CITY of ALBUQUERQUE
TWENTY SIXTH COUNCIL

COUNCIL BILL NO. R-24-44 ENACTMENT NO. _____

SPONSORED BY: Klarissa J. Peña, by request

RESOLUTION

Approving And Authorizing The Filing Of Grant Applications And The Acceptance Of Potential Grant Awards For Multiple City Departments From Associated Grantor Agencies And Providing For An Appropriation To The City Of Albuquerque; And Appropriating Capital Funds (Peña by request)

APPROVING AND AUTHORIZING THE FILING OF GRANT APPLICATIONS AND THE ACCEPTANCE OF POTENTIAL GRANT AWARDS FOR MULTIPLE CITY DEPARTMENTS FROM ASSOCIATED GRANTOR AGENCIES AND PROVIDING FOR AN APPROPRIATION TO THE CITY OF ALBUQUERQUE; AND APPROPRIATING CAPITAL FUNDS.

WHEREAS, any application or proposal for a Federal or State grant must be submitted to the City Council for review and approval; and

WHEREAS, in order to speed the availability of grant funding for critical City programs and to improve the efficiency of the grant application process, the following departments submit for approval a consolidated list of potential awards: Albuquerque Fire Rescue, Albuquerque Police Department, Youth and Family Services, Parks and Recreation, Transit, Environmental Health, Office of Emergency Management, Solid Waste, Senior Affairs, Albuquerque Community Safety, Arts and Culture, Municipal Development, and Health, Housing and Homelessness; and

WHEREAS, potential grant funds in the approximate amount of $59,381,227 will be used to pay for various programs that further the goals of each department and contribute to the wellbeing of the citizens of Albuquerque; and

WHEREAS, the City of Albuquerque is desirous of accepting these funds for which funding of $9,523,206 in City funds will be appropriated and available beginning in the Fiscal Year 2025 for the purpose of meeting grant cash match and indirect overhead requirements; and

WHEREAS, the governing body of the City of Albuquerque, State of New Mexico has developed a budget for Fiscal Year 2025 and respectfully requests approval from the State of New Mexico, Local Government Division of the Department of Finance and Administration; and

WHEREAS, appropriations for the capital projects must be approved by the Council.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

Section 1. That the list of estimated grant awards is hereby made a part of this resolution, is hereby approved and its submission and filing with the appropriate official or office of the respective granting agency is in all respects approved.

Section 2. That upon award, estimated funds from the respective granting agencies listed and the appropriate City cash contributions for the purpose of indirect, FICA or cash match are hereby appropriated to the respective departments in the specified funds beginning in Fiscal Year 2025.

Section 3. That upon award, funds in the amount of $68,904,433 consisting of $59,381,227 from granting agencies (which includes $1,786,568 for IDOH) and a local match of $9,523,206 (which includes $695,186 in IDOH) are hereby appropriated to the departments and funds specified in Section 5 beginning in Fiscal Year 2024: $6,520,273 from the Fiscal Year 2025 Transfer to Operating Grants Program from the General Fund 110 is appropriated to the Operating Grants Fund 265; $9,812 is appropriated from the Fiscal Year 2025 Transfer to Operating Grants program in the Solid Waste Operating Fund 651 to the Operating Grants Fund 265; and $2,993,121 is appropriated from the Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665.

Section 4. In the event that departments receive additional grants not listed below or the City cash contributions exceed the appropriated $9,523,206 by more than 10%, departments will be required to submit separate legislation.

Section 5. That the following are potential grant awards with possible City grant match requirements by fund and department:

	ESTIMATED	GRANTOR	CITY	CITY

powered by Legistar™

GRANT NAME	AWARD	IDOH	IDOH MATCH
OPERATING GRANTS FUND - 265			
SENIOR AFFAIRS			
Foster Grandparent Program	292,410	-31,863	111,244
Senior Companion Program	211,314	-25,524	101,041
Retired Senior Volunteer Program	107,804	-32,126	147,391
NM ALTSD - NM Grown	118,723	-14,009	-
ALBUQUERQUE FIRE RESCUE			
EMS ACT	20,000	-1,880	-
NM Fire Marshall's Fire Protection Grant	100,000	-9,400	-
WIPP	7,000	-658	-
Assist. to Firefighter Grant	100,000	-9,400	-
YOUTH AND FAMILY SERVICES			
Pre K	19,454,400	1,128,750	--
Summer Food	857,301	13,683	--
CYFD	1,189,000	8,325	--
AAA	10,266,295	88,710	-3,288,837
Early Head Start	2,261,225	279,366	-565,307
OFFICE OF EMERGENCY MANAGEMENT			
2025 EMPG	144,704	-9,016	177,296
2025 CRI	50,000	-700	-
2025 SHSGP			563,000
-	15,764	-	
ENVIRONMENTAL HEALTH			

powered by Legistar™

FY25 Air Pollution Control	**1,008,289**	**155,067**	**-1,389,887**		
Fine Particulate Matter Air Monitoring Grant	**169,942**	**---**			
POLICE					
2025 HIDTA Region I/ISC	**522,865**	**-32,511**	**-**		
2025 DNA Act Funds	**500,000**	**-48,450**	**-**		
2025 VAWA - Advocate	**63,737**	**5,890**	**1,182**	**11,493**	
2025 Victims of Crime Act	**196,651**	**-20,058**	**-**		
2025 VCVA	**250,000**	**-25,500**	**-**		
2025 ATF Task Force	**25,000**	**-2,587**	**363**		
2025 BCDWI	**125,000**	**-12,935**	**1,813**		
2025 Buckle Up	**30,000**	**-3,104**	**435**		
2025 STEP	**40,000**	**-4,139**	**580**		
2025 DEA Task Force	**120,000**	**-12,417**	**1,740**		
2025 ENDWI	**350,000**	**-36,218**	**5,075**	**2025 FBI NMRCFL**	**20,000**
-2,070	**290**				
2025 Transitional Organized Crime	**120,000**	**-12,417**	**1,740**		
2025 NMGTF	**20,000**	**-2,070**	**290**		
2025 DEAC	**150,000**	**-15,300**	**-**		
2025 CEBR DNA Backlog Reduction Grant	**450,000**	**-27,540**	**-**		
2025 E911 Grant	**30,000**	**-3,060**	**-**		
2025 Coverdell - Formulary	**50,000**	**-5,100**	**-**		
2025 HIDTA Narcotics	**100,000**	**-10,244**	**435**		
2025 Violent Crimes Task					

Force	**90,000**	**-9,313**	**1,305**	
2025 NCHIPS	**1,250,000**	**-81,600**	**-**	
2025 Game and Fish	**30,000**	**-3,104**	**435**	
2025 US Marshall	**47,000**	**-4,864**	**682**	
2025 Edward Byrne Mem JAG	**550,000**	**-43,350**	**-**	
2025 Bulletproof Vest Prog	**50,000**	**-2,550**	**-**	
2025 NMDOT E and E	**50,000**	**-5,100**	**-**	
2025 BCDWI E and E	**20,000**	**-2,040**	**-**	
2025 Gas Chromatograph				
Instrum. Replac. Earmark	**364,000**	**---**		
2025 Daniels Fund	**50,000**	**-5,100**	**-**	
2025 Sexual Assault Kit	**1,000,000**	**-78,540**	**-**	
2025 VAWA Coordinator	**94,866**	**8,519**	**288**	**-**
2025 ICJR	**500,000**	**38,250**	**--**	
PARKS AND RECREATION				
AMPA Wide Youth Bicycle/				
Pedestrian Education Prog.	**232,776**	**25,680**	**4,376**	**35,292**
SOLID WASTE				
NM Litter Control &				
Beautification Grant	**94,575**	**-9,812**	**-**	
ARTS & CULTURE				
FY25 NM State Library				
Grant in Aid	**98,350**	**-9,835**	**-**	
TRANSIT - FUND 665				
Vehicles & Equip 5307	**7,525,000**	**2,252**	**398**	**1,327,543**
Vehicles & Equip 5339	**1,300,000**	**2,252**	**398**	**229,014**
Bus Stop Facil. Improv. 5307	**250,000**	**4,240**	**1,060**	**61,440**

powered by Legistar™

Transit Planning 5307	**3,850,000**	**8,480**	**2,120**	**960,380**
Transit Enhancement 5307	**100,000**	**4,240**	**1,060**	**23,940**
Transit Security Equip 5307	**100,000**	**2,120**	**530**	**24,470**
Transit Facil. Rehab 5307	**1,000,000**	**8,480**	**2,120**	**247,880**
UNM/CNM/Sunport				
BRT STPU	**650,000**	**2,264**	**386**	**110,382**

Section 6. That the following appropriations of $2,110,000 are hereby authorized and approved Federal earmark projects awarded by the FY22 and FY23 New Mexico Congressional Delegation. Each project is authorized to be appropriated to a specific grant or capital fund upon the execution of an agreement between the parties, with the provision that the amounts will be adjusted to reflect actual Federal, State, and/or private contribution.

Section 7. That the following appropriations of $87,650,250 are hereby authorized and approved State of New Mexico grant and capital projects approved by the 2023 and 2024 State Legislature. Each project is authorized to be appropriated to a specific grant or capital fund upon the execution of an agreement between the parties, with the provision that the amounts will be adjusted to reflect actual Federal, State, and/or private contribution participation.

Project Title	**Amount**
12th and Sawmill Road Construction	**$350,000**
ACS Facility	**$100,000**
Admin Youth Program Headquarters Equipment	**$90,000**
Affordable Housing	**$3,000,000**
Affordable Housing ARPA	**$4,000,000**
Affordable Housing Construct	**$780,000**
AFFORDABLE HOUSING CONSTRUCTION	**$0**
AFRICAN AMERICAN MUS & CULTURAL CTR ACQ	**$200,000**
AHA Housing Construct	**$250,000**
Alameda Little League Construct	**$510,000**
Alamosa Park Playground Improve	**$420,000**

Alamosa-Ted Gallegos HSSC Roof	**$20,000**
Albuquerque Museum Education Center	**$1,585,000**
All-Terrain Vehicle Purchase	**$40,000**
Altura Park	**$50,000**
Albuquerque International Balloon Museum	**$700,000**
APD Helicopter	**$3,045,000**
Asian Pacific Islander Native Hawaiian (APINH) Construct	**$150,000**
Balloon Fiesta Park	**$15,575,000**
BALLOON FIESTA PARK IMPROVEMENT	**$0**
BALLOON FIESTA PK BB FLD CAGES CONSTRUCT	**$50,000**
BALLOON FIESTA PK BB FLD IMPROVE	**$100,000**
BARELAS METROPOLITAN REDEVELOPMENT AREA	**$0**
Barelas Park - Phase 2	**$160,000**
Barelas Senior Center Equipment	**$100,000**
Barelas Senior Center Reno	**$1,500,000**
BARELAS SENIOR CTR REPAIR & IMPROVE	**$100,000**
Barstow/Desert Ridge Trails/Rancho de Palomas Parks	**$100,000**
BERNALILLO COUNTY SPLASH PARK	**$0**
Betsy Patterson Pool	**$50,000**
BioPark Aquarium Improvements	**$350,000**
Bosque Renovation Improvements	**$1,635,000**
Brentwood Hills Park	**$150,000**
Bridge Blvd Construction	**$250,000**
Broadway Boulevard Construct	**$250,000**
Brush Truck Vehicle Purchase	**$60,000**
BUSINESS INCUBATOR AND KITCHEN CONSTRUCTION	**$0**
Candelaria Nature Preserve	**$300,000**
Central Ave Upgrade	**$75,000**
Cesar Chavez CC	**$100,000**
Chapparal Elementary Splashpad	**$500,000**
Cheese Aging Equipment Purchase	**$200,000**
Children's Fantasy Gardens Renovations & Upgrades	**$555,000**

Cibola Loop Multi-Gen Center	**$1,200,000**
COMMERCIAL & TEACHING KITCHEN EQUIP	**$20,000**
Community Command Posts	**$125,000**
Community Garden and Agricultural Improvement Projects	**$50,000**
Constitution Ave and Washington Construct	**$450,000**
Coronado Park Fire Rescue Training and Response Center	**$100,000**
Creighton Park	**$570,000**
CRESTVIEW BLUFF OPEN SPACE AREA CONSTRUCTION	**$0**
DISADVANTAGED POP EQUIPMENT PRCHS	**$160,000**
DISTRICT SIX ART CORRIDOR SAFETY IMPROVEMENT	**$0**
DISTRICT SIX STREET LIGHTING IMPROVEMENT	**$0**
Dulcinea Park	**$150,000**
EARLY CHILDHOOD ED FCLTY PRCHS	**$230,000**
East Central Avenue Lighting Construct	**$250,000**
East San Jose Pool Improvements	**$25,000**
Eastdale LL	**$25,000**
Eisenhower Pool	**$100,000**
El Oso Grande Park Improvements	**$40,000**
Elena Gallegos Open Space Improve	**$200,000**
Embudo Hills Park Playground	**$150,000**
Emergency Vehicles Replacement	**$100,000**
EOC Relocation	**$140,000**
Equitable Homeownership Address Racial Wealth Gap	**$275,000**
Erna Fergusson Library	**$35,000**
Ernie Pyle Library	**$275,000**
Expand Real Time Crime Center	**$630,000**
Explora Brillante Early Childhood Center	**$6,175,100**
FOOD DISTRIB EQUIP PRCHS	**$50,000**
Four Hills Village Bicycle Loop Construct	**$50,000**
Geneivas Arroyo/Lowell Greenway	**$75,000**
Girard Blvd Construct	**$125,000**
Harwood Lateral Park	**$100,000**

Heritage Hills/Loma del Norte/Rotary Parks	**$100,000**
Highland Building Repairs/ Upgrades	**$250,000**
Highland Senior Center	**$371,000**
Holocaust Museum	**$915,250**
Housing Navigation Centers Expansion	**$470,000**
IDL Outdoor Glass Mosaic	**$125,000**
INDOOR SPORTS COMPLEX	**$0**
INDOOR SPORTS COMPLEX	**$0**
INDOOR SPORTS COMPLEX	**$0**
Indoor Track Facility	**$25,000**
Integration of Retail Cameras to the RTCC	**$225,000**
Jerry Cline Tennis Center	**$100,000**
Joan Jones CC Renovation	**$25,000**
John Marshall HSSC Classroom Renovations	**$180,000**
John Marshall HSSC Kitchen Renovation	**$655,000**
Juan Tabo Hils Park Phase 3 Construct	**$25,000**
Juan Tabo Storm Drainage Design	**$175,000**
Juan Tabo Trail Connection to KAFB Construct	**$140,000**
Kirtland Park	**$100,000**
KIRTLAND PARK RENOVATION	**$0**
KITCHEN FCLTY EQUIP & REN	**$155,000**
Krogh Park	**$100,000**
Ladera Golf Course Improve	**$185,000**
Lobo LL	**$100,000**
Loma Linda Community Center	**$430,000**
Lomas Tramway Library	**$175,000**
Los Altos Golf Course	**$50,000**
Los Altos Park - Phase 2	**$50,000**
Los Volcanes Senior Center Equipment	**$60,000**
Los Volcanes Senior Center Improvements	**$300,000**
Main Library	**$150,000**
Maloof Air Park	**$150,000**

Manzano Mesa Multi-gen Center	**$181,000**
MANZANO MESA PICKLEBALL CMPLX REN	**$565,000**
Marion Fox Park Upgrade	**$125,000**
Mariposa Basin Park	**$150,000**
Martineztown Multigenerational Center	**$200,000**
Matthew Ave Repairs	**$50,000**
MCMAHON BOULEVARD IMPROVEMENT	**$0**
Mesa Verde Park	**$125,000**
Mile High Little League Improve	**$450,000**
Monte Vista Blvd NE Upgrade	**$45,000**
Montgomery Pool	**$25,000**
Morningside Park Upgrade	**$350,000**
MRG Housing Collaborative Construct	**$1,100,000**
NE Police Area Command	**$120,000**
New Fire Station 12	**$1,225,000**
New Mexico Veterans Memorial	**$60,000**
North Domingo Baca Aquatic Center Construct	**$1,050,000**
North Domingo Baca Multi-gen Equipment	**$90,000**
North Domingo Baca Multi-gen Vehicles	**$120,000**
North Domingo Baca Park	**$20,000**
North Valley Senior Center Equipment	**$55,000**
Officer Daniel Webster Park Construct	**$260,000**
Old Town Plaza	**$150,000**
Open Space City-Wide Sign Plan	**$120,000**
OPEN SPACE, PARKS AND TRAILS CONSTRUCTION	**$0**
Ouray Dog Park Improvements	**$50,000**
Palo Duro Senior Center Equipment	**$40,000**
Palomas Ave Design	**$50,000**
PASEO DEL NORTE NORTHWEST IMPROVEMENT	**$0**
Paseo Del Norte NW & Unser Blvd NW Construct	**$2,800,000**
Petroglyph Estates Park	**$930,000**
Phil Chacon Park	**$25,000**

Police Investigative Technology	**$175,000**
Police Vehicle Acquisition	**$50,000**
PROFESSIONAL SOUND STUDIO CONSTRUCT	**$1,190,000**
Public Safety Fencing Juan Tabo/I40 Construct	**$85,000**
Public Safety Field Technology	**$510,000**
Pueblo Alto/Mile Hi Construct	**$290,000**
Puerto del Sol Golf Course	**$30,000**
Puerto Del Sol Golf Course	**$25,000**
Quintessence Park	**$125,000**
Rail Trail Barelas Segment	**$85,000**
Rail Trail Downtown Crossing	**$150,000**
Rail Trail Eco and Hispanic Heritage sections	**$25,000**
Rail Yards	**$10,130,000**
RAILROAD MUSEUM IMPROVE	**$70,000**
RECREATIONAL FCLTY CONSTRUCT	**$240,000**
Rinconada Dog Park Improvements	**$55,000**
Rio Bravo Senior Center Construction	**$3,147,000**
RIO GRANDE BLVD CONSTRUCT	**$250,000**
Route 66 Visitor's Center (2023 Junior Bill)	**$100,000**
Rio Grande Triangle Dog Park	**$50,000**
Route 66 Visitors Center Construct	**$200,000**
Rudolfo Anaya North Valley Library Reno	**$50,000**
San Antonio Medians	**$50,000**
San Pedro Library	**$640,000**
San Pedro NE Design	**$800,000**
Santa Barbara-Martineztown Community Garden	**$100,000**
Santa Barbara Park	**$90,000**
Santa Barbara-Martineztown Park	**$150,000**
Separate Sleeping Quarters in Fire Stations	**$2,634,900**
Shade Structures in Six Parks	**$40,000**
Shooting Range Park	**$100,000**
South Broadway Library	**$55,000**

South San Jose Park	**$450,000**
SOUTH SAN JOSE PARK RENOVATION	**$0**
SOUTH SAN JOSE PARK RENOVATION	**$0**
South Valley Library	**$25,000**
South Valley Multipurpose Senior Center Equip	**$23,000**
South Valley Multipurpose Senior Center Reno	**$48,000**
Southwest Public Safety Center Construct	**$1,700,000**
Substation in Southwest Albuquerque	**$50,000**
SURGICAL CENTER	**$0**
SW Mesa Parks Construct	**$100,000**
SW Mesa Street Lights Install	**$50,000**
Taylor Ranch Library	**$100,000**
TAYLOR RANCH LIBRARY IMPROVEMENT	**$0**
Thunderbird LL	**$50,000**
Tijeras Arroyo Biozone Education Improve	**$125,000**
Tony Hillerman Library	**$600,000**
Tramway Landscaping Improve	**$150,000**
Trauma Recovery Center Development	**$145,000**
Uptown Connect	**$50,000**
URBAN INDIGENOUS CTR REN	**$225,000**
USS Bullhead Memorial Park	**$100,000**
Valley Pool - Building Repairs, Gutters and Deck	**$230,000**
VAN PRCHS	**$65,000**
Vista Allegre Trail/North Rinconada Trail	**$345,000**
Vista del Norte Drive NE Trail	**$100,000**
Vista Del Norte Park Construct	**$100,000**
Wells Park	**$50,000**
West Mesa Trails Plan	**$40,000**
WEST SIDE SPORTS COMPLEX	**$0**
WEST SIDE SPRAY PAD	**$0**
Westgate Community Center Construct	**$345,000**
Westgate LL	**$150,000**

Westside Animal Shelter Construct	**$250,000**
Westside Emergency Housing Center Improve	**$100,000**
Westside Indoor Sports Complex	**$25,000**
Wilson Pool Building Improvements	**$275,000**
Worker's Memorial Park Plan	**$75,000**
Youth Housing Navigation Campus Construct	**$1,175,000**
YOUTH TEMPORARY HOUSING FACILITY	**$0**

X:\CL\SHARE\CL-Staff_Legislative Staff\Legislation\26 Council\R-44final.docx