	\$ -	\$ -	\$ -
City IDOH	\$ -	\$ 7,500	\$ -	\$ 7,500
Total Revenue	\$ -	\$ 1,007,500	\$ -	\$ 1,007,500

These estimates do not include any adjustment for inflation.

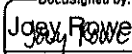
Number of Positions created: 0


COMMENTS: The Parks and Recreation Department will be receiving two grant awards in the amount of \$500,000 each, for a total of \$1,000,000 toward the Crestview Bluffs Project.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

PREPARED BY:

APPROVED:

DocuSigned by:

 JOEY ROWE 5/22/2026 | 10:17 AM MDT
 FISCAL ANALYST

DocuSigned by:

 DIRECTOR 5/22/2026 | 10:58 AM MDT

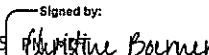
REVIEWED BY:

DocuSigned by:

 UNDA CUTLER PADILLA 5/22/2026 | 1:33 PM MDT
 EXECUTIVE BUDGET ANALYST

Signed by:

 ANNA SANDOVAL 5/22/2026 | 2:35 PM MDT
 BUDGET OFFICER

Signed by:

 CHRISTINE BARNER 5/22/2026 | 2:37 PM MDT
 CITY ECONOMIST