



Legislation Text

File #: R-23-150, Version: 2

CITY of ALBUQUERQUE
TWENTY FIFTH COUNCIL

COUNCIL BILL NO. R-23-150 ENACTMENT NO. _____

SPONSORED BY: Brook Bassan, by request

RESOLUTION

Amending The Adopted Capital Improvement Program For The City Of Albuquerque - Aviation Department By Transferring Funds To Existing Projects, Approving New Projects, Closing Projects, And Accepting Federal And State Grant Funding (Bassan, by request)

AMENDING THE ADOPTED CAPITAL IMPROVEMENT PROGRAM FOR THE CITY OF ALBUQUERQUE - AVIATION DEPARTMENT BY TRANSFERRING FUNDS TO EXISTING PROJECTS, APPROVING NEW PROJECTS, CLOSING PROJECTS, AND ACCEPTING FEDERAL AND STATE GRANT FUNDING.

WHEREAS, the Capital Improvement Program of the City of Albuquerque is governed by the requirements established under ROA 1994 § 2-12-1 et seq., which provides for amendments to the approved program; and

WHEREAS, appropriations are needed for continued improvements at the Albuquerque International Sunport and Double Eagle II Airport; and

WHEREAS, appropriations are needed to allocate investment income to the Airline Coverage and Alb. Improvement accounts; and

WHEREAS, appropriations are needed to allocate miscellaneous revenue to the Advanced Engineering Project; and

WHEREAS, appropriations are needed for the acceptance of Federal FAA grant funding under the Airport Improvement Program (AIP); and

WHEREAS, appropriations are needed for the acceptance of NM State Department of

Transportation grants; and

WHEREAS, in the event these grants and/or contributions are received, upon execution of an agreement between the parties, the amounts indicated below will be appropriated in their respective fund, with the provision that the amounts will be adjusted to reflect actual Federal, State and/or private contribution participation; and

WHEREAS, the appropriations of these funds for these projects are timely and necessary for the City to serve its citizens.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

Section 1. That the appropriations are hereby made and/or changed and that decreases in interest/contingency for activities/projects are transfers of revenues to the specific projects as indicated.

<u>Department</u>	<u>Source</u>	<u>Increase (Decrease)</u>
<u>Aviation</u>		
Airline Coverage Account	613 Transfer	5,500,000
Airline Coverage Account	Investment Income	500,000
Land Acquisition	613 Transfer	569,000
Alb. Improvement Account	613 Transfer	5,330,450
Alb. Improvement Account	Investment Income	500,000
Advanced Engineering	613 Transfer	2,000,000
Advanced Engineering	Misc. Revenue	1,000,000
Post Security Improvements	613 Transfer	11,000,000
Art Program	613 Transfer	3,000,000
8/26 & 3/21 Lighting Reconst. Design	613 Transfer	18,750
8/26 & 3/21 Lighting Reconst. Design	FAA Grant	135,000
8/26 Lighting Reconstruction Const.	613 Transfer	800,000
8/26 Lighting Reconstruction Const.	FAA Grant	7,200,000
3/21 Lighting Reconstruction Const.	613 Transfer	1,165,440
3/21 Lighting Reconstruction Const.	FAA Grant	5,394,560
Sunport Blvd Rehab	613 Transfer	312,500

Sunport Blvd Rehab	FAA Grant	2,250,000
Perimeter Road Rehab Design	613 Transfer	20,000
Perimeter Road Rehab Design	FAA Grant	90,000
Perimeter Road Rehab Construction	613 Transfer	300,000
Perimeter Road Rehab Construction	FAA Grant	1,500,000
Zero Emissions Vehicles - Trucks	613 Transfer	100,000
Zero Emissions Vehicles - Trucks	FAA Grant	281,600
Net-Zero Energy Audit/Microgrid Study	613 Transfer	62,000
Net-Zero Energy Audit/Microgrid Study	FAA Grant	275,125
DEII Taxiway B Pavement Rehab	613 Transfer	66,000
DEII Taxiway B Pavement Rehab	FAA Grant	732,000
DEII Taxiway B Pavement Rehab	NM State Grant	40,660
Rnwy 17/35 Txwy B Pvmt Rehab Design	613 Transfer	27,500
Rnwy 17/35 Txwy B Pvmt Rehab Design	FAA Grant	198,000
DEII Rnwy 17/35 Rehab Const.	613 Transfer	30,000
DEII Rnwy 17/35 Rehab Const.	FAA Grant	4,400,000
DEII Rnwy 17/35 Rehab Const.	NM State Grant	407,000
DEII Runway 17/35 Edge Drains	613 Transfer	15,000
DEII Runway 17/35 Edge Drains	FAA Grant	450,000
DEII Runway 17/35 Edge Drains	NM State Grant	45,000
DEII Airfield Signage Replacement	613 Transfer	100,000
DEII Airfield Signage Replacement	NM State Grant	835,000
DOT Electric Vehicle Charging Stations	613 Transfer	407,000
DOT Electric Vehicle Charging Stations	NM State Grant	2,037,139
Vale Remote Ground Power	613 Transfer	(135,528)
Taxiway A Turnout on Runway 21	613 Transfer	(12,472)
Mirror Facility	613 Transfer	(209,599)

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