

CITY OF ALBUQUERQUE
Albuquerque, New Mexico
Office of the Mayor

Mayor Timothy M. Keller

INTER-OFFICE MEMORANDUM

March 23, 2026

TO: Klarissa J. Peña, President, City Council

FROM: Timothy M. Keller, Mayor



SUBJECT: Transmitting the Third Quarter Update on Fiscal Year 2026 Objectives

Attached is the third quarter report on the progress made toward implementation of the one-year objectives, defined in C/S R-25-153.


EC-26-19 (Transmitting the Mid-Year Update on Fiscal Year 2026 Objectives) was accepted with a recommendation of Receipt be Noted at the March 16, 2026 City Council meeting. This report included an update on all department objectives, many of which were early, and should satisfy the reporting requirements outlined in Section 5 of C/S R-25-153.

Additional reports outlined in C/S R-25-153 will be provided via Executive Communication to City Council at the appropriate time.

Transmitting the Third Quarter Update on Fiscal Year 2026 Objectives

Approved:

Approved as to Legal Form:

 3/30/26
Samantha Sengel, EdD Date
Chief Administrative Officer

 3/30/26
Lauren Keefe Date
City Attorney

Recommended:

 3/27/26
Joshua Anderson Date
Government Affairs Official




City of Albuquerque
Legal Department

Timothy M. Keller, Mayor

Interoffice Memorandum

March 30, 2026

To: Dr. Samantha Sengel, Chief Administrative Officer
From: Lauren Keefe, City Attorney 
Subject: Acting City Attorney and Signature Authority

I will be out of the office beginning at 8 a.m. through 5 p.m. on Monday, March 30th, 2026. During this time, Deputy City Attorney Devon King, will be assisting to fulfill all duties as Acting City Attorney and will have full signature authority:

Devon King, Deputy City Attorney
Cell – (505) 274-2963
Email – dking@cabq.gov

Paralegal – Sandra Jamison:
Office – (505) 768-4542
Email – sjamison@cabq.gov

Please also feel free to contact the front desk of the Legal Department at 768-4500.

cc: Email distribution:
Legal Department Managing Attorneys
Front End Administration Staff
Department Directors
Executive Assistants

Cover Analysis

1. What is it?

An Executive Communication providing third quarter update on the FY26 Objectives.

2. What will this piece of legislation do?

It provides a third quarter update on the FY26 Objectives.

3. Why is this project needed?

For informational purposes regarding FY26 Objectives.

4. How much will it cost and what is the funding source?

There is no cost associated.

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

N/A.

6. What will happen if the project is not approved?

N/A – Executive Communication is for informational purposes.

7. Is this service already provided by another entity?

No.

Objective 22 and 23 Third Quarter Report for City Council

This memo outlines financial and programmatic data responsive to the Council Objectives set for HHH for reporting in the third quarter.

Objective 22 Statement

Objective 22. To meet the goal that more people are well sheltered and safe, within the first quarter of FY26 and quarterly thereafter, provide a comprehensive breakdown of HHH’s budget for homelessness services for all funds, including reimbursable costs, encumbered funds, expenditures, and underspending on programs and contracts related to homelessness. Include the plan on how measurable data will be collected.

Fund 110 – City General Fund

This is the City’s primary operating fund for homelessness services and it covers contracts and program operations specific to homeless services provided for Emergency Shelter, Homeless Support Services, and the Gateway Center. It is important to note that the current overage in Homeless Support Services are being actively managed and are expected to be offset through underspending in other program areas by the close of the fiscal year.

Program Area	Budget	Encumbered	Spent to Date	Balance
Emergency Shelter	\$8,326,000	\$2,171,345	\$3,572,967	\$2,581,688
Homeless Support Services	\$7,031,000	\$4,090,853	\$3,019,211	(\$79,064)
Gateway Center	\$11,183,000	\$4,142,039	\$6,906,730	\$134,231
Total Fund 110	\$26,540,000	\$10,404,237	\$13,498,908	\$2,636,855

Fund 201 – State/Capital Grants (Multi-Year FY23–FY26)

These appropriations do not lapse annually and are drawn down across multiple fiscal years. Figures below are life-to-date.

Category	Encumbered (PO)	Expended (AP)	Unliquidated Encumbrance (PO–AP)
Recovery Housing (29_SUPP_SVCS)	\$5,688,681	\$4,988,239	\$700,442

First Responder Receiving (30_FIRST_RESPON)	\$747,515	\$747,515	\$0.00
Total Fund 201	\$6,436,196	\$5,490,093	\$946,103

Fund 265 – Federal & Special Appropriations (Multi-Year FY23–FY26) These allocations also span multiple fiscal years. Figures below are life-to-date.

Category	Encumbered (PO)	Expended (AP)	Unliquidated Encumbrance (PO-AP)
DOJ ABQ Gateway Recovery & Peer Support (29_DOJABQGWR_20)	\$832,177	\$592,803	\$239,374
Gateway Center Targeted Projects (30_1ABQGTWAYCTR)	\$1,182,081	\$440,886	\$741,195
NMDWS Specific Homeless Services Programs FY26 (30_NMDWSGTWY_25)	\$14,874,190	\$4,492,654	\$10,381,536
HUD Emergency Solution Grants FY26 (30_HESG_24 & 25)	\$1,222,044	\$917,802	\$304,242
Total Fund 265	\$18,110,492	\$6,444,145	\$11,666,347

Data Collection and Reporting Plan

HHH ensures accountability and performance monitoring through its contracting process. Each contractor agreement requires the submission of quarterly performance reports to the City. These reports include:

- Quantitative outcomes and outputs: e.g., bed nights, case management sessions, housing linkages
- Demographic data: HUD-aligned categories such as age, gender identity, cultural identity
- Qualitative data: provider narratives on challenges, successes, and client impact

These reporting requirements are built directly into agreements. City staff also conduct fiscal and program monitoring to verify submissions and ensure compliance with the Administrative Requirements for Social Services Contracts. Together, quarterly reporting and monitoring provide a comprehensive picture of performance and impact.

Objective 23 – Housing Voucher Report

This section provides the third quarter (Q3) FY26 update on housing voucher utilization, covering Permanent Supportive Housing (PSH) and Rapid Rehousing (RRH) programs.

OBJECTIVE 23. To meet the goal that more people are well sheltered and safe, within the first quarter of FY/26 and quarterly thereafter, provide a report on housing voucher usage in all programs related to housing vouchers and prepaid rapid rehousing. Include how much funding has been expended, how much is encumbered, and projected amount for the remaining quarters of FY/26.

Service Counts

The following numbers reflect PSH and RRH clients and households served during the period of 7/1/25 through 3/19/26.

PSH

In Program 06/30/25	Admissions	Discharges	In Program 03/19/26	Clients Served	Households Served
986	118	224	872	1096	603

RRH

In Program 06/30/25	Admissions	Discharges	In Program 03/19/26	Clients Served	Households Served
323	129	254	194	448	162

Financial Summary (All Vouchers)

The table below reflects budgets, expenditures, and remaining balances for PSH and RRH voucher programs across multiple funding streams during the period of 7/1/25 through 3/19/26.

Funding Source	Allocated	Spent/Encumbered	Remaining
PSH - CABQ (General Fund)	\$7,155,949.92	\$4,121,444.70	\$3,034,505.22
PSH - CABQ (Federal Fund)	\$2,084,957.00	\$1,399,056.85	\$685,900.15
RRH - CABQ (General Fund)	\$3,043,897.08	\$658,370.43	\$2,385,526.65
RRH - CABQ (Federal Fund)	\$1,199,096.86	\$299,438.50	\$899,658.36
Total (All Sources)	\$13,483,900.86	\$6,478,310.48	\$7,005,590.38