

CITY of ALBUQUERQUE

TWENTY SEVENTH COUNCIL

COUNCIL BILL NO. R-26-59 ENACTMENT NO. _____

SPONSORED BY: Brook Bassan, by request

1 RESOLUTION

2 APPROVING AND AUTHORIZING THE ACCEPTANCE AND USE OF GRANT
3 FUNDS FROM THE STATE OF NEW MEXICO DEPARTMENT OF HEALTH FOR
4 A MOSQUITO SURVEILLANCE PROGRAM AND PROVIDING AN
5 APPROPRIATION TO THE ENVIRONMENTAL HEALTH DEPARTMENT IN
6 FISCAL YEAR 2026 and 2027.

7 WHEREAS, the City of Albuquerque Urban Biology Division will benefit by
8 being able to increase mosquito surveillance and arbovirus testing in
9 Bernalillo County; and

10 WHEREAS, mosquito surveillance is an important component of integrated
11 mosquito management, and will allow the Division to make better informed
12 mosquito control decisions; and

13 WHEREAS, providing mosquito surveillance training and technical support
14 to regional partners benefits the City of Albuquerque, Bernalillo County, and
15 the State of New Mexico; and

16 WHEREAS, the grant funding, as awarded, would be provided in two lump
17 sums for a total amount of \$131,139 to the City to be spent from the
18 Environmental Health Department.

19 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
20 ALBUQUERQUE:

21 Section 1. That Council hereby approves and authorizes the City of
22 Albuquerque's Urban Biology Division to accept the grant appropriated under
23 the NMDOH in the amount of \$131,139, and its acceptance and filing with
24 appropriate official or office is in all respects approved.

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1 Section 2. That the funds in the amount of \$131,139 from the NMDOH are
2 hereby appropriated to the Environmental Health Department in the Operating
3 Grants Fund (265).

4 Section 3. No matching funds from the Transfer to Operating Grants
5 Program of the General Fund are required.

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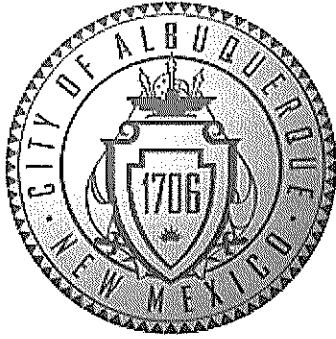
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CITY OF ALBUQUERQUE

Albuquerque, New Mexico

Office of the Mayor

Mayor Timothy M. Keller

INTER-OFFICE MEMORANDUM

July 13, 2026

TO: Klarissa J. Peña, President, City Council

FROM: Timothy M. Keller, Mayor



SUBJECT: Resolution Authorizing the Acceptance of Grant Funds from the New Mexico Department of Health

Attached is a Resolution authorizing the acceptance of grant funds from the New Mexico Department of Health (NMDOH). Total award amount of One Hundred Thirty-One Thousand One Hundred and Thirty-Nine (\$131,139) from NMDOH with no match will provide an appropriation to the City of Albuquerque Environmental Health Urban Biology Division. This grant funding will expand mosquito surveillance both in Albuquerque and Bernalillo County, but also central New Mexico. The funding will allow the Urban Biology Division to offer training and technical support to regional partners in cooperation with NMDOH's initiative to expand mosquito surveillance in the State of New Mexico

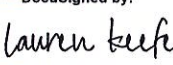
The total of One Hundred Thirty-One Thousand One Hundred and Thirty-Nine (\$131,139) will be awarded to the Environmental Health Department. This funding will help the Urban Biology Department nearly double the amount of mosquito and arbovirus surveillance performed in Bernalillo County. Increased surveillance will allow the Division to make better informed vector control decisions. This funding will also allow the Division to work with regional partners, and to provide training and technical support for additional mosquito surveillance.

TITLE/SUBJECT OF LEGISLATION*** *Same as subject line on last page)*

Approved:

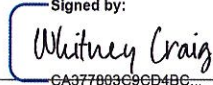
Approved as to Legal Form:

 8/7/26
Samantha Sengel, EdD Date
Chief Administrative Officer

DocuSigned by:
 7/27/2026 | 4:44 PM MDT
1A21D86D32C74EE... Date
City Attorney

Recommended:

Initial

Signed by:
 7/15/2026 | 11:09 AM MDT
CA377003C9CD4BC... Date
Director

Cover Analysis

1. What is it?

Legislation to approve Resolution for Authorization and Acceptance of Grant Funds from the New Mexico Department of Health (NMDOH). This legislation will provide funding to expand mosquito surveillance both in Albuquerque and Bernalillo County, but also central New Mexico. The funding will allow the Urban Biology Division to offer training and technical support to regional partners in cooperation with NMDOH's initiative to expand mosquito surveillance in the State of New Mexico

2. What will this piece of legislation do?

The approved resolution will authorize the acceptance of a One Hundred Thirty-One Thousand One Hundred and Thirty-Nine (\$131,139) grant to expand mosquito surveillance in Albuquerque and Bernalillo County, as well as provide training and technical support to partners expanding mosquito surveillance in central New Mexico.

3. Why is this project needed?

Mosquito borne diseases impact the residents of Albuquerque and New Mexico every year. West Nile virus occurs annually in New Mexico, St. Louis encephalitis virus has recently reemerged in the state, and invasive species with the potential to spread dengue, chikungunya, and Zika viruses continue to expand their range in New Mexico. Outside of Albuquerque, little is known about the range of vector mosquito species and the occurrence of arboviruses in the mosquito populations in New Mexico. This NMDOH initiative aims to increase both mosquito and arbovirus surveillance statewide. This project would more than double the number of mosquito traps set in Albuquerque, and allow arbovirus testing results to better inform vector control decisions.

4. How much will it cost and what is the funding source?

The award from NMDOH is One Hundred Thirty-One Thousand One Hundred and Thirty-Nine (\$131,139) There is no local match.

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

No

6. What will happen if the project is not approved?

The Urban Biology Division will be unable to expand mosquito surveillance in Bernalillo County, and will be unable to provide support and training to regional partners. Existing mosquito surveillance in Bernalillo County will continue.

7. Is this service already provided by another entity?

No. The Urban Biology Department is one of the few mosquito control programs in the State of New Mexico performing routine mosquito surveillance.

FISCAL IMPACT ANALYSIS

TITLE: Mosquito Surveillance Program

R: O:

FUND: 265

DEPT: EHD

- ☐ No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- ☒ (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	Fiscal Years			
	2026	2027	2028	Total
Base Salary/Wages	15,666	62,400		78,066
Fringe Benefits at	1,194	4,774		5,968
Subtotal Personnel	16,860	67,174	-	84,034
Operating Expenses	15,000	15,000		30,000
Property		-	-	-
Indirect Costs	-	-	-	-
Total Expenses	\$ 31,860	\$ 82,174	\$ -	\$ 114,034
☐ Estimated revenues not affected				
☒ Estimated revenue impact				
Revenue from program				0
Amount of Grant	31,860	82,174	-	114,034
City Cash Match				
City Inkind Match				
City IDOH	4,779	12,326	-	17,105
Total Revenue	\$ 36,639	\$ 94,500	\$ -	\$ 131,139

These estimates do not include any adjustment for inflation.

* Range if not easily quantifiable.

Number of Positions created

COMMENTS: This is a grant from the State of New Mexico Department of Health for mosquito surveillance program. There is no City Match requirement for this grant. This grant will be hiring three temporary employees to work during the mosquito season.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

This project expands mosquito and arbovirus surveillance across New Mexico to better monitor disease risks, improve vector control efforts, and enhance public health response. The initiative would more than double mosquito trapping activities in Albuquerque and increase statewide surveillance capacity.

PREPARED BY:

Signed by: Elizabeth Jones 7/15/2026 | 10:50 AM MDT
 C0E0F8A7103B487
 FISCAL ANALYST

APPROVED:

Signed by: Whitney Craig 7/15/2026 | 11:09 AM MDT
 CA377803C6C04BC
 DIRECTOR

REVIEWED BY:

Signed by: Diane Shaver 7/15/2026 | 11:24 AM MDT
 768F9A8B8D2A4BC
 EXECUTIVE BUDGET ANALYST

Signed by: Anna Sandoz 7/20/2026 | 3:20 AM MDT
 08F4D867C3CA4E2...
 BUDGET OFFICER

Signed by: Christine Bourner 7/22/2026 | 8:27 AM MDT
 BA2C41AA2D854FD...
 CITY ECONOMIST

STATE OF NEW MEXICO
DEPARTMENT OF HEALTH
INTERGOVERNMENTAL AGREEMENT

THIS AGREEMENT is made and entered into by and between the State of New Mexico, **DEPARTMENT OF HEALTH**, hereinafter referred to as the “Agency,” and **CITY OF ALBUQUERQUE** hereinafter referred to as the “Contractor,” and is effective as of the date set forth below upon which it is executed by the Agency.

WHEREAS, the Agency is the State agency and desires to engage and the contractor is willing to provide the services outlined pursuant to Article II - Scope of Work.

NOW THEREFORE, the Agency and the Contractor in consideration of mutual covenants and agreements herein contained, do hereby agree as follows:

ARTICLE I. Term of Agreement

THIS AGREEMENT SHALL BECOME EFFECTIVE ON THE DATE UPON WHICH IT IS EXECUTED BY THE AGENCY SECRETARY OR DESIGNEE. This Agreement shall terminate **JUNE 30, 2027**, unless terminated pursuant to Article VI (Termination of Agreement), or Article XXII (Appropriations).

ARTICLE II. Scope of Work

The Contractor shall provide the program of services as set forth in the scope of work which is attached hereto as “**Attachment 1 – Scope of Work**” and incorporated herein by reference, unless Attachment 1 is amended or this agreement is terminated pursuant to Article VI (Termination of Agreement), or Article XXII (Appropriations), infra. In consideration for the provision of those services, the Agency agrees to purchase and the Contractor agrees to perform the services identified in the scope of work.

ARTICLE III. Limitation of Cost

The total amount of the monies payable to the Contractor under this Agreement shall not exceed **\$131,138.64**. The annual budget is attached hereto as “**Attachment 2 – Budget**” and incorporated herein by reference.

ARTICLE IV. Payment

The Agency shall make monthly payments to the Contractor for services and costs specified in **Attachment 2 - Budget**. The Contractor shall submit certified and documented invoices and vouchers monthly for actual work performed and expenses incurred to the Agency. The Contractor’s failure to submit such payment vouchers, invoices, and supporting documentation within fifteen (15) days after they are due may result in the non-availability of funds for payment and/or the denial of payment by the Agency.

ARTICLE V. Return of Funds

Upon termination of this Agreement, or after the services provided for herein have been rendered, surplus money, if any, shall be returned by the Contractor to the Agency.

ARTICLE VI. Termination of Agreement

- A. Grounds. The Agency may terminate this Agreement for convenience or cause. The Contractor may only terminate this Agreement based upon the Agency's uncured, material breach of this Agreement.
- B. Notice; Agency Opportunity to Cure.
 - 1. Except as otherwise provided in Article (VI)(B)(3), the Agency shall give Contractor written notice of termination at least thirty (30) days prior to the intended date of termination.
 - 2. Contractor shall give Agency written notice of termination at least thirty (30) days prior to the intended date of termination, which notice shall (i) identify all the Agency's material breaches of this Agreement upon which the termination is based and (ii) state what the Agency must do to cure such material breaches. Contractor's notice of termination shall only be effective (i) if the Agency does not cure all material breaches within the thirty (30) day notice period or (ii) in the case of material breaches that cannot be cured within thirty (30) days, the Agency does not, within the thirty (30) day notice period, notify the Contractor of its intent to cure and begin with due diligence to cure the material breach.
 - 3. Notwithstanding the foregoing, this Agreement may be terminated immediately upon written notice to the Contractor (i) if the Contractor becomes unable to perform the services contracted for, as determined by the Agency; (ii) if, during the term of this Agreement, the Contractor is suspended or debarred by the State Purchasing Agent; or (iii) the Agreement is terminated pursuant to Article XXII, "Appropriations", of this Agreement.
- C. Liability. Except as otherwise expressly allowed or provided under this Agreement, the Agency's sole liability upon termination shall be to pay for acceptable work performed prior to the Contractor's receipt or issuance of a notice of termination; provided, however, that a notice of termination shall not nullify or otherwise affect either party's liability for pre-termination defaults under or breaches of this Agreement. The Contractor shall submit an invoice for such work within thirty (30) days of receiving or sending the notice of termination. THIS PROVISION IS NOT EXCLUSIVE AND DOES NOT WAIVE THE AGENCY'S OTHER LEGAL RIGHTS AND REMEDIES CAUSED BY THE CONTRACTOR'S DEFAULT/BREACH OF THIS AGREEMENT.
- D. Termination Management. Immediately upon receipt by either the Agency or the Contractor of notice of termination of this Agreement, the Contractor shall: 1) not incur any further obligations for salaries, services or any other expenditure of funds under this Agreement without written approval of the Agency; 2) comply with all directives issued by the Agency in the notice of termination as to the performance of work under this Agreement; and 3) take such action as the Agency shall direct for the protection, preservation, retention or transfer of all property titled to the Agency and records generated under this Agreement. Any non-expendable personal property or equipment provided to or

purchased by the Contractor with contract funds shall become property of the Agency upon termination and shall be submitted to the Agency as soon as practicable.

ARTICLE VII. Funds Accountability

The parties shall provide for strict accountability of all monies made subject to this Agreement. The Contractor shall maintain fiscal records, follow generally accepted accounting principles, and account for all receipts and disbursements of funds transferred to the Contractor pursuant to this Agreement. The Contractor will include all monies made subject to this Agreement in the annual audit and will provide the Agency with a copy of the annual audit.

ARTICLE VIII. Maintenance of Records

The Contractor shall maintain detailed expenditure records that indicate the date, nature and cost of services rendered during the Agreement's term and effect and retain them for a period of three (3) years from the date of final payment under this Agreement. The records shall be subject to inspection by the Agency, the New Mexico Department of Finance and Administration and the New Mexico State Auditor. The Agency shall have the right to audit billings both before and after payment. Payment under this Agreement shall not foreclose the right of the Agency to recover excessive or illegal payments.

ARTICLE IX. Confidentiality

- A. Any confidential information provided to or developed by the Contractor in the performance of this Agreement shall be kept confidential and shall not be made available to any individual or organization by the Contractor without the prior written approval of the Agency.
[If the Contractor is to provide health care services, add the following section]
- B. The Contractor shall maintain complete confidential records for the benefit of clients, sufficient to fulfill the provisions of the Scope of Work, and to document the services rendered under the Scope of Work. All records maintained pursuant to this provision shall be available for inspection by the DOH.
[If the Contractor is to have access to PHI, add the following section]
- C. The Contractor shall comply with the Federal Health Insurance Portability and Accountability Act (HIPAA) of 1996, the Health Information Technology for Economic and Clinical Health Act of 2009 (HITECH Act) and applicable regulations and all other State and Federal rules, regulations and laws protecting the confidentiality of information.
[If the Contractor is to have access to PHI for purposes other than treatment, add the following provision] If the Contractor may reasonably be expected to have access to Departments' Protected Health Information (PHI) as defined by HIPAA, Contractor shall execute the HIPAA/HITECH Business Associate Agreement as a separately executed mandatory agreement which is hereby incorporated by reference into and made part of this Agreement. Failure to execute the HIPAA/HITECH Business Associate Agreement when required by the DEPARTMENT shall constitute grounds for termination of this Agreement in accordance with Article VI of this Agreement.

ARTICLE X. Amendments

- A. This Agreement shall not be altered, changed or amended except by instrument in writing executed by the parties hereto and all other required signatories.
- B. If the Agency proposes an amendment to the Agreement to unilaterally reduce funding due to budget or other considerations, the Contractor shall, within thirty (30) days of receipt of the proposed Amendment, have the option to terminate the Agreement, pursuant to the termination provisions as set forth in Article VI herein, or to agree to the reduced funding.

ARTICLE XI. Assignment

The Contractor shall not assign or transfer any interest in this Agreement or assign any claims for money due or to become due under this Agreement without the prior written approval of the Agency.

ARTICLE XII. Applicable Law

The laws of the State of New Mexico shall govern this Agreement, without giving effect to its choice of law provisions. Venue shall be proper only in a New Mexico court of competent jurisdiction in accordance with Section 38-3-1 (G) NMSA 1978. By execution of this Agreement, Contractor acknowledges and agrees to the exclusive jurisdiction of the courts of the State of New Mexico over any and all lawsuits arising under or out of any term of this Agreement.

ARTICLE XIII. Acquisition of Property

The parties agree that neither party shall acquire any property as the result of this Agreement, unless approved by the Agency or defined in the scope of work.

ARTICLE XIV. Liability

Each party shall be solely responsible for fiscal or other sanctions occasioned as a result of its own violation or alleged violation of requirements applicable to the performance of the Agreement. Each party shall be liable for its actions according to this Agreement subject to the immunities and limitations of the New Mexico Tort Claims Act, Sections 41-4-1, et. seq., NMSA 1978, as amended.

ARTICLE XV. Execution of Documents

The Agency and the Contractor agree to execute any document(s) necessary to implement the terms of this Agreement.

ARTICLE XVI. Sub-Contracts

The Contractor shall not subcontract any portion of the services to be performed under this Agreement without the prior written approval by the Agency Secretary or Designee. No such

subcontract shall relieve the primary Contractor from any obligations and liabilities under this Agreement, nor shall subcontract obligate direct payment from the Agency. Contractor must notify subcontractors that they are subject to Article VIII - Maintenance of Records of this agreement.

ARTICLE XVII. Equal Opportunity Compliance

The Contractor agrees to abide by all federal and state laws, rules and regulations, and executive orders of the Governor of the State of New Mexico, pertaining to equal employment opportunity. In accordance with all such laws of the State of New Mexico, the Contractor assures that no person in the United States shall, on the grounds of race, religion, color, national origin, ancestry, sex, age, physical or mental handicap, or serious medical condition, spousal affiliation, sexual orientation or gender identity, be excluded from employment with or participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity performed under this Agreement. If Contractor is found not to be in compliance with these requirements during the life of this Agreement, Contractor agrees to take appropriate steps to correct these deficiencies.

ARTICLE XVIII. Workers' Compensation

The Contractor agrees to comply with state laws and rules applicable to workers' compensation benefits for its employees. If the Contractor fails to comply with the Workers' Compensation Act and applicable rules when required to do so, this Agreement may be terminated by the Agency.

ARTICLE XIX. Federal Grant or Other Federally Funded Agreements.

{Include this section 23 only if the Contract is federally funded}

- A. Lobbying. The Contractor shall not use any funds provided under this agreement, either directly or indirectly, for the purpose of conducting lobbying activities or hiring a lobbyist or lobbyists on its behalf at the federal, state, or local government level, as defined in the Lobbyist Regulation Act, NMSA 1978, Sections 2-11-1, et. seq., and applicable federal law. No federal appropriated funds can be paid or will be paid, by or on behalf of the Contractor, or any person for influencing or attempting to influence an officer or employee of any Department, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal agreement, or the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, or modification of any federal agreement, grant, loan, or cooperative agreement. If any funds other than federal appropriated funds have been paid or will be paid to any person influencing or attempting to influence an officer or employee of any Department, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection of any applicable federal agreement, grant, loan, or cooperative agreement, the Contractor shall complete and submit Standard Form LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- B. Suspension and Debarment. For agreements that involve the expenditure of federal funds, each party represents that neither it, nor any of its management or any other employees or

independent contractors who will have any involvement in the services or products supplied under this agreement, have been excluded from participation in any government healthcare program, debarred from or under any other federal program (including but not limited to debarment under the Generic Drug Enforcement Act), or convicted of any offense defined in 42 U.S.C. Section 1320a-7, and that it, its employees, and independent contractors are not otherwise ineligible for participation in federal healthcare or education programs. Further, each party represents that it is not aware of any such pending action(s) (including criminal actions) against it or its employees or independent contractors. Each party shall notify the other party immediately upon becoming aware of any pending or final action in any of these areas.

- C. Political Activity. No funds hereunder shall be used for any partisan political activity or to further the election or defeat of any candidate for public office.
- D. Grantor and Contractor Information.
 - 1. If applicable, funding under this agreement is from the Catalog of Federal Domestic Assistance (CFDA) Program:
 - i. CFDA Number – **N/A**
 - ii. Program Title – **N/A**
 - iii. Agency/Office – **N/A**
 - iv. Grant Number – **N/A**
 - 2. Contractor's Unique Entity ID (UEI) is **N/A**
- E. For agreements and subgrants that involve the expenditure of federal funds for amounts in excess of \$150,000, requires the Contractor to agree to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401-7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. 1251-1387). Violations must be reported to the Federal awarding agency and the Regional Office of the Environmental Protection Agency (EPA).
- F. Byrd Anti-Lobbying Amendment (31 U.S.C. 1352) — For agreements that involve the expenditure of federal funds, Contractors that apply or bid for an agreement exceeding \$100,000 must file the required certification. Each tier certifies to the tier above that it will not and has not used federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any federal agreement, grant or any other award covered by 31 U.S.C. 1352. Each tier must also disclose any lobbying with non-federal funds that takes place in connection with obtaining any federal award. Such disclosures are forwarded from tier to tier up to the non-federal award.
- G. For agreements that involve the expenditure of federal funds, Contractor must comply with section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act. The requirements of Section 6002 include procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40 CFR part 247 that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition, where the purchase price of the item exceeds \$10,000 or the value of the quantity acquired during the preceding fiscal year exceeded \$10,000; procuring solid waste management services in a manner that maximizes

energy and resource recovery; and establishing an affirmative procurement program for procurement of recovered materials identified in the EPA guidelines.

ARTICLE XX. Background Checks

{Must add the following if this agreement engages anyone subject to the background check requirements}

[Complete a background check for each Caregiver to include New Mexico's Statutory Caregiver's Criminal History Background Records Check, through the New Mexico Department of Health, Division of Health Improvement as required in Sections 29-17-1 to -5, NMSA 1978 and 7.1.9 NMAC, "Caregivers Criminal History Screening Requirements"; or for all operators, staff and employees and prospective operators, staff and employees of child care facilities through the New Mexico Department of Children, Youth and Families as required in Sections 32A-15-1 to -4, NMSA 1978 and 8.8.3 NMAC, "Governing Background Checks and Employment History Verification"; as applicable.]

ARTICLE XXI. Appropriations

The terms of this Agreement are contingent upon sufficient appropriations and authorization being made by the Legislature of New Mexico for the performance of this Agreement. If sufficient appropriations and authorization are not made by the Legislature, this Agreement shall terminate immediately upon written notice being given by the Agency to the Contractor. The Agency's decision as to whether sufficient appropriations are available shall be accepted by the Contractor and shall be final. If the Agency proposes an amendment to the Agreement to unilaterally reduce funding, the Contractor shall have the option to terminate the Agreement or to agree to the reduced funding, within thirty (30) days of receipt of the proposed amendment.

ARTICLE XXIII. Suspension and Debarment Form

{Include this Article XXIII only if the Contract is federally funded}

The Contractor agrees to comply with the guidelines set for the in the Suspension and Debarment Form in **Attachment 3, Suspension and Debarment Form.**

IN WITNESS WHEREOF, the Agency and the Contractor have caused this Agreement to be executed, said Agreement to become effective as of the date set forth below upon which it is executed by Agency Secretary or Designee.

Contractor –City of Albuquerque

DocuSigned by:


BC2424C09B8741A...
Samantha Sengel, EdD
Chief Administrative Officer
City of Albuquerque

Date: 6/2/2026 | 8:21 AM MDT



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Paul Rogers
Director
Environmental Health Department, CABQ

Date: 5/27/2026 | 2:23 PM MDT



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Lauren Keefe
City Attorney, CABQ

Date: 5/27/2026 | 5:03 PM MDT

Agency – DEPARTMENT OF HEALTH

Signed by:


CFF48B83395A4E0...
Secretary or Designee, DOH

Date: Apr 20, 2026 | 10:07 PM MDT

DocuSigned by:


11CA06D403674FF...
Chief Financial Officer, DOH

Date: Apr 20, 2026 | 2:22 PM MDT

Approved as to legal form and sufficiency.

DocuSigned by:


7093383540694D9...
Office of General Counsel, DOH

Date: Apr 20, 2026 | 2:09 PM MDT

ATTACHMENT 1

Scope of Work

The Contractor shall perform the following work:

Rapidly initiate expanded mosquito surveillance and offer regional assistance and collaboration to central New Mexico.

Activities

1. The City of Albuquerque – Bernalillo County Vector Control Program (CABQ-Bern Co. VC) will **recruit and hire up to 3 seasonal staff members.**
2. CABQ-Bern Co. VC will work with project participants in central NM, including entities within Valencia, Cibola, Sandoval, Socorro and Torrance Counties to offer training and technical support for expanded mosquito surveillance.
3. CABQ-Bern Co. VC will initiate expanded mosquito surveillance, deploying mosquito surveillance equipment and traps in areas beyond historical trapping areas. These expanded surveillance areas will include, but are not limited to, Albuquerque, unincorporated Bernalillo County, and the East Mountains region. Mosquitoes will be speciated and submitted to UNM for lab testing.

Performance Measures

CONTRACTOR shall substantially perform the following Performance Measures:

Result 1: Conduct passive mosquito surveillance throughout Central New Mexico

Priority 1.1: Collect mosquitoes for identification and pathogen testing

Indicator 3: Hire seasonal staff

Indicator 4: Collect mosquitoes and test for pathogens as indicated

General Provisions

Performance will be monitored and evaluated by periodic on-site work reviews, review of quarterly data reports, and scheduled consultations with the DEPARTMENT.

ATTACHMENT 2

Budget

The total amount of this agreement shall not exceed \$131,138.64

Per diem and mileage, and other miscellaneous expenses, will be paid in accordance with the Department of Finance and Administration (DFA) Rule 2.42.2 NMAC.

Funding Information:

Ln	Deliverable	Budget FY26	Budget FY27
1.	Personnel: a). Recruit and hire up to 3 seasonal staff @ \$20/hour, including FICA, to conduct expanded mosquito trapping and speciation.	Not to Exceed \$16,860.00	Not to Exceed \$67,173.60
2.	Equipment and Supplies	Not to Exceed \$15,000.00	Not to Exceed \$15,000.00
	Total Costs	\$31,860.00	\$82,173.60
	Indirect Costs @ 15%	\$4,779.00	\$12,326.04
	Overall Totals	\$36,639.00	\$94,499.64