

CITY of ALBUQUERQUE

TWENTY SEVENTH COUNCIL

COUNCIL BILL NO. R-26-41 ENACTMENT NO. _____

SPONSORED BY: Renée Grout, by request

1 RESOLUTION

2 APPROVING AND AUTHORIZING THE FILING OF GRANT APPLICATIONS AND
3 THE ACCEPTANCE OF POTENTIAL GRANT AWARDS FOR MULTIPLE CITY
4 DEPARTMENTS FROM ASSOCIATED GRANTOR AGENCIES AND PROVIDING
5 FOR AN APPROPRIATION TO THE CITY OF ALBUQUERQUE.

6 WHEREAS, any application or proposal for a federal or state grant must be
7 submitted to the City Council for review and approval; and

8 WHEREAS, in order to speed the availability of grant funding for critical
9 City programs and to improve the efficiency of the grant application process,
10 the following departments submit for approval a consolidated list of potential
11 awards: Albuquerque Fire Rescue, Albuquerque Police Department, Youth and
12 Family Services, Transit, Environmental Health, Office of Emergency
13 Management, Solid Waste, Senior Affairs, Parks and Recreation, Albuquerque
14 Community Safety, Health Housing and Homelessness, Economic
15 Development and Arts and Culture; and

16 WHEREAS, potential grant funds in the approximate amount of \$42,464,875
17 will be used to pay for various programs that further the goals of each
18 department and contribute to the wellbeing of the citizens of Albuquerque;
19 and

20 WHEREAS, the City of Albuquerque is desirous of accepting these funds
21 for which funding of \$10,109,016 in City funds will be appropriated and
22 available beginning in the Fiscal Year 2027 for the purpose of meeting grant
23 cash match and indirect overhead requirements.

24 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
25 ALBUQUERQUE:

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1 Section 1. That the list of estimated grant awards is hereby made a part of
2 this resolution, is hereby approved and its submission and filing with the
3 appropriate official or office of the respective granting agency is in all
4 respects approved.

5 Section 2. That upon award, estimated funds from the respective granting
6 agencies listed and the appropriate City cash contributions for the purpose of
7 indirect, FICA or cash match are hereby appropriated to the respective
8 departments in the specified funds beginning in Fiscal Year 2027.

9 Section 3. That upon award, funds in the amount of \$52,573,891 consisting
10 of \$42,464,875 from granting agencies (which includes \$1,087,947 for IDOH)
11 and a local match of \$10,109,016 (which includes \$1,381,108 in IDOH) are
12 hereby appropriated to the departments and funds specified in Section 5
13 beginning in Fiscal Year 2027: \$7,725,037 from the Fiscal Year 2027 Transfer to
14 Operating Grants Program from the General Fund 110 is appropriated to the
15 Operating Grants Fund 265; \$500,000 is appropriated from the Transit Capital
16 Implementation Program Fund 305 to Transit Grant Fund 663 and/or the
17 Transfer to Capital Grants program in the Transit Operating Fund 661 to the
18 Transit Grant Fund 663; and \$1,883,979 is appropriated from the Transit
19 Capital Implementation Program Fund 305 to Transit Capital Grant Fund 665
20 and/or the Transfer to Capital Grants program in the Transit Operating Fund
21 661 to the Transit Capital Grants Fund 665.

22 Section 4. In the event that departments receive additional grants not listed
23 below or the City cash contributions exceed the appropriated \$10,109,016 by
24 more than 10%, departments will be required to submit separate legislation.

25 Section 5. That the following are potential grant awards with possible City
26 grant match requirements by fund and department:

27	ESTIMATED	GRANTOR	CITY	CITY	
28	AWARD	IDOH	IDOH	MATCH	
29	<u>OPERATING GRANTS FUND - 265</u>				
30	SENIOR AFFAIRS				
31	Foster Grandparent Program	289,910	-	42,378	126,244
32	Senior Companion Program	199,814	-	37,133	139,609

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1	Retired Senior Volunteer				
2	Program	186,331	-	50,058	147,391
3	NM ALTSD – NM Grown	120,000	-	18,000	-
4	ALBUQUERQUE FIRE RESCUE				
5	EMS ACT	99,300	-	14,895	-
6	EMS Local Sys Improv Proj	73,600	-	11,040	-
7	WIPP	7,000	-	1,050	-
8	Assist. to Firefighter Grant	500,000	-	-	-
9	HEALTH HOUSING AND HOMELESSNESS				
10	Modernize Gateway West	2,000,000	30,000	-	-
11	Gateway West Mental Health				
12	And Subst. Use Svcs	1,135,000	15,000	-	-
13	YOUTH AND FAMILY SERVICES				
14	AAA	10,883,500	-	277,902	4,475,755
15	CYFD	1,189,000	45,000	-	-
16	SFP	848,517	37,500	-	-
17	OFFICE OF EMERGENCY MANAGEMENT				
18	2026 EMPG	163,423	-	80,621	163,424
19	2027 CRI	28,000	-	-	-
20	2026 SHSGP	841,372	-	30,000	-
21	ECONOMIC DEVELOPMENT				
22	S Valley Comm, Corridor				
23	Revitalization	462,500	-	37,500	-
24	CABQ Small Bus Assist	340,652	-	47,348	-
25	So. NM Tech Assist	177,500	-	22,500	-
26	ENVIRONMENTAL HEALTH				
27	US EPA Air Pollution Grant	798,351	102,800	178,983	1,211,001
28	PARKS & RECREATION				

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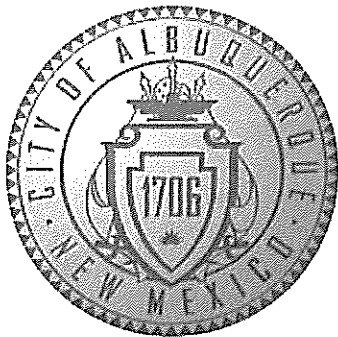
1	AMPA Wide Bike/Ped	187,968	-	33,000	32,032
2	POLICE				
3	2027 HIDTA Region I / ISC	522,865	-	45,561	-
4	2027 DNA Act Funds	500,000	-	75,000	-
5	2027 VAWA - Advocate	50,990	6,651	5,201	41,327
6	2027 Victims of Crime Act	150,000	5,885	18,227	22,515
7	2027 VCVA	70,000	7,931	5,186	25,375
8	2027 ATF Task Force	25,000	-	3,804	363
9	2027 BCDWI	125,000	-	19,022	1,813
10	2027 Buckle Up	30,000	-	4,565	435
11	2027 STEP	40,000	-	6,087	580
12	2027 Distracted Driving	20,000	-	3,044	290
13	2027 DEA Task Force	120,000	-	18,261	1,740
14	2027 ENDWI	350,000	-	53,261	5,075
15	2027 FBI NMRCFL	20,000	-	3,044	290
16	2027 NMGTF	20,000	-	3,044	290
17	2027 CEBR DNA Backlog				
18	Reduction Grant	450,000	48,000	-	-
19	2027 E911 Grant	30,000	-	4,500	-
20	2027 Coverdell – Formulary	50,000	-	7,500	-
21	2027 HIDTA Narcotics	100,000	-	15,065	435
22	2027 Violent Crimes Task				
23	Force	90,000	-	13,696	1,305
24	2027 Marathon Oil	10,000	1,304	-	-
25	2027 BNSF Foundation	10,000	1,304	-	-
26	2027 Walmart Spark	10,000	1,304	-	-
27	2027 US Marshal	47,000	-	7,152	682
28	2027 Edward Byrne Mem JAG	550,000	71,250	-	-

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1	2027 Bulletproof Vest Prog	50,000	-	7,500	-
2	2027 NMDOT E and E	50,000	-	7,500	-
3	2027 BCDWI E and E	20,000	-	3,000	-
4	2027 Daniels Fund	50,000	-	7,500	-
5	2027 FAC Grant	100,000	560	12,557	-
6	2027 Warrant Backlog	400,000	-	60,000	-
7	2027 SAKI	1,000,000	105,000	-	-
8	2027 NCCI	1,000,000	105,000	-	-
9	2027 CSI Vehicle Earmark	800,000	-	-	-
10	2027 RTTC Tech Earmark	1,069,000	-	7,500	-
11	2027 Crimelab Equip Earm.	908,000	-	7,500	-
12	SOLID WASTE				
13	NM Litter Control &				
14	Beautification Grant	40,760	-	6,114	-
15	RAID Recycle Illegal Dump	45,115	-	6,767	-
16	ARTS & CULTURE				
17	FY27 NM State Library				
18	Grant in Aid	100,000	-	7,500	-
19	ALBUQUERQUE COMMUNITY SAFETY				
20	DOJ School Based VIP	1,035,000	135,000	-	-
21	<u>TRANSIT – FUND 663</u>				
22	Transit Planning 5307	2,000,000	289,300	35,700	464,300
23	<u>TRANSIT – FUND 665</u>				
24	Vehic & Equip – CMAQ	624,407	6,408	1,092	105,314
25	Transit Enhancement 5307	75,000	6,000	1,500	17,250
26	Vehicles & Equip 5307	6,025,000	6,375	1,125	1,062,110
27	Vehicles & Equip 5339	1,250,000	6,375	1,125	219,463
28	Bus Stop Facil Improv 5307	150,000	12,000	3,000	34,500

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1	Transit Security Equip 5307	100,000	6,000	1,500	23,500
2	Transit Facil Rehab 5307	1,250,000	12,000	3,000	309,500
3	Transit Tech Upgrade 5307	400,000	24,000	6,000	94,000
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CITY OF ALBUQUERQUE
Albuquerque, New Mexico
Office of the Mayor

Mayor Timothy M. Keller

INTER-OFFICE MEMORANDUM

May 27, 2026

TO: Klarissa J. Peña, President, City Council

FROM: Timothy M. Keller, Mayor

SUBJECT: FY/27 Grant Omnibus Bill

In order to speed the availability of grant funding for critical programs and increase the efficiency of the City's grant application process, the following departments have submitted a FY/27 Grant Omnibus Bill which lists the potential local, state, and federal grants that each department may receive: Environmental Health, Police, Parks & Recreation, Youth & Family Services, Health Housing and Homelessness, Solid Waste, Senior Affairs, Economic Development, Albuquerque Fire Rescue, Office of Emergency Management, Transit, Albuquerque Community Safety, and Arts & Culture.

Passage of the FY/27 Grant Omnibus Bill will allow included departments to receive funds associated with grants for which they intend to apply. If additional grant opportunities are identified after the passage of this FY/27 Grant Omnibus Bill, proposals to apply for those specific grants will be submitted separately.

The amount of \$52,573,891 consisting of \$42,464,875 from granting agencies (which includes \$1,087,947 for IDOH) and a local match of \$10,109,016 (which includes \$1,381,108 in IDOH) are being appropriated to the departments in Fiscal Year 2027: \$7,725,037 from the Fiscal Year 2027 Transfer to Operating Grants Program from the General Fund 110 is appropriated to the Operating Grants Fund 265; \$500,000 is appropriated from the Transit Capital Implementation Program Fund 305 to Transit Grant Fund 663 and/or the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Transit Grant Fund 663; and \$1,883,979 is appropriated from the Transit Capital Implementation Program Fund 305 to Transit Capital Grant Fund 665 and/or the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Transit Capital Grants Fund 665.


This Resolution is forwarded to Council for its consideration and action.

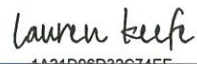
FY/27 Grant Omnibus Bill

FY/27 Grant Omnibus Bill

Approved:


Approved as to Legal Form:


 5/27/26
Samantha Sengel, EdD Date
Chief Administrative Officer

DocuSigned by:
 5/27/2026 | 1:48 PM MDT
1A21D96D32674EE...
Lauren Keefe Date
City Attorney

Recommended:

Initial
  5/27/26
Carla Martinez Date
Chief Financial Officer

Signed by:
 5/27/2026 | 10:20 AM MDT
08F4D687C3CA4E2...
Donna Sandoval Date
Director, Finance & Administrative
Services Department

Signed by:
 5/27/2026 | 10:55 AM MDT
09F4D687C3CA4E2...
Kevin Noel Date
Interim Budget Officer



City of Albuquerque

Mayor's Office

Timothy M. Keller, Mayor

Inter-Office Memorandum

May 26, 2026

To: Timothy M. Keller, Mayor

From: Carla Martinez, Chief Financial Officer *CM*

Subject: Signature Authority

I will be out of the office on Wednesday, May 27, 2026 through Sunday, May 31, 2026. I will return to the office on Monday, June 1, 2026.

During this time, Chief Operations Officer Matthew Whelan will have full signature authority for the office. COO Whelan can be reached via the following:

COO Matthew Whelan
Office: 505-331-7663
Email: mwhelan@cabq.gov

CC/ Email distribution:
Mayor Keller's Executive Team
Department Directors

Cover Analysis

1. What is it?

In order to speed the availability of grant funding for critical programs and increase the efficiency of the City's grant application process, the Department of Finance and Administrative Services has submitted FY/27 Grant Omnibus Bill which lists the potential private, local, state, and federal grants that each department may receive: Environmental Health, Police, Youth & Family Services, Health Housing & Homelessness, Parks & Recreation, Economic Development, Solid Waste, Senior Affairs, Albuquerque Fire Rescue, Office of Emergency Management, Transit, Albuquerque Community Safety and Arts & Culture.

2. What will this piece of legislation do?

The legislation authorizes participating departments to accept and utilize grant funds from assorted grantors.

3. Why is this project needed?

The legislation is needed to take advantage of funding opportunities from grants and transfers.

4. How much will it cost and what is the funding source?

The amount of \$52,573,891 consisting of \$42,464,875 from granting agencies (which includes \$1,087,947 for IDOH) and a local match of \$10,109,016 (which includes \$1,381,108 in IDOH) are being appropriated to the departments in Fiscal Year 2027: \$7,725,037 from the Fiscal Year 2027 Transfer to Operating Grants Program from the General Fund 110 is appropriated to the Operating Grants Fund 265; \$500,000 is appropriated from the Transit Capital Implementation Program Fund 305 to Transit Grant Fund 663 and/or the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 663; and \$1,883,979 is appropriated from the Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665.

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

None for OMNIBUS grants.

6. What will happen if the project is not approved?

The City of Albuquerque may lose out on the opportunity for the above-mentioned grants.

7. Is this service already provided by another entity?

N/A

FISCAL IMPACT ANALYSIS

TITLE: FY/27 Grant Omnibus Bill

R: O:

FUND:

DEPT:

- No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	2025	Fiscal Years 2026	2027	Total
Base Salary/Wages				-
Fringe Benefits at				-
Subtotal Personnel	-	-	-	-
Operating Expenses				-
Property				-
Indirect Costs	-	-	-	-
Total Expenses	\$ -	\$ -	\$ -	\$ -
<input checked="" type="checkbox"/> Estimated revenues not affected				
<input type="checkbox"/> Estimated revenue impact				
Revenue from program				0
Amount of Grant		-	-	
City Cash Match				
City Inkind Match				
City IDOH				
Total Revenue	\$ -	\$ -	\$ -	\$ -

These estimates do not include any adjustment for inflation.

* Range if not easily quantifiable.

Number of Positions created

COMMENTS: The attached resolution provides for the annual authorization allowing departments to apply for the listed grants and for the appropriation of funds should the the listed grants be awarded. Included in this resolution are: appropriations from various revenue sources; the programming of funds; and the scope of the grants' projects.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

PREPARED BY:

APPROVED:

DocuSigned by:
Marianne Kemp
5/27/2026 | 10:18 AM MDT
FISCAL ANALYST

Signed by:
Donna Sandone
5/27/2026 | 10:20 AM MDT
DIRECTOR

REVIEWED BY:

DocuSigned by:
Haiyan Bao
5/27/2026 | 10:46 AM MDT
EXECUTIVE BUDGET ANALYST

Signed by:
Donna Sandone
5/27/2026 | 10:55 AM MDT
BUDGET OFFICER

Signed by:
Christine Barner
5/27/2026 | 10:58 AM MDT
CITY ECONOMIST

FY/27 Citywide Grant Omnibus Resolution
Grant Descriptions

Department: ENVIRONMENTAL HEALTH

GRANTS WITH POSITIONS

Title: FY27 Air Pollution Control Program Grant – 105

The U.S. Environmental Protection Agency is distributing funds that support the City of Albuquerque's air quality control programs. An annual continuing program provides air pollution control throughout the State of New Mexico, including continuing development and implementation of stationary authority: Clean Air Act: Section 105 source regulations 2 CFR 200, 2 CFR 1500, 40 CFR 33 and 40 CFR and 35 Subpart A, to continuing promulgation and update of enhanced mobile source regulations, improvement of emission inventories for modeling simulations and operating a monitoring network that collects air data. These activities are to improve and maintain the public's air quality of National Ambient Air Quality Standards (N.A.A.Q.S) and reduce risks from hazardous air pollutants for immediate and emerging threats to public health and welfare for air pollution (CAA 105(a)).

Project Period: 10/01/2026 – 09/30/2027. Total budget cost: **\$2,188,335**. EPA awards \$798,351 with a cost-share of 36.48%. City's contribution amount is \$1,389,984 with a cost-share of 63.51%, Indirect cost is \$281,783 at 15% base. **(Federal)**

Department: Police

GRANTS WITH POSITIONS

Title: ONDCP/Region One and NMISC

The grant is funded by the Office of National Drug Control Policy to continue supporting the efforts of the Middle Rio Grande Valley Task Force and the New Mexico Investigative Service Center. The grant will be utilized to fund personnel salaries and benefits, supplies, equipment, and contractual services. **(Federal Pass-through State)**

Title: DNA Act Funds

New Mexico DNA Identification System (NMDIS) has been administered by APD for over 18 years. NMDIS has established a successful, statewide database system of DNA samples collected from designated felony offenders. DNA Act funds will be utilized by funding personnel, materials, supplies, and contractual services. **(State)**

Title: Violence Against Women Advocate (VAWA)

The grant funds will help to continue advocacy to more than one unit within the APD Criminal Investigations Bureau. The project will fund one Victim Advocate to provide supportive services and advocacy for victims. **(Federal Pass-through State)**

Title: Victims of Crime Act (VOCA)

The primary purpose of this grant is to support the provision of services to victims of crime throughout the Nation. Funds used for the purpose of assisting victims of crime, providing funds for training and technical assistance, and assisting victims of federal crimes. The VOCA-funded staff will support victim engagement, case tracking, documenting case resolution, and tracking statistical facts. **(Federal Pass-through State)**

Title: Violent Crime Victims Act (VCVA)

The grant will help fund the Victim Assistant Unit. The funds will go toward much-needed equipment and technology to help the unit serve and support the victims of violent crimes, including an emphasis on gun violence and crimes committed with deadly weapons. **(State)**

Title: Family Advocacy Center (FAC Grant)

The grant will develop, enhance, and support the Family Advocacy Center and the community's response to victims of homicide and other violent crime, or their Violent Crime Victim Assistance Unit. Funds are used to support investigations with the development or improvement of current law enforcement-based victim service programs. The award is to support the Victims Assistance Coordinator. **(State)**

Title: DNA Backlog Reduction Grant (CEBR Formulary)

The goal of National Institute of Justice's Forensic DNA Backlog Reduction Program is to reduce forensic DNA sample turnaround time, increase the efficiency of public DNA laboratories, and reduce DNA forensic casework backlogs. These improvements are critical to preventing future DNA backlogs and to helping the criminal justice system use the full potential of DNA technology. APD receives two allotments of funding under the same program: one to purchase equipment and supplies, and the other to contract with vendors to reduce DNA backlogs. **(Federal)**

Title: Sexual Assault Kit Initiative Grant (SAKI)

The SAKI grant will provide funding to help address the issue and impact of unsubmitted sexual assault kits (SAKs) at APD, as well as other violent crime cold cases. This grant will help improve capacities to respond to violent crime and the functioning of the criminal justice system through the investigation and prosecution of cases resulting from SAK evidence and the collection of lawfully-owed DNA from convicted offenders. **(Federal)**

Title: National Cold Case Initiative Grant (NCCI)

The NCCI grant will provide resources to address the cold case sexual assault investigations and prosecutions that result from evidence and Combined DNA Index System (CODIS) hits produced by tested sexual assault kits. **(Federal)**

GRANTS WITHOUT POSITIONS

Title: Edward Byrne Memorial Justice Assistance Grant

The Edward Byrne Memorial Local Law Enforcement Assistance Grant Program (Byrne Formula Grant Program) will be used for, but not limited to, personnel, supplies, training, equipment, technical assistance, and information systems for more widespread apprehension, prosecution, adjudication, detention, and rehabilitation of offenders who violate such state and local laws. **(Federal)**

Title: E911 Grant

The purpose of the E911 Grant is to provide E911 network services, consultation, equipment, and training. The Local Government Division of the New Mexico Department of Finance and Administration will oversee the grant funds and pay all invoices associated with the E911 Program Grant on behalf of the City of Albuquerque. **(State)**

Title: Paul Coverdell

The Paul Coverdell Forensic Science Improvement Program was established to assist state and local law enforcement agencies in identifying and implementing the latest technological innovations, maximizing analysis capabilities, and providing opportunities for physical evidence and information sharing. Grant funds will be used for travel and training to maintain scientist certifications. **(Federal Pass-through State)**

Title: High Intensity Drug Trafficking Area (HIDTA) Narcotics

The HIDTA Grant is funded by the Office of National Drug Control Policy to continue supporting the efforts of the Middle Rio Grande Valley Task Force and the New Mexico Investigative Service Center. The grant will be utilized to fund overtime, supplies, and training for the Albuquerque Police Department's Narcotics Division. **(Federal Pass-through State)**

Title: Bulletproof Vest Partnership

The grant will procure bulletproof vests for sworn personnel. The Patrick Leahy Bulletproof Vest Partnership grant was set up in 1998 and, since 1999, has provided over 1 million vests throughout the nation. **(Federal)**

Title: NMDOT Education and Enforcement (E and E)

The Traffic Safety Education and Enforcement Fund is used to institute and promote a statewide and local law enforcement program of traffic safety through education and enforcement to reduce fatal and serious injury traffic crashes and to provide for the purchase of equipment and support services as are necessary to establish and maintain the program. APD uses these funds for officer overtime to support the program's goals. **(State)**

Title: Bernalillo County DWI Education and Enforcement

Bernalillo County passes state funds through to APD to reduce incidences of DWI and influence a decrease in the number of Bernalillo County residents who are injured and/or killed by drunk drivers. APD will use funding to purchase needed equipment and supplies to help conduct DWI sobriety checkpoints and saturation patrols. **(Local)**

Title: Daniels Fund

The Daniels Rapid Response Fund is a private grant that will provide financial assistance to victims of violent crimes. The funds will help resolve a temporary crisis and bring or return an individual to self-sufficiency. **(Private)**

Title: Marathon Grant

Marathon Corporation's Community Investment Program is committed to collaborating with our stakeholders to invest in organizations and initiatives that make a positive, meaningful impact in communities where we operate. **(Other)**

Title: Burlington Northern and Santa Fe Foundation Grant

This grant will help fund APD's Community Engagement Unit. Funds will be used to help build trust with the community and aid in creating a police force that reflects the community it serves. **(Other)**

Title: Walmart Spark Grant

This grant will help fund APD's Community Engagement Unit, funding promotional items to help APD's Community Engagement Unit promote APD's mission. **(Other)**

Title: CSI Vehicle Federal Earmark

This earmark will help fund much-needed Crime Scene Investigator vehicles. This earmark was sponsored by U.S. Representative Stansbury. **(Federal)**

Title: RTCC Technology Federal Earmark

Sponsored by Senator Lujan and U.S. Representative Vasquez, these funds will help procure technology for APD's Real Time Crime Center. **(Federal)**

Title: Crime Lab Equipment Earmark

Sponsored by Senator Heinrich, these funds will help procure updated technology for APD's Crime Lab. **(Federal)**

GRANTS FUNDING OVERTIME

Title: ATF TASK FORCE

The ATF Task Force grant will be used to pay overtime for officers to conduct investigations into violent crimes such as carjacking, commercial robberies, shootings, narcotics trafficking and previously convicted felons in possession of firearms. The ATF Task Force conducts proactive investigations in conjunction with field officers and detectives from various units within the department. **(Federal)**

Title: Bernalillo County DWI

Bernalillo County passes state funds through to APD to reduce incidences of DWI and influence a decrease in the number of Bernalillo County residents who are injured and/or killed by drunk drivers. APD uses the grant funding to pay officers overtime to conduct DWI sobriety checkpoints, saturation patrols, and other underage drinking law enforcement activities. Grant will also pay for equipment related to DWI / traffic enforcement. **(Local)**

Title: Buckle Up

The Buckle Up grant allows APD to concentrate its efforts on increasing the use of seat belt restraints for both adults and children. APD uses this funding for officer overtime to support enforcement of seat belt laws. **(Federal Pass-through State)**

Title: Selective Traffic Enforcement Program (STEP)

The STEP grant is used in areas that have been identified through local analysis as needing targeted intervention due to high rates of crashes and/or DWI, speed, or other traffic-related problems. STEP includes a public awareness component that increases perceptions that consequences will be imposed upon when traffic laws are broken. APD uses STEP funding for officer overtime to patrol designated safety corridors, conduct saturation patrols and sobriety checkpoints, and enforce speeding laws. **(Federal Pass-through State)**

Title: Distracted Driving

Provides funding for high-visibility enforcement campaigns to reduce distracted driving. Conduct distracted driving directed enforcement patrols in high crash locations identified in data compiled by local, state, or federal government agencies and contained in the City's Operational Plan. **(Federal Pass-through State)**

Title: DEA Task Force Agreement

The Drug Enforcement Administration (DEA) is charged with the enforcement of the Controlled Substances Act as well as the investigation of the highest level of domestic and international narcotics traffickers. With the direct cooperation of our state and local partners, the creation of the Task Force Program is one of the most productive ways that DEA enforces these laws. As drug trafficking increased nationwide, the DEA recognized the need for cooperation and coordination of drug enforcement efforts with its state and local counterparts. **(Federal)**

Title: ENDWI

Operation ENDWI is a statewide effort in which sobriety checkpoints are conducted throughout the state in every State Police District. When combined with Operation Buckle Down (safety belt use), the campaign is called a "Super Blitz." Super Blitzes are held for two weeks several times a year and are always combined with highly visible statewide and local publicity – using the messages "You Drink. You Drive. You Lose" or "Click It Or Ticket". APD uses Operation DWI funding to provide for officer overtime. APD receives Operation DWI grant funds every year. **(Federal Pass-through State)**

Title: New Mexico Regional Computer Forensics Laboratory (NMRCFL)

With the proliferation of digital devices, today's criminal investigations often rely on evidence stored on computers, smartphones, and other connected tools. Performing digital forensic examinations on that evidence is the specialty of the New Mexico Regional Computer Forensics Laboratory (RCFL) program. Created in 2000, the program is a partnership between the FBI and other federal, state, and local law enforcement agencies operating a regional, digital forensic task force. The laboratories provide forensic services and expertise to support law enforcement agencies in collecting and examining digital evidence for a wide range of investigations, including child pornography, terrorism, violent crime, and fraud. The grant funds overtime for two officers to participate in this project. **(Federal)**

Title: New Mexico Gang Task Force

The New Mexico Gang Task Force (NMGTF) is the largest organized task force in the State, dealing with gangs as a multi-jurisdictional, multi-agency entity. NMGTF's main goal is to provide federal, state, local, and tribal agencies with training, information, and funding to enhance interdiction and enforcement efforts to reduce criminal gang activity, including narcotics trafficking, throughout the State of New Mexico. APD has received a NMGTF grant periodically over the last five years and uses these funds for anti-gang officer overtime. **(Local)**

Title: US Marshals

The grant will fund overtime for US Marshal Agents to apprehend dangerous fugitives. This will be in collaboration with the Joint Law Enforcement Operation program (JLEO). **(Federal)**

Title: Violent Crimes Task Force

The purpose of this task force is to identify and target for prosecution criminal enterprise groups responsible for drug trafficking, money laundering, alien smuggling, and acts of violence such as murder and aggravated assault. Funding will provide overtime for task force officers. **(Federal)**

Title: Warrant Round Up (Backlog)

Due to a backlog of approximately 5,000+ outstanding arrest warrants, the State of New Mexico Department of Finance and Administration will fund overtime compensation for operations aimed at reducing the warrant backlog and apprehending recently issued felony warrants. **(State)**

Department: PARKS AND RECREATION

GRANTS WITH POSITIONS

Title: T/LPA – AMPA WIDE BIKE/PED SAFETY EDUCATION PROGRAM

The New Mexico Department of Transportation distributes funds through the Federal Highway Administration (FHWA) to the City of Albuquerque to increase youth safety through education on multi-modal transportation and proper use of infrastructure. The program is designed to provide the City's Parks and Recreation Department with 85.44% of the cost of (3) unclassified employee position salary and benefits and supplies. NMDOT provides funds for one fiscal year. The amount estimated for the upcoming grant award is \$220,000; \$187,968 grant share and the required city match \$32,032. The calculated amount for indirect costs is \$33,000. **(Federal Pass-through State)**

Department: YOUTH & FAMILY SERVICES

GRANTS WITH POSITIONS

Title: 2027 New Mexico Aging and Long-Term Services Department (ALTSD)

Grant Name: Area Agency on Aging (AAA)

The New Mexico Aging and Long-Term Services Department (ALTSD) is distributing funds to the City of Albuquerque, which grant will provide funding that will enable the City to provide multiple services of benefit to senior citizens in Albuquerque and Bernalillo County. These services include, but are not limited to, case management, meal delivery, homemaker, transportation and other services. The resolution further provides for an appropriation to the Department of Youth and Family Services / Area Agency on Aging (AAA), during the period of July 1, 2026 to June 30, 2027. The appropriation totals \$15,637,157 which includes \$4,753,657 in City General Fund monies and will fund 6 full time employees. **(Federal pass thru to State)**

GRANTS WITHOUT POSITIONS

Title: 2027 CYFD New Mexico Early Childhood Education and Care Department, Child Adult Care Food Program

The New Mexico Department of Early Childhood Education and Care Department as part of a grant from the U.S. Department of Agriculture (USDA) is distributing funds to the City of Albuquerque to provide food services for economically disadvantaged children. The funding in the amount of \$1,189,000 and \$37,500 in City General Fund The grant funds will reimburse the City for the costs of daily breakfasts, lunches, and snacks served to more than 470 children throughout the City Early Learning Centers and for the costs of daily dinners to more than 1,000 per day to children participating in the City's "At-Risk Program" at Community Centers in the

City of Albuquerque and Bernalillo County during the period of October 1, 2026, to September 30, 2027. **(Federal pass thru to State)**

Title: 2027 SFP New Mexico Early Childhood Education and Care Department

The New Mexico Department of Early Childhood Education and Care Department as part of a grant from the U.S. Department of Agriculture (USDA) is distributing funds to the City of Albuquerque to provide food services for economically disadvantaged children while school is not in session. The funding in the amount of \$848,517 and \$37,500 in City General Fund will fund the costs of daily breakfasts and lunches served to children throughout the City of Albuquerque during the period of October 1, 2026, to September 30, 2027. **(Federal pass thru to State)**

Department: Health, Housing & Homelessness

GRANTS WITHOUT POSITIONS

Title: Modernization of Gateway West

Congressionally Directed Spending of \$2,000,000 for ADA improvements and security upgrades at Gateway West. **(Federal)**

Title: Mental Health and Substance Use Disorder Services

Congressionally Directed Spending of \$1,135,000 for comprehensive behavioral health and substance abuse services for Gateway West shelter residents. **(Federal)**

Department: Solid Waste Management Department

GRANTS WITHOUT POSITIONS

Title: State of New Mexico Litter Control and Beautification Grant

The State of New Mexico under the New Mexico Litter Control and Beautification Act makes grant funds available to New Mexico counties, cities, and towns for the purpose of litter control and beautification. The grant benefits the City through its program activities, which include litter control, education program materials, landscape materials, school grounds improvements, resources recycling, teacher training, and youth probation supervision for litter removal. **(State)**

Title: State of New Mexico Recycling and Illegal Dumping Grant

The State of New Mexico through the New Mexico Tourism Department in partnership with communities to Keep New Mexico True by making grant funds available to New Mexico municipalities, counties, and tribal governments for the purpose of eradicating litter, waste reduction, and community beautification initiatives. The grant benefits the City through funding

for the completion of the “One Albuquerque Elementary Recycling Education Program,” which includes the production of educational materials, resources and guest presentations at field trips to interactive classroom. **(State)**

Department: Senior Affairs

GRANTS WITH POSITIONS

Title: Foster Grandparent Program (FGP)

The Corporation for National & Community Service (CNCS) provides federal funds directly to the City of Albuquerque Department of Senior Affairs to address the community’s education needs. The FGP has been engaging senior volunteers in service as tutors and mentors to children with special and exceptional needs since 1965. In Albuquerque, FGP volunteers focus on Education in K-12 and children’s school readiness skills in Head Start and Pre-K. The majority of the grant funds are stipend payments to income-eligible volunteers. The Department of Senior Affairs also contracts with the New Mexico Aging & Long-Term Services Department for state funds to match the CNCS funds and for expansion. The City of Albuquerque annually appropriates city funds to further support the program and fund salaries and fringe benefits for three full-time employees. The grant period is from July 1, 2026, to June 30, 2027. The appropriation totals \$458,532, which includes CNCS \$188,144, NMALTS \$101,766, and the City of Albuquerque \$168,622 **(Federal and State)**

Title: Senior Companion Program (SCP)

The Corporation for National and Community Service (CNCS) and the New Mexico Aging and Long-Term Services Department (NMALTS) are distributing funding that will support the Senior Companion Program (SCP). Created in 1974, (SCP) provides a way for volunteers, age 55 and over, to stay active by serving frail seniors and other adults, helping them to maintain independence in the client’s home. Among other activities, Senior Companions assist with daily living tasks, such as grocery shopping and bill paying; provide friendship and companionship; alert doctors and family members to potential problems, and provide respite to family caregivers. Senior Companions serve from 10 to 40 hours per week. The grant period is from July 1, 2026, to June 30, 2027. The appropriation totals \$376,556 which includes CNCS \$120,571, NMALTS \$79,243, and the City of Albuquerque \$176,742 **(Federal and State)**

Title: Retired and Senior Volunteer Program (RSVP)

The Corporation for National and Community Service (CNCS), the New Mexico Aging and Long-Term Services Department (NMALTS), and the City of Albuquerque are the funding sources of the Retired and Senior Volunteer Program. RSVP is a volunteer network for people 55 years and older who are willing to use their lifetime skills to contribute and make our communities better. RSVP volunteers embrace the motto “Lead with Experience.” Our goal is to recruit and facilitate the placement of volunteers in public, government, and non-profit organizations. We aim to be the vital link that connects volunteers’ lifetime of talents and experiences to the needs of our communities. RSVP volunteers can choose from multiple opportunities that fall under registered Volunteer Stations. RSVP volunteers can receive supplemental insurance and be eligible for limited mileage reimbursements. RSVP volunteers

do not have a required minimum of hours to serve however are expected to submit at least two hours every month to remain active in the program. For federal funds the grant period is April 1, 2026 to March 31, 2027. The state and local grant period is July 1, 2026, to June 30, 2027. The appropriation totals \$383,780 which includes CNCS \$ 132,750, NMALTS \$53,581, and the City of Albuquerque \$197,449 **(Federal and State)**

GRANTS WITHOUT POSITIONS

Title: New Mexico Grown

The New Mexico Aging and Long-Term Services Department (NMALTS) provides supplemental funding to the Department of Senior Affairs (DSA) to purchase freshly harvested local food for DSA'S nutrition program. The grant period is from July 1, 2026, to June 30, 2027. The appropriation totals \$138,000 of which \$120,000 is from the state and \$18,000 is city paid indirect costs. **(State)**

Department: Albuquerque Fire Rescue

GRANTS WITHOUT POSITIONS

Title: New Mexico Department of Health - EMS Act Fund

The Emergency Medical Services Fund Act shall apply to requests made for funds available pursuant to the Emergency Medical Services Fund Act. The objective is to establish standards and procedures for regulating programs under the Emergency Medical Services Fund Act. These standards and procedures are designed for the purpose of making funds available to municipalities and counties, in proportion to their needs, for use in the establishment and enhancement of local emergency medical services in order to reduce injury and loss of life. This rule will inform New Mexico municipalities and counties of the procedures to access funds. The Department of Health, through the Emergency Medical Systems Bureau, will administer the fund pursuant to the Emergency Medical Services Fund Act and this rule. 7/1/2026 - 6/30/2027 **(State)**

Title: Waste Implementation Pilot Program

The New Mexico Resources and Energy Department distributing funds to the City of Albuquerque to render assistance to the development of a hazardous materials and radiological response program. **(State)** 7/1/2026 - 6/30/2027

Title: New Mexico Department of Health – EMS Fund Act Special Projects Funding

The EMS Special Project funding for Local and Statewide Projects is to enhance or better integrate local EMS systems or to improve the health, safety, and training of EMS technicians statewide and supports the establishment and enhancement of local emergency medical services in order to reduce injury and loss of life.

The funding is available for various program categories, including EMS Vehicle Purchase Projects, Statewide EMS System Improvement Projects, and EMD Agency Support Programs.

7/1/2026 – 6/30/2027 (State)

Title: New Mexico Fire Marshall's Fire Protection Grant (FPG)

The New Mexico Public Regulation Commission is distributing funds to the City of Albuquerque to provide the City's first responders access to critical needs in the six categories. The six categories are Fire apparatus/equipment, Personal Protective Equipment (PPE), Communications, Facility construction/improvement, Training, Water and any need that will clearly have significant impact on Insurance Service Office (ISO) Public Protection Classification updated equipment, training and supplies. 7/1/2026 - 6/30/2027 (State)

Department: Economic Development Department

GRANTS WITHOUT POSITIONS

Title: South Valley Commercial Corridor Revitalization

The City of Albuquerque Economic Development Department proposes the South Valley Commercial Corridor Revitalization Initiative, a \$500,000 investment to support physical improvements in designated "Pockets of Poverty" (PoP) neighborhoods specifically Barelás, South Downtown, and South Broadway, located within the congressional district of Gabe Vasquez. These neighborhoods face persistent economic hardship, aging infrastructure, and visible corridor blight that limits business growth and discourages private investment. The initiative will establish a Physical Improvements Grant Program to provide funding directly to local businesses and community organizations to enhance the appearance, safety, and functionality of commercial corridors. Eligible projects include streetscape improvements, pedestrian lighting, benches, planters, and public art that improve walkability and neighborhood aesthetics.

Funding may also support business façade improvements, including storefront renovations, signage upgrades, exterior repairs and painting, and window or awning installations. These upgrades will help local businesses modernize their storefronts, attract customers, and strengthen corridor identity.

The program will also support safety enhancements, including improved lighting and potential connection to the City's Real Time Crime Center.

Together, these investments will reduce blight, improve walkability, and create conditions that encourage private investment and long-term economic growth in historically underserved commercial corridors. **(Federal)**

Title: CABQ Small Business Assistance

The City of Albuquerque Economic Development Department proposes the CABQ Small Business Assistance Program to provide direct support services to entrepreneurs and small businesses across Albuquerque. Through funding made available by the office of Martin Heinrich, the City will expand access to legal, financial, technical, and educational resources that help small businesses start and grow.

Funding will support legal assistance, including free commercial lease review and guidance on negotiating tenant-improvement terms. The program will also provide technical assistance such

as accounting and bookkeeping setup, website development, branding, insurance setup, and marketing and social media support. In addition, small businesses will have access to video production services to create promotional content for digital platforms.

The program will also connect entrepreneurs with procurement experts who can help them understand and compete for federal, state, and municipal contracting opportunities. Finally, the City will develop educational video resources addressing common small business questions. Together, these services will reduce barriers for entrepreneurs, strengthen small business capacity, and support a more resilient local economy. **(Federal)**

Title: Southern New Mexico Technical Assistance

The City of Albuquerque Economic Development Department proposes the Southern New Mexico Technical Assistance Program, an initiative designed to strengthen small businesses by providing accessible technical support and digital capacity-building services. Through the use of technology and a collaborative partnership with Arrowhead Center at New Mexico State University, the City will extend services to support entrepreneurs and small businesses across the region.

Through an Intergovernmental Agreement (IGA) with Arrowhead Center, the program will offer technical assistance designed to help businesses improve operations, strengthen their market presence, and expand their digital capabilities. Services will include business advising, digital strategy guidance, and website development to help entrepreneurs build a professional online presence and reach new customers.

By utilizing remote platforms, online training, and digital collaboration tools, the program will ensure that businesses in Albuquerque and throughout Southern New Mexico can access support regardless of geographic location. This approach allows resources to be delivered efficiently while fostering regional collaboration among economic development partners.

The goal of the Southern New Mexico Technical Assistance Program is to strengthen local businesses, expand access to essential business services, and support sustainable economic growth throughout the region. By equipping entrepreneurs with the tools and expertise they need to succeed, the program will help build a more resilient small business ecosystem and support the broader local economy. **(Federal)**

Department: OFFICE OF EMERGENCY MANAGEMENT

GRANTS WITH POSITIONS

Title: 2026 Emergency Management Performance Grant (EMPG)

The U.S. Department of Homeland Security is distributing funds through the New Mexico Department of Homeland Security (NMDHSEM) to the City of Albuquerque to enhance preparedness, response and recovery capabilities. The program is designed to provide the City's Office of Emergency Management Office with half the cost of three employee salaries and benefits. **(Federal Pass-Through State)**

GRANTS WITHOUT POSITIONS

Title: 2026 State Homeland Security Grant Program (SHSGP)

The U.S. Department of Homeland Security is distributing funds through the New Mexico Department of Homeland Security (NMDHSEM) to the City of Albuquerque to enhance preparedness, response, and recovery capabilities. The program is designed to provide the City's first responders access to updated equipment, training, and supplies **(Federal Pass-Through State)**

Title: 2026 Cities Readiness Initiative (CRI)

The Centers for Disease Control and Prevention distributes funds through the New Mexico Department of Health for the Cities Readiness Initiative within the Albuquerque Metropolitan Statistical Area (MSA). The emergency preparedness includes readiness for the mass distribution of CDC Strategic National Stockpile (SNS) Medical Countermeasures (MCM) within the Metropolitan Statistical Area (MSA). **(Federal Pass-Through State)**

Department: Transit

GRANTS WITH POSITIONS

Title: Transit Planning 5307

The Transit Department desires to apply for \$2,000,000 in Federal Transit Administration (FTA) 5307 Formula Funds for Transit Planning projects. A local match totaling \$500,000 is available and is appropriated from Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or from the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$325,000 is included in the total grant amount and will be cost shared according to the FTA 5307 Formula rate of 80% by grantor and 20% local match.

This funding is to provide planning support for transit operations and capital projects. **(Federal)**

GRANTS WITHOUT POSITIONS

Title: Vehicles & Equip. Purchase CMAQ

The Transit Department desires to apply for \$624,407 in Federal Transit Administration (FTA) Congestion Mitigation and Air Quality (CMAQ) Funds for vehicles and equipment purchases. A local match totaling \$106,406 is available and is appropriated from Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or from the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665.

Indirect costs in the amount of \$7,500 is included in the total grant amount and will be cost shared according to the FTA CMAQ rate of 85.44% by grantor and 14.56% local match.

This funding is for vehicles, to acquire buses, vans, and support vehicles, associated equipment and manufacturing inspections. **(Federal)**

Title: Vehicles & Equip. Purchase 5307

The Transit Department desires to apply for \$6,025,000 in Federal Transit Administration (FTA) Section 5307 Bus and Bus Facility Funds for revenue vehicles, bus facilities, and equipment purchases. A local match totaling \$1,063,235 is available and is appropriated from Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or from the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$7,500 is included in the total grant amount and will be cost shared according to the FTA 5307 rate of 85% by grantor and 15% local match.

This funding is for revenue vehicles and bus facilities, to acquire revenue vehicles, bus facilities and infrastructure, associated equipment and manufacturing inspections. **(Federal)**

Vehicles & Equip. Purchase 5339

The Transit Department desires to apply for \$1,250,000 in Federal Transit Administration (FTA) Section 5339 Bus and Bus Facility Funds for revenue vehicles, bus facilities, and equipment purchases. A local match totaling \$220,588 is available and is appropriated from Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or from the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$7,500 is included in the total grant amount and will be cost shared according to the FTA 5339 rate of 85% by grantor and 15% local match.

This funding is for revenue vehicles and bus facilities, to acquire revenue vehicles, bus facilities and infrastructure, associated equipment and manufacturing inspections. **(Federal)**

Title: Bus Stop Facilities Improvements 5307

The Transit Department desires to apply for \$150,000 in Federal Transit Administration (FTA) Section 5307 Formula Funds for Bus Stop Facilities Improvements. A local match totaling \$37,500 is available and is appropriated from the Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$15,000 is included in the total grant amount and will be cost shared according to the FTA 5307 Formula bus sliding scale rate of 80% by grantor and 20% local match.

This funding is for Bus Stop Facilities Improvements, which will provide funding to construct bus shelters, landscaping, Bike/Pedestrian access, and signage. **(Federal)**

Title: Transit Security Equipment 5307

The Transit Department desires to apply for \$100,000 in Federal Transit Administration (FTA) 5307 Formula Funds for security equipment. A local match totaling \$25,000 is available and is appropriated from Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665

and/or from the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$7,500 is included in the total grant amount and will be cost shared according to the FTA 5307 Formula rate of 80% by grantor and 20% local match.

This funding will provide funding for Transits security equipment at its various facilities with a focus on security cameras and security access to Transit Facilities. **(Federal)**

Title: Transit Facility Rehabilitation 5307

The Transit Department desires to apply for \$1,250,000 in Federal Transit Administration (FTA) 5307 Formula Funds for Transit Facility Rehabilitation projects. A local match totaling \$312,500 is available and is appropriated from Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or from the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$15,000 is included in the total grant amount and will be cost shared according to the FTA 5307 Formula rate of 80% by grantor and 20% local match.

This funding is for Transit Facility Rehabilitation to rehabilitate and remodel various transit facilities, including equipment within those facilities. **(Federal)**

Title: Transit Enhancement 5307

The Transit Department desires to apply for \$75,000 in Federal Transit Administration (FTA) 5307 Formula Funds for Associated Transit Improvements (aka Transit Enhancement) projects. A local match totaling \$18,750 is available and is appropriated from Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or from the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$7,500 is included in the total grant amount and will be cost shared according to the FTA 5307 Formula rate of 80% by grantor and 20% local match.

This funding is for Associated Transit Improvements to purchase or replace bus shelters, landscaping, Bike/Pedestrian access, and signage. **(Federal)**

Title: Transit Technology Upgrade 5307

The Transit Department desires to apply for \$400,000 in Federal Transit Administration (FTA) 5307 Formula Funds for Transit Technology projects. A local match totaling \$100,000 is available and is appropriated from Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or from the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$30,000 is included in the total grant amount and will be cost shared according to the FTA 5307 Formula rate of 80% by grantor and 20% local match.

This funding is for Transit Technology, to rehabilitate, upgrade and expand transit technology. **(Federal)**

Department: Albuquerque Community Safety

GRANTS WITH POSITIONS

Title: FY27 School-Based Violence Intervention Program Expansion

The U.S. Department of Justice is distributing funds that support the City of Albuquerque & Albuquerque Community Safety's School-Based Violence Intervention Program. SBVIP is a full-time mentorship and intervention program from the Albuquerque Community Safety Department (ACS). It focuses on reducing youth violence, especially gun violence, by addressing root causes and helping students feel safe and supported at school. SBVIP bridges the gap between schools and social services by placing full-time mentors, called Intervention Specialists, directly on campus.

Project Period: 10/01/2026 – 9/30/2027. Total budget cost: **\$1,035,000**. No cost-share. Personnel costs are \$826,176 (\$550,784 salary/wages \$275,392 benefits). Contractual costs are \$73,824 across two contracts. Indirect cost is \$135,000 at 15%. **(Federal)**

Department: ARTS & CULTURE

GRANTS WITHOUT POSITIONS

Title: State of New Mexico Library Basic State Grant in Aid FY2027

The Grant will provide approximately \$100,000 in New Mexico State Library fund, allowing the citizens of Albuquerque continued library services and library materials availability. The City will provide funds to cover indirect costs in the amount of \$7,500. **(State)**

**ANNUAL CITYWIDE GRANT OMNIBUS
FEDERAL / STATE / PRIVATE GRANTS
FY/27**

GRANT TITLE	FEDERAL DIRECT	FEDERAL PASS THRU STATE	STATE	OTHER	CITY Total	TOTAL Revenues	Positions Full Time	Part Time	Personnel Costs	Operating / Capital Costs	Sub Total	INDIRECT	TOTAL Expenses	CITY CASH MATCH	CITY INDIRECT
ENVIRONMENTAL HEALTH DEPARTMENT															
US EPA - Air Pollution Control Program Grant (Section 105)	798,351				1,389,984	2,188,335	15		1,673,590	232,962	1,906,552	281,783	2,188,335	1,211,001	178,983
TOTAL	798,351	-	-	-	1,389,984	2,188,335	15	0	1,673,590	232,962	1,906,552	281,783	2,188,335	1,211,001	178,983
POLICE															
2027 High Intensity Drug Trafficking Area Region I / ISC	522,865				45,561	568,426	2		121,290	401,575	522,865	45,561	568,426		45,561
2027 DNA Act Funds			500,000		75,000	575,000	3		169,700	330,300	500,000	75,000	575,000		75,000
2027 Violence Against Women Act (VAWA)		50,990			46,528	97,518	1		78,516	7,150	85,666	11,852	97,518	41,327	5,201
2027 Victim of Crimes Act (VOCA)		150,000			40,742	190,742	2		159,747	6,883	166,630	24,112	190,742	22,515	18,227
2027 Violent Crimes Victims Act (VCVA)			70,000		30,561	100,561	1		87,444		87,444	13,117	100,561	25,376	5,186
2027 Family Advocacy Center (FAC)			100,000		12,557	112,557	1		87,444	11,996	99,440	13,117	112,557		12,557
2027 DNA Backlog Reduction Grant (CEBR)	450,000				-	450,000	2		220,000	182,000	402,000	48,000	450,000		
2027 Sexual Assault Kit Initiative (SAKI)	1,000,000				-	1,000,000	2		237,611	657,389	895,000	105,000	1,000,000		
2027 National Cold Case Initiative (NCCI)	1,000,000				-	1,000,000	1		141,526	753,474	895,000	105,000	1,000,000		
2027 Edward Byrne Memorial Justice Assistance Grant	550,000				-	550,000				478,750	478,750	71,250	550,000		
2027 EB11 Grant			30,000		4,500	34,500				30,000	30,000	4,500	34,500		4,500
2027 Paul Coverdell		50,000			7,500	57,500				50,000	50,000	7,500	57,500		7,500
2027 High Intensity Drug Trafficking Narcotics	100,000				15,500	115,500			30,435	70,000	100,435	15,065	115,500	435	15,065
2027 Bulletproof Vest Program	50,000				7,500	57,500				50,000	50,000	7,500	57,500		7,500
2027 Traffic Safety Education and Enforcement Fund (E & E)			50,000		7,500	57,500				50,000	50,000	7,500	57,500		7,500
2027 Bernalillo County DWI Education and Enforcement					20,000	3,000				20,000	20,000	3,000	23,000		3,000
2027 Daniels Fund					50,000	7,500				50,000	50,000	7,500	57,500		7,500
2027 Marathon Grant					10,000	-				8,696	8,696	1,304	10,000		
2027 Burlington Northern & Santa Fe Foundation					10,000	-				8,696	8,696	1,304	10,000		
2027 Walmart Spark Grant					10,000	-				8,696	8,696	1,304	10,000		
2027 CSI Vehicle Earmark	800,000				-	800,000				800,000	800,000	-	800,000		
2027 Real Time Crime Center Technology Earmark	1,069,000				7,500	1,076,500				1,069,000	1,069,000	7,500	1,076,500		7,500
2027 CrimeLab Equipment Earmark	908,000				7,500	915,500				908,000	908,000	7,500	915,500		7,500
2027 ATF Task Force	25,000				4,167	29,167			25,363	-	25,363	3,804	29,167	363	3,804
2027 Bernalillo County DWI				125,000	20,835	145,835				-	126,813	19,022	145,835	1,813	19,022
2027 Buckle Up			30,000		5,000	35,000			30,435	-	30,435	4,565	35,000	435	4,565
2027 Selective Traffic Enforcement Program (STEP)			40,000		6,667	46,667			40,580	-	40,580	6,087	46,667	580	6,087
2027 Distracted Driving			20,000		3,334	23,334			20,290	-	20,290	3,044	23,334	290	3,044
2027 DEA Task Force	120,000				20,001	140,001				-	121,740	18,261	140,001	1,740	18,261
2027 ENDWI		350,000			58,336	408,336			355,075	-	355,075	53,261	408,336	5,075	53,261
2027 FBI NM Regional Computer Forensics Laboratory (NMRCLF)	20,000				3,334	23,334			20,290	-	20,290	3,044	23,334	290	3,044
2027 NM Gang Task Force (NMGTF)		20,000			3,334	23,334			20,290	-	20,290	3,044	23,334	290	3,044
2027 US Marshals	47,000				7,834	54,834			47,682	-	47,682	7,152	54,834	682	7,152
2027 Violent Crimes Task Force	90,000				15,001	105,001			91,305	-	91,305	13,696	105,001	1,305	13,696
2027 Warrant Backlog			400,000		60,000	460,000					400,000	60,000	460,000		60,000
TOTAL	6,751,865	710,990	1,150,000	225,000	526,792	9,364,647	15	0	2,633,576	5,952,605	8,586,181	778,466	9,364,647	102,515	424,277
PARKS & RECREATION															
AMPA Wide Bike/Pedestrian Safety Education Program		187,968			65,032	253,000	3		217,226	2,774	220,000	33,000	253,000	32,032	33,000
TOTAL	-	187,968	-	-	65,032	253,000	3	0	217,226	2,774	220,000	33,000	253,000	32,032	33,000
YOUTH & FAMILY SERVICES															
Area Agency on Aging		2,250,000	8,287,600	345,900	4,753,657	15,637,157	6		852,677	14,506,578	15,359,255	277,902	15,637,157	4,475,755	277,902
ECECD - Child and Adult Food Program (CYFD)		1,189,000			-	1,189,000				1,144,000	1,144,000	45,000	1,189,000		
ECECD - Summer Food Program		848,617			-	848,617				811,017	811,017	37,500	848,617		
TOTAL	-	4,287,617	8,287,600	345,900	4,753,657	17,674,674	6	0	852,677	16,461,595	17,314,272	360,402	17,674,674	4,475,755	277,902
HEALTH HOUSING & HOMELESSNESS															
Modernization of Gateway West	2,000,000				-	2,000,000				1,970,000	1,970,000	30,000	2,000,000		
Gateway West Mental Health & Substance Use Disorder Services	1,135,000				-	1,135,000				1,120,000	1,120,000	15,000	1,135,000		
TOTAL	3,135,000	-	-	-	-	3,135,000	0	0	0	3,090,000	3,090,000	45,000	3,135,000	0	0
SOLID WASTE															
KAB Grant - NM Litter Control & Beautification Grant			40,760		6,114	46,874				40,760	40,760	6,114	46,874		6,114
RAID Grant - Recycling And Illegal Dumping Fund Grant			45,115		6,767	51,882				45,115	45,115	6,767	51,882		6,767
TOTAL	-	-	85,875	-	12,881	98,756	0	0	0	85,875	85,875	12,881	98,756	0	12,881
SENIOR AFFAIRS															
Foster Grandparent Program	188,144		101,766		168,622	458,532	3		233,473	182,681	416,154	42,378	458,532	126,244	42,378
Senior Companion Program	120,571		79,243		176,742	376,556	2	1	219,593	119,830	339,423	37,133	376,556	139,609	37,133
Retired Senior Volunteer Program	132,750		63,681		197,449	383,780	3		234,900	98,822	333,722	50,058	383,780	147,991	50,058
NM Aging & Long Term Services Dept -NM Grown			120,000		18,000	138,000				120,000	120,000	18,000	138,000		18,000
TOTAL	441,465	-	354,590	-	560,813	1,356,868	8	1	687,966	521,333	1,209,299	147,569	1,356,868	413,244	147,569

**ANNUAL CITYWIDE GRANT OMNIBUS
FEDERAL / STATE / PRIVATE GRANTS
FY/27**

GRANT TITLE	FEDERAL DIRECT	FEDERAL PASS THRU STATE	STATE	OTHER	CITY Total	TOTAL Revenues	Positions		Personnel Costs	Operating / Capital Costs	Sub Total	INDIRECT	TOTAL Expenses	CITY CASH MATCH	CITY INDIRECT
							Full Time	Part Time							
ALBUQUERQUE FIRE & RESCUE															
New Mexico Department of Health - EMS Act Fund Act			99,300		14,895	114,195				99,300	99,300	14,895	114,195		14,895
Waste Implementation Pilot Program			7,000		1,050	8,050				7,000	7,000	1,050	8,050		1,050
EMS Local System Improvement Project			73,600		11,040	84,640				73,600	73,600	11,040	84,640		11,040
New Mexico Fire Marshall's Fire Protection Grant (FPG)			500,000		-	500,000				500,000	500,000		500,000		
TOTAL	-	-	679,900	-	26,985	706,885	0	0	0	679,900	679,900	26,985	706,885	0	26,985
ECONOMIC DEVELOPMENT															
South Valley Commercial Corridor Revitalization	462,500				37,500	500,000				462,500	462,500	37,500	500,000		37,500
CABQ Small Business Assistance	340,652				47,348	388,000				340,652	340,652	47,348	388,000		47,348
Southern New Mexico Technical Assistance	177,500				22,500	200,000				177,500	177,500	22,500	200,000		22,500
TOTAL	980,652	-	-	-	107,348	1,088,000	0	0	0	980,652	980,652	107,348	1,088,000	0	107,348
OFFICE OF EMERGENCY MANAGEMENT															
2026 Emergency Management Performance Grant (EMPG)		163,423			244,045	407,468	5		326,847		326,847	80,621	407,468	163,424	80,621
2026 Cities Readiness Initiative (CRI)		28,000			-	28,000				28,000	28,000	-	28,000		
2026 State Homeland Security Grant Program (SHSGP)		841,372			30,000	871,372				841,372	841,372	30,000	871,372		30,000
TOTAL	-	1,032,795	-	-	274,045	1,306,840	5	0	326,847	869,372	1,196,219	110,621	1,306,840	163,424	110,621
TRANSIT															
Transit Planning - 5307	2,000,000				500,000	2,500,000			1,269,900	905,100	2,175,000	325,000	2,500,000	464,300	35,700
Vehicles & Equip. Purchase - CMAQ	624,407				106,406	730,813				723,313	723,313	7,500	730,813	105,314	1,092
Vehicles & Equip. Purchase - 5307	6,025,000				1,063,235	7,088,235				7,080,735	7,080,735	7,500	7,088,235	1,062,110	1,125
Vehicles & Equip. Purchase - 5339	1,250,000				220,588	1,470,588				1,463,088	1,463,088	7,500	1,470,588	219,463	1,125
Bus Stop Facilities Improvements - 5307	150,000				37,500	187,500				172,500	172,500	15,000	187,500	34,500	3,000
Transit Security Equipment - 5307	100,000				25,000	125,000				117,500	117,500	7,500	125,000	23,500	1,500
Transit Facility Rehabilitation - 5307	1,250,000				312,500	1,562,500				1,547,500	1,547,500	15,000	1,562,500	309,500	3,000
Transit Enhancement - 5307	75,000				18,750	93,750				86,250	86,250	7,500	93,750	17,250	1,500
Transit Technology Upgrade - 5307	400,000				100,000	500,000				470,000	470,000	30,000	500,000	94,000	6,000
TOTAL	11,874,407	-	-	-	2,383,979	14,258,386			0	12,565,986	13,835,886	422,500	14,258,386	2,329,937	54,042
ALBUQUERQUE COMMUNITY SAFETY															
US Department of Justice - School Based VIP	1,035,000				-	1,035,000	8		826,176	73,824	900,000	135,000	1,035,000		
TOTAL	1,035,000	-	-	-	-	1,035,000	8	0	826,176	73,824	900,000	135,000	1,035,000	0	0
ARTS AND CULTURE															
FY27 NM State Library Grant in Aid			100,000		7,500	107,500				100,000	100,000	7,500	107,500		7,500
TOTAL	-	-	100,000	-	7,500	107,500	0	0	0	100,000	100,000	7,500	107,500	0	7,500
GRAND TOTAL	25,016,740	6,219,270	10,637,965	570,900	10,109,016	52,573,891	60	1	7,218,058	41,616,878	50,104,836	2,469,055	52,573,891	8,727,908	1,381,108