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1 WHEREAS, the Board has received a substantial volume of information from
2 funded departments and has found that the complexity of this information
3 requires additional time and access to fully evaluate program performance and
4 outcomes; and

5 WHEREAS, the Board has recommended that it be provided with ongoing
6 opportunities to review departmental work and receive periodic performance
7 reports in order to strengthen its oversight and advisory role.

8 BE IT ORDAINED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
9 ALBUQUERQUE:

10 SECTION 1. Chapter 2, Article 6, Part 11 of the Revised Ordinances of
11 Albuquerque, 1994 is amended as follows:

12 PART 11: PUBLIC SAFETY TAX ADVISORY BOARD

13 § 2-6-11-1 SHORT TITLE.

14 Sections 2-6-11-1 et seq. may be cited as the Public Safety Tax Advisory Board
15 Ordinance.”

16 § 2-6-11-2 FINDINGS.

17 The City Council finds that an ongoing review is needed to ensure that the use
18 of the public safety tax most effectively meets the needs of the city and its
19 residents. The City Council also finds that an advisory board consisting of key
20 city and citizen public safety stakeholders is the most appropriate vehicle to
21 review the use of the tax, and suggest changes, if necessary, in the distribution
22 [and administration] of public safety tax revenue.

23 § 2-6-11-3 MEMBERSHIP, TERMS AND APPOINTMENTS.

24 There is hereby created a Public Safety Tax Advisory Board to review and
25 recommend to the Council the use and distribution of the public safety tax
26 imposed at [ROA 1994, §] 4-3-8-1 et seq. ~~[ROA 1994]~~.

27 (A) The Board shall consist of five members as follows: one member with
28 experience or financial expertise in crime prevention and intervention
29 appointed by the Mayor with the advice and consent of the Council, one
30 member with experience or financial expertise in law enforcement appointed by
31 the Mayor with the advice and consent of the Council, one member with
32 experience or financial expertise in emergency medical services appointed by
33 the Mayor with the advice and consent of the Council, and two at-large

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1 members appointed by the City Council. The Board shall elect a chair from its
2 members.

3 (B) The term of office for members of the Board shall be for three years
4 unless the appointment is to fill a vacancy. Each member may serve a
5 maximum of two terms.

6 § 2-6-11-4 DUTIES.

7 The duties of the Board shall be as follows:

8 [(A) Adopt and maintain written scopes for each use category listed in ROA
9 1994, § 4-3-8-5(A), the Dedication of the Public Safety Tax. Such scopes shall
10 define eligible program types, intended outcomes, and general expenditure
11 parameters for each category. Scopes shall be reviewed, at a minimum, on a
12 biannual basis.

13 (B) Review information presented by the City Administration regarding
14 expenditures and outcomes of Public Safety Tax-funded programs in order to
15 assess effectiveness and efficiency and to recommend programmatic or
16 funding changes consistent with the dedication of funds.]

17 ~~[(A)] [(C)]~~ Review the use of the public safety tax revenue for the previous
18 fiscal year [at the programmatic level, including expenditures and outcomes].

19 ~~[(B)] [(D)]~~ Review the distribution of revenue among the ~~[three funded city~~
20 ~~departments]~~ [public safety dedicated use categories as outlined in the
21 Dedication of the Public Safety Tax in ROA 1994, § 4-3-8-5, and the City
22 departments or agencies administering programs within those categories,] and
23 recommend changes, if necessary, to the ~~[percentage of]~~ revenue distributed,
24 based on community conditions [and program performance].

25 ~~[(C)] [(E)]~~ Provide recommendations to the Mayor and City Council by
26 January 1 [of each year] for the proposed use of public safety tax revenues for
27 the upcoming fiscal year [by category and, where appropriate, by department
28 and program].

29 § 2-6-11-5 TRANSPARENCY, REPORTING, AND OVERSIGHT.

30 (A) The Administration shall create and maintain a publicly accessible,
31 interactive data dashboard that tracks implementation and outcomes of this
32 ordinance. The dashboard shall allow users to filter data by time period and
33 shall include metrics related to compliance, enforcement, and outcomes.

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1 **(B) The Administration shall utilize the dashboard and any other applicable**
2 **reporting methods to present information to the Public Safety Tax Advisory**
3 **Board regarding the expenditure of Public Safety Tax revenues at the**
4 **programmatic level within each dedication category. Such information shall**
5 **include, at a minimum, the amount expended by program, the department or**
6 **agency responsible for implementation, stated program objectives, and**
7 **available outcome or performance measures.]**

8 **SECTION 2. SEVERABILITY.** If any section, paragraph, sentence, clause,
9 word or phrase of this Ordinance is for any reason held to be invalid or
10 unenforceable by any court of competent jurisdiction, such decision shall not
11 affect the validity of the remaining provisions of this Ordinance. The Council
12 hereby declares that it would have passed this Ordinance and each section,
13 paragraph, sentence, clause, word or phrase thereof irrespective of any
14 provision being declared unconstitutional or otherwise invalid.

15 **SECTION 3. COMPILATION.** SECTION 1 of this Ordinance amends, is
16 incorporated in, and is to be compiled as part of the Revised Ordinances of
17 Albuquerque, New Mexico, 1994.

18 **SECTION 4. EFFECTIVE DATE.** This Ordinance takes effect five days after
19 publication by title and general summary.

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