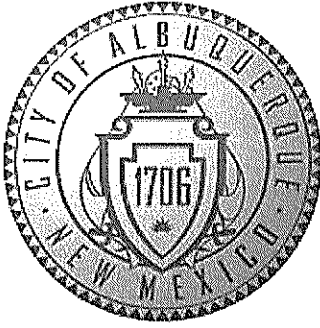


EC-26-215



CITY OF ALBUQUERQUE
Albuquerque, New Mexico
Office of the Mayor

Mayor Timothy M. Keller

INTER-OFFICE MEMORANDUM

July 16, 2026

TO: Klarissa J. Peña, President, City Council

FROM: Timothy M. Keller, Mayor



SUBJECT: Filing Application for FY26 Defense Community Infrastructure Program Grant

The City of Albuquerque Department of Municipal Development in partnership with Kirtland Air Force Base (KAFB), submitted a grant application with the Department of War - Office of Local Defense Community Cooperation for the FY26 Defense Community Infrastructure Program (DCIP) grant on June 25th, 2026. The total grant submission was for \$6,099,328.00, with the federal portion being \$4,267,727.00 and a local match of \$1,831,601.00 for Roadway, Public Safety, Gate Security Infrastructure Project for Kirtland Air Force Base. Local match funds will be available from the General Obligation Bonds Fund, and potentially a State of New Mexico – Federal Match Grant Fund which is included in the total grant matching amount. This grant provides funding to address significant safety concerns along Gibson Blvd SE, Wyoming Blvd SE, and Eubank Blvd SE as follows:

1. **\$297,000 (plus a \$233,628 match) for Targeted Traffic Safety and Operational improvements along Eubank Blvd SE approaching the Eubank KAFB Entrance Gate.**
2. **\$395,000 (plus a \$275,600 match) for Targeted Traffic Safety and Speed Management improvements along Wyoming Blvd SE approaching the Wyoming KAFB Entrance Gate.**
3. **\$1,505,001 (plus a \$560,724 match) for Modernizing Intelligent Transportation Systems (ITS) Infrastructure South along Eubank Blvd SE Corridor towards Eubank KAFB Entrance Gate.**
4. **\$1,690,726 (plus a \$639,599 match) for Modernizing Critical Traffic Signal Infrastructure along Gibson Blvd SE approaching KAFB Truman Gate and Eubank Blvd SE approaching Eubank KAFB Entrance Gate.**
5. **\$380,000 (plus a \$122,050 match) for Automated License Plate Reader (ALPR) System along Gibson Blvd SE Corridor to the KAFB Truman Gate.**

Page 2 of 2

SUBJECT: Filing Application for FY26 Defense Community Infrastructure Program Grant

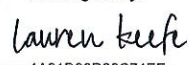
The City will also submit a grant application for the NM Match Grant Program in the amount of \$1,831,601.00, which, if awarded, will offset or fully replace the General Obligation Bonds amount for the DCIP grant.

In submitting this Executive Communication, we agree that we have reviewed and will comply with the rules of ethical conduct set out in Sections 3-3-1 et seq and the Purchasing Ordinance at Sections 5-5-22 et seq.

Approved:

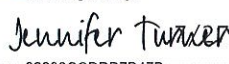
Approved as to Legal Form:

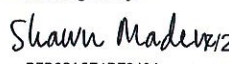

Samantha Sengel, EdD Date
Chief Administrative Officer

DocuSigned by:
 7/28/2026 | 9:25 AM MDT
1A21D96D32C74EE...
Lauren Keefe, Date
City Attorney

Recommended:

Recommended:

DocuSigned by:
 7/22/2026 | 1:31 PM MDT
82203CCDD87B47B...
Jennifer Turner, Date
Director

DocuSigned by:
 7/22/2026 | 8:30 AM MDT
67B25A5E1BF3404...
Shawn Maden, Date
CIP Official

Initial
ASC

Cover Analysis

1. What is it?

This legislation authorizes the City of Albuquerque to submit a funding application from the Department of War – Office of Local Defense Community Cooperation (OLDCC) for the FY26 Defense Community Infrastructure Program (DCIP) grant. This legislation also authorizes the City of Albuquerque to submit a funding application to the New Mexico Department of Finance and administration under the NM Match Grant program.

2. What will this piece of legislation do?

It allows the City to formally apply for \$4,267,727 in federal funds and provide the required local match of up to \$1,831,601, currently identified from General Obligation Bonds. It also grants permission for the City to pursue State Match Grant Funds of up to \$1,831,601, which could offset or fully replace the General Obligation Bond match.

3. Why is this project needed?

The three primary corridors serving the entrance gates to Kirtland Air Force Base experience significant transportation safety, speed management, and operational infrastructure challenges that affect military personnel, civilian employees, contractors, visitors, and the surrounding community. Existing roadway infrastructure, traffic signal equipment, and traffic management technologies are outdated and limit the City's ability to effectively manage traffic operations and respond to ongoing conditions. This project will support the planning, design, and implementation of integrated improvements to enhance traffic safety, reduce crashes and illegal speed racing, modernize traffic signal and fiber optic infrastructure, and improve operational efficiency along these critical access routes. The project was developed collaboratively by the City of Albuquerque, Kirtland Air Force Base – 377th Mission Support Group, and the Kirtland Partnership Committee to address shared transportation and security priorities.

4. How much will it cost and what is the funding source?

The total project cost is \$6,099,328. Of this, 4,267,727 will come from federal DCIP funds. The remaining \$1,831,601 is the required local match, which is currently proposed to come from Fund 305 (General Obligation Bonds), but the City will also seek State Match funds to potentially reduce or offset this requirement.

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

No revenue is associated with this project.

6. What will happen if the project is not approved?

If the funds are awarded, the City would forfeit over \$4,267,727 in federal funds, lose a significant opportunity to improve safety and security along corridors leading up to Kirtland Air Force Base. In addition, the project reflects a coordinated partnership between the City, Kirtland Air Force Base – 377 Mission Support Group, and Kirtland Partnership Committee. If not approved it could undermine momentum for future collaborative initiatives.

7. Is this service already provided by another entity?

No. The City of Albuquerque is the lead agency responsible for transportation, planning, design, and capital improvements along the project areas.

FISCAL IMPACT ANALYSIS

TITLE: Filing Application for FY26 Defense Community Infrastructure Program Grant

R:

O:

FUND: 305

DEPT: DMD

- ☒ No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- ☐ (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	2025	Fiscal Years 2026	2027	Total
Base Salary/Wages				-
Fringe Benefits at				-
Subtotal Personnel	-	-	-	-
Operating Expenses		-		-
Property		-	-	-
Indirect Costs	-	-	-	-
Total Expenses	\$ -	\$ -	\$ -	\$ -
☐ Estimated revenues not affected				
☐ Estimated revenue impact				
Revenue from program				0
Amount of Grant			-	
City Cash Match				
City Inkind Match				
City IDOH	-	-	-	-
Total Revenue	\$ -	\$ -	\$ -	\$ -

These estimates do not include any adjustment for inflation.

* Range if not easily quantifiable.

Number of Positions created

COMMENTS: The City of Albuquerque Department of Municipal Development in partnership with Kirtland Air Force Base (KAFB), submitted a grant application with the Department of War - Office of Local Defense Community Cooperation for the FY26 Defense Community Infrastructure Program (DCIP) grant on June 25th, 2026. The total grant submission was for \$6,099,328.00, with the federal portion being \$4,267,727.00 and a local match of \$1,831,601.00 for Roadway, Public Safety, Gate Security Infrastructure Project for Kirtland Air Force Base. Local match funds will be available from the General Obligation Bonds Fund, and potentially a State of New Mexico – Federal Match Grant Fund which is included in the total grant matching amount. This grant provides funding to address significant safety concerns along Gibson Blvd SE, Wyoming Blvd SE, and Eubank Blvd SE.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

PREPARED BY:

APPROVED:

DocuSigned by:

Christina Owens 7/27/2026 | 1:30 PM MDT
FISCAL ANALYST

DocuSigned by:

Jennifer Turner 7/27/2026 | 1:31 PM MDT
DIRECTOR

REVIEWED BY:

Signed by:

Suzanne Oliver 7/27/2026 | 2:00 PM MDT
EXECUTIVE BUDGET ANALYST

Signed by:

Brandon Sandov 7/28/2026 | 8:45 AM MDT
BUDGET OFFICER

Signed by:

Christine Bourner 7/28/2026 | 8:47 AM MDT
CITY ECONOMIST