INTER-OFFICE MEMORANDUM September 28, 2026

TO: Klarissa J Peña, President, City Council

FROM: Timothy M. Keller, Mayor

SUBJECT:
2027 Administration Priority Capital and Policy Requests

For the 2027 Legislative Session, feedback from members of the Legislature has led us to better streamline our Capital Outlay requests. Within this document, you will find the Administration's top priorities, including partially-funded projects that need a final push, projects or phases that need matching support to begin, and new and critical projects, which are being realized everyday across our city. Some project funding requests have been updated from EC-26-246.

2027 Administration Priority Capital and Policy Requests

Approved:

Samantha Sengel, EdD Date
Chief Administrative Officer

Approved as to Legal Form:

Joshua Boone Date
City Attorney

Recommended:

Joshua Anderson Date
Government Affairs Official