

CITY of ALBUQUERQUE

TWENTY SEVENTH COUNCIL

COUNCIL BILL NO. R-26-56 ENACTMENT NO. _____

SPONSORED BY: Joaquín Baca, by request

1 RESOLUTION

2 AMENDING THE ADOPTED CAPITAL IMPLEMENTATION PROGRAM OF THE
3 CITY OF ALBUQUERQUE BY SUPPLEMENTING CURRENT GRANT
4 APPROPRIATIONS AND APPROVING NEW PROJECTS.

5 WHEREAS, the Capital Implementation Program of the City of Albuquerque
6 is governed by the requirements established under Section 2-12-4 ROA, 1994,
7 which provides for semiannual amendments to the approved program; and

8 WHEREAS, appropriation adjustments for the operation of the City
9 government must be approved by the Council; and

10 WHEREAS, the State of New Mexico grant projects approved by the State
11 Legislature now need to be authorized; and

12 WHEREAS, the appropriations of these various funds to projects within
13 their respective purposes are timely and necessary for the City to serve its
14 citizens.

15 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
16 ALBUQUERQUE:

17 SECTION 1. That the following appropriations of \$50,000 are hereby
18 authorized and approved State of New Mexico grants and capital projects
19 approved by the 2026 State Legislature. These projects are authorized to be
20 appropriated to a specific grant or capital fund upon the execution of an
21 agreement between the parties, with the provision that the amounts will be
22 adjusted to reflect actual Federal, State, and/or private contribution
23 participation.

24 <u>Project Title</u>	<u>Amount</u>
25 Railyards Sound Studio Witt Commission	\$50,000

26

[Bracketed/Underscored Material] - New
[Bracketed/Strikethrough Material] - Deletion



Mayor Timothy M. Keller

CITY OF ALBUQUERQUE
Albuquerque, New Mexico
Office of the Mayor

INTER-OFFICE MEMORANDUM

July 30, 2026

TO: Klarissa J. Peña, President, City Council

FROM: Timothy M. Keller, Mayor



**SUBJECT: AMENDING THE ADOPTED CAPITAL IMPLEMENTATION PROGRAM
OF THE CITY OF ALBUQUERQUE BY SUPPLEMENTING CURRENT
GRANT APPROPRIATIONS AND APPROVING NEW PROJECTS**

The attached resolution appropriates a 2026 state capital outlay grant awarded to the City of Albuquerque during the 2026 state legislative session through the New Mexico Department of Cultural Affairs

This grant will fund work at the Railyards Sound Studio.

This resolution is forwarded for your consideration and action. Staff will be available to address any questions you may have.

**SUBJECT: AMENDING THE ADOPTED CAPITAL IMPLEMENTATION PROGRAM
OF THE CITY OF ALBUQUERQUE BY SUPPLEMENTING CURRENT
GRANT APPROPRIATIONS AND APPROVING NEW PROJECTS**

Approved:

Approved as to Legal Form:



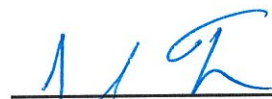
Dr. Samantha Sengel Date 7/30/26
Chief Administrative Officer



Lauren Keefe Date 7/30/26
City Attorney

Recommended:

Recommended:



Jennifer Turner Date 7-30-26
Director DMD



Shawn Maden Date 7/30/2026
CIP Official

Cover Analysis

1. What is it?

The attached resolution appropriates a 2026 state capital outlay grant awarded to the City of Albuquerque during the 2026 state legislative session through the New Mexico Department of Cultural Affairs

2. What will this piece of legislation do?

This resolution appropriates a \$50,000 capital outlay grant.

3. Why is this project needed?

Grants must be appropriated by Council prior to usage by departments to fund new and ongoing capital projects.

4. How much will it cost and what is the funding source?

No cost to the City - \$50,000 in the form of reimbursable grants from the State of New Mexico Department of Cultural Affairs.

5. Is there a revenue source associated with this plan? If so, what level of income is projected?

The City shall receive \$50,000 in the form of reimbursable grants.

6. What will happen if the project is not approved?

The associated projects will not be funded, and may cause delays or cancellations of upcoming or ongoing capital projects.

7. Is this service already provided by another entity?

No

FISCAL IMPACT ANALYSIS

TITLE: AMENDING THE ADOPTED CAPITAL IMPLEMENTATION PROGRAM OF THE CITY OF ALBUQUERQUE BY SUPPLEMENTING CURRENT GRANT APPROPRIATIONS AND APPROVING NEW PROJECTS.

R: O:
FUND: 305

DEPT:

- ☒ No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- ☐ (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	2025	Fiscal Years 2026	2027	Total
Base Salary/Wages	-	-	-	-
Fringe Benefits at	-	-	-	-
Subtotal Personnel	-	-	-	-
Operating Expenses		-		-
Property		-	-	-
Indirect Costs	-	-	-	-
Total Expenses	\$ -	\$ -	\$ -	\$ -
☒ Estimated revenues not affected				
☐ Estimated revenue impact				
Revenue from program				0
Amount of Grant		-	-	
City Cash Match				
City Inkind Match				
City IDOH	-	-	-	-
Total Revenue	\$ -	\$ -	\$ -	\$ -

These estimates do not include any adjustment for inflation.

* Range if not easily quantifiable.

Number of Positions created

COMMENTS: OMB doesn't oversee fund 305 or other capital funds. OMB approved for workflow only.

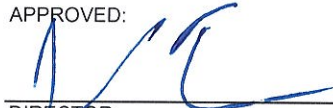
COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

No cost to the City - \$3,050,001 in the form of reimbursable grants from the State of New Mexico Department of Finance & Administration and a federal passthrough.

PREPARED BY:


FISCAL ANALYST

APPROVED:


DIRECTOR

REVIEWED BY:

 EXECUTIVE BUDGET ANALYST

 BUDGET OFFICER

 CITY ECONOMIST