

CITY of ALBUQUERQUE

TWENTY SEVENTH COUNCIL

COUNCIL BILL NO. R-26-44 ENACTMENT NO. _____

SPONSORED BY: Nichole Rogers, by request

1 RESOLUTION
2 APPROVING AND AUTHORIZING A GRANT FROM THE U.S. DEPARTMENT OF
3 HOUSING AND URBAN DEVELOPMENT FOR THE FEDERAL FISCAL YEAR
4 2025 CONTINUUM OF CARE GRANT AND PROVIDING AN APPROPRIATION
5 TO THE DEPARTMENT OF HEALTH, HOUSING & HOMELESSNESS, FOR CITY
6 FISCAL YEAR 2027.

7 WHEREAS, the U.S. Department of Housing and Urban Development (HUD)
8 announced its Federal Fiscal Year 2025 grants as part of the Continuum of
9 Care (COC) program, HUD's comprehensive and coordinated approach to
10 addressing and resolving homelessness; and

11 WHEREAS, HUD has announced the FY2025 grants for COC Funding
12 Opportunity Number FR-6700-N-25 for the COC Homeless Assistance
13 Competition to fund approved projects in City Fiscal Year 2027; and

14 WHEREAS, the City of Albuquerque has provided the leadership in the
15 community to carefully plan and build a systematic approach to address
16 homelessness; and has been awarded these grant funds for which IDOH is
17 estimated at \$84,885.00 and reimbursed by the Grantor, \$250,936.00 City
18 match and \$548,437.00 matching from sub-recipients and subawards; and

19 WHEREAS, the City of Albuquerque and the New Mexico Coalition to End
20 Homelessness have identified three priorities that must be addressed in the
21 City: (1) to provide rapid re-housing for homeless families; (2) to provide
22 transitional housing for homeless individuals with disabilities; and (3) to
23 provide permanent supportive housing for homeless households with
24 disabilities; and

25 WHEREAS, the HUD Continuum of Care program provides critical
26 resources to provide: (1) rapid re-housing and supportive services for

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1 homeless families through the Rapid Re-housing Program; (2) transitional
 2 housing and supportive services for disabled homeless individuals through
 3 the Transitional Housing Program; and (3) permanent housing and supportive
 4 services for disabled homeless households through the Rental Assistance
 5 Program.

6 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
 7 ALBUQUERQUE:

8 Section 1. The amounts in the grant may vary from the amounts
 9 appropriated.

10 Section 2. That the following estimated Federal funds and City grant match
 11 requirements are hereby appropriated to the Department of Health, Housing &
 12 Homelessness in the Operating Grants Fund (265), for City Fiscal Year 2027.

13	<u>Grant Name</u>	<u>Est. Award</u>
14	<u>Rapid Re-housing Program</u>	
15	Women in Leadership	\$614,587.95
16	SAFE House	\$516,804.56
17	CLN Kids/Cuidando Los Niños	\$276,608.48
18	City Admin	\$36,107.00
19	<u>Transitional Housing Program</u>	
20	New Mexico Dream Center	\$134,436.00
21	City Admin	\$4,546.00
22	<u>Rental Assistance Program-HW/AHCH</u>	
23	HopeWorks	\$502,280.20
24	Albuquerque Healthcare for the Homeless	\$723,856.80
25	City Admin	\$33,067.00
26	<u>Rental Assistance Program</u>	
27	Heading Home	\$558,820.00
28	City Admin	\$11,824.00
29	<u>COC Planning Project</u>	
30	New Mexico Coalition to End Homelessness	\$220,116.00
31	City Admin	\$80,363.00
32	<u>Total Award Amount</u>	\$3,713,416.99
33	<u>City Match Requirement</u>	\$250,936.00

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City IDOH (All 5 grants)

\$84,885.00



Mayor Timothy M. Keller

CITY OF ALBUQUERQUE

Albuquerque, New Mexico

Office of the Mayor

INTER-OFFICE MEMORANDUM

05/29/26

TO: Klarissa J. Peña, President, City Council

FROM: Timothy M. Keller, Mayor



SUBJECT: Resolution Approving and Authorizing a Grant from the U.S. Department of Housing and Urban Development for the Federal Fiscal Year 2025 Continuum of Care Grant and Providing an Appropriation to the Department of Health, Housing and Homelessness.


This resolution approves a grant from the U.S. Department of Housing and Urban Development and appropriates Continuum of Care (CoC) grant funding to the Department of Health, Housing and Homelessness for City Fiscal Year 2027. The grant will provide critical resources for rapid rehousing, transitional housing, permanent supportive housing, and supportive services for individuals and families experiencing homelessness. The grant will also support planning, coordination, and evaluation activities for the Albuquerque Continuum of Care through the Albuquerque CoC Planning Project.

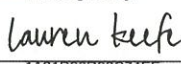
The legislation authorizes City FY27 CoC contracts and appropriations. The grants will include required City match funding and matching funds from sub-recipient cash and in-kind services. Funding will be awarded to sub-recipients experienced in serving individuals and families experiencing homelessness.

Resolution Approving and Authorizing a Grant from the U.S. Department of Housing and Urban Development for the Federal Fiscal Year 2025 Continuum of Care Grant and Providing an Appropriation to the Department of Health, Housing and Homelessness.

Approved:

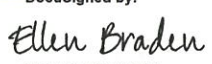
Approved as to Legal Form:


Samantha Sengel, EdD Date
Chief Administrative Officer

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Lauren Keefe Date
City Attorney

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Recommended:

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Gilbert Ramirez Date
Director, Health, Housing and Homelessness

Cover Analysis

1. What is it?

A resolution approving and authorizing a grant from the U.S. Department of Housing and Urban Development for the Federal Fiscal Year 2025 Continuum of Care Grant and providing an appropriation to the Department of Health, Housing, and Homelessness for City Fiscal Year 2027.

2. What will this piece of legislation do?

This legislation will appropriate Federal FY25 Continuum of Care (CoC) grant funding for housing, supportive services, and planning activities for individuals and families experiencing homelessness.

3. Why is this project needed?

The grants will allow the City and partner agencies to continue providing rapid rehousing, transitional housing, permanent supportive housing, and supportive services for people experiencing homelessness.

4. How much will it cost and what is the funding source?

Funding will come from U.S. Department of Housing and Urban Development Continuum of Care grant funds, along with required City and sub-recipient match funding.

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

Yes. Federal HUD Continuum of Care grant funding will reimburse approved project costs.

6. What will happen if the project is not approved?

The City may lose access to federal CoC funding and housing services could be interrupted for individuals and families currently receiving assistance.

7. Is this service already provided by another entity?

No. These services are provided through the City's Continuum of Care network and approved partner agencies.

FISCAL IMPACT ANALYSIS

TITLE: Grant application for HUD CoC Grant, Rental Assistance - AHCH/Hopeworks R: O:
 FUND: 265
 DEPT: Health, Housing and Homelessness

- No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

		Fiscal Years			
		2027	2028	2029	Total
Base Salary/Wages		21,967			21,967
Fringe Benefits at	50.530%	11,100	-		11,100
Subtotal Personnel		33,067	-	-	33,067
Operating Expenses		1,206,177	-		1,206,177
Property		0	-	-	0
Indirect Costs	15.00%	19,960	-	-	19,960
Total Expenses		\$ 1,226,137	\$ -	\$ -	\$ 1,226,137
<input type="checkbox"/> Estimated revenues not affected					
<input checked="" type="checkbox"/> Estimated revenue impact					
Amount of Grant		1,259,204	-		1,259,204
City Match		-	-	-	-
Total Revenue		\$ 1,259,204	\$ -	\$ -	\$ 1,259,204

These estimates do not include any adjustment for inflation.

* Range if not easily quantifiable.

Number of Partial Positions funded: 4

COMMENTS: Grant application includes estimated cash match of \$275,420 from partner agencies: Hopeworks in the amount \$80,923 and AHCH in the amount \$194,497.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

The grants will allow the City of Albuquerque, through the use of existing organizations to continue to provide 85 homeless families with rapid re-housing and supportive services.

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Donna Sanderson
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 BUDGET OFFICER (date)

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Christine Boerner
 6/4/2026 | 8:12 AM
 CITY ECONOMIST

EXECUTIVE BUDGET ANALYST

BUDGET OFFICER (date)

CITY ECONOMIST

FISCAL IMPACT ANALYSIS

TITLE: Grant application for HUD CoC Grant, Rental Assistance - Heading Home
 R: O:
 FUND: 265
 DEPT: Health, Housing and Homelessness

- No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

		Fiscal Years			
		2027	2028	2029	Total
Base Salary/Wages		7,854			7,854
Fringe Benefits at	50.530%	3,969	-		3,969
Subtotal Personnel		11,823	-	-	11,823
Operating Expenses		559,893	-		559,893
Property		0	-	-	0
Indirect Costs	15.00%	9,273	-	-	9,273
City In-Kind Match					
Total Expenses		\$ 580,989	\$ -	\$ -	\$ 580,989
<input type="checkbox"/> Estimated revenues not affected					
<input checked="" type="checkbox"/> Estimated revenue impact					
Amount of Grant		570,644	-		570,644
City Match		10,345			10,345
Total Revenue		\$ 580,989	\$ -	\$ -	\$ 580,989

These estimates do not include any adjustment for inflation.

* Range if not easily quantifiable.

Number of Partial Positions funded: 3

COMMENTS: Grant application includes \$10,345 of City cash match and Heading Home estimated cash match of \$114,061.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

The grants will allow the City of Albuquerque, through the use of existing organizations to continue to provide 40 homeless individuals with disabilities with transitional housing.

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Donna Sandoval
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Christine Bamer
 6/4/2026 | 8:12 AM
 CITY ECONOMIST

EXECUTIVE BUDGET ANALYST

FISCAL IMPACT ANALYSIS

TITLE: Grant application for HUD CoC Grant, Albuquerque CoC Planning Project - NMCEH R: FUND: 265 O:
 DEPT: Health, Housing and Homelessness

- No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

		Fiscal Years			
		2027	2028	2029	Total
Base Salary/Wages		53,387			53,387
Fringe Benefits at	50.530%	26,976	-		26,976
Subtotal Personnel		80,363	-	-	80,363
Operating Expenses		277,054.55	-		277,055
Property		0	-	-	0
Indirect Costs	15.00%	19,554	-	-	19,554
City In-Kind Match					
Total Expenses		\$ 376,972	\$ -	\$ -	\$ 376,972
[] Estimated revenues not affected					
[x] Estimated revenue impact					
Amount of Grant		300,479	-		300,479
City Match		76,493			76,493
Total Revenue		\$ 376,972	\$ -	\$ -	\$ 376,972

These estimates do not include any adjustment for inflation.
 * Range if not easily quantifiable.

Number of Partial Positions funded: 3

COMMENTS: Grant application includes \$76,493 of City match

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:
 The grant will provide planning, coordination and evaluation activities for the Albuquerque Continuum of Care.

PREPARED BY: JENIFER CANO

APPROVED:

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Ellen Braden 6/1/2026 | 11:45 AM MDT

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Diane Shaver 6/1/2026 | 11:47 AM MDT
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FISCAL IMPACT ANALYSIS

TITLE: Grant application for HUD CoC Grant, Rapid Rehousing - WIL, SAFE House, CLN R: O: FUND: 265

DEPT: Health, Housing and Homelessness

[] No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.

[x] (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

		Fiscal Years			
		2027	2028	2029	Total
Base Salary/Wages		23,987			23,987
Fringe Benefits at	50.530%	12,120	-		12,120
Subtotal Personnel		36,107	-	-	36,107
Operating Expenses		1,541,910	-		1,541,910
Property			-	-	-
Indirect Costs	15.00%	27,916	-	-	27,916
Total Expense		\$ 1,605,933	\$ -	\$ -	\$ 1,605,933
[] Estimated revenues not affected					
[x] Estimated revenue impact					
Amount of Grant		1,444,108	-		1,444,108
City Match		161,825			161,825
Total Revenue		\$ 1,605,933	\$ -	\$ -	\$ 1,605,933

These estimates do not include any adjustment for inflation.

* Range if not easily quantifiable.

Number of Partial Positions funded: 5

COMMENTS: Grant application includes approximately \$161,825 City match, \$39,914 cash match from WIL, \$56,926 cash match from CLN, \$10,000 in kind match from SAFE House and \$52,116 cash match from SAFE House

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

The grant will allow the City of Albuquerque, through the use of existing organizations, to serve an estimated 57 households, including survivors of domestic violence, with rapid rehousing rental assistance and case management services.

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 CITY ECONOMIST

 EXECUTIVE BUDGET ANALYST

FISCAL IMPACT ANALYSIS

TITLE: Grant application for HUD CoC Grant, Transitional Housing - NMDC R: O:
 FUND: 265 DEPT: Health, Housing and Homelessness

No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.

(If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

		2027	Fiscal Years 2028	2029	Total
Base Salary/Wages		3,030			3,030
Fringe Benefits at	50.030%	1,516	-		1,516
Subtotal Personnel		4,546	-	-	4,546
Operating Expenses		128,527	-		128,527
Property		0	-	-	0
Indirect Costs	15.00%	8,182	-	-	8,182
Total Expense		\$ 141,255	\$ -	\$ -	\$ 141,255
<input type="checkbox"/> Estimated revenues not affected					
<input checked="" type="checkbox"/> Estimated revenue impact					
Amount of Grant		138,982	-		138,982
City Match		2,273			2,273
Total Revenue		\$ 141,255	\$ -	\$ -	\$ 141,255

These estimates do not include any adjustment for inflation.

* Range if not easily quantifiable.

Number of Partial Positions funded: 2

COMMENTS: Grant application includes \$2,273 of In-Kind City match.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

The grant will allow the City of Albuquerque, through the use of existing organizations, to provide transitional housing to homeless men and women who are in recovery from mental illness and substance abuse. The project will serve an estimated 31 people at any point in time.

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