



Legislation Text

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CITY of ALBUQUERQUE
TWENTY FIFTH COUNCIL

COUNCIL BILL NO. R-22-39 ENACTMENT NO. _____

SPONSORED BY: Pat Davis, by request

RESOLUTION

Amending The Adopted Capital Improvement Program For The City Of Albuquerque - Aviation Department By Appropriating Funds For Investment Income And Passenger Facility Charge Revenues, And Transferring Funds Between Existing Projects, Closing Projects, Approving New Projects, And Accepting Grant Funding (Davis, by request)

AMENDING THE ADOPTED CAPITAL IMPROVEMENT PROGRAM FOR THE CITY OF ALBUQUERQUE - AVIATION DEPARTMENT BY APPROPRIATING FUNDS FOR INVESTMENT INCOME AND PASSENGER FACILITY CHARGE REVENUES, AND TRANSFERRING FUNDS BETWEEN EXISTING PROJECTS, CLOSING PROJECTS, APPROVING NEW PROJECTS, AND ACCEPTING GRANT FUNDING.

WHEREAS, the Capital Improvement Program of the City of Albuquerque is governed by the requirements established under ROA 1994 § 2-12-1 et seq., which provides for amendments to the approved program; and

WHEREAS, appropriations are needed for continued improvements at the Albuquerque International Sunport and Double Eagle II Airport; and

WHEREAS, appropriations are needed to allocate investment income to the Post Security Improvements Project; and

WHEREAS, appropriations are needed to allocate approved Passenger Facility Charge (PFC) revenue to existing projects approved in the FAA PFC Application number seven; and

WHEREAS, appropriations are needed to allocate Passenger Facility Charge revenue to the

existing Post Security Improvements project; and

WHEREAS, appropriations are needed for the acceptance of additional Federal FAA grant funds under the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA), which is administered for airports by the FAA-created Airport Coronavirus Response Grant Program (ACRGP), and the Airfield Hotspot Construction for Taxiway G1 & C Fillet Reduction Grant, and for the acceptance of Federal FAA grant funds for the Sunport Cargo Facility Apron Reconstruction project and the Post Security Improvement project and for the acceptance of NM DOT grant funding for the DEII FY23-24 Airfield Maintenance project; and

WHEREAS, in the event these grants and/or contributions are received, upon execution of an agreement between the parties, the amounts indicated below will be appropriated in their respective fund, with the provision that the amounts will be adjusted to reflect actual Federal, State and/or private contribution participation; and

WHEREAS, the appropriations of these funds for these projects are timely and necessary for the City to serve its citizens.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

Section 1. That the appropriations are hereby made and/or changed and that decreases in interest/contingency for activities/projects are transfers of revenues to the specific projects as indicated.

<u>Department</u>	<u>Source</u>	Increase <u>(Decrease)</u>
<u>Aviation</u>		
Airline Coverage Account	613 Transfer	1,000,000
Alb. Improvement Account	613 Transfer	1,000,000
Advanced Engineering Account	613 Transfer	1,000,000
DEII Hangar Lease Facility	613 Transfer	(65,307)
W. Airport Improv	613 Transfer	(7,029)
Access Control Improvements	613 Transfer	925,000
DEII Master Plan Update	FAA Grant	(103,126)
Terminal Apron Reconstruction PH. 3	613 Transfer	3,632,853
DEII Airport Wildlife Hazard Survey	FAA Grant	(24,222)
DEII Airport Wildlife Hazard Survey	NM DOT Grant	(1,346)

Runway 8/26 Pavement Rehab (Design)	FAA Grant	(21,730)
South Apron Island A3	613 Transfer	(21,000)
Taxiway C Fillet Reduction	613 Transfer	(51,500)
Taxiway F7 Connector Runway 3/21	FAA Grant	(1,554)
Taxiway A1 Holdline Relocation	613 Transfer	(77,492)
Taxiway A1 Holdline Relocation	FAA Grant	(48,413)
Taxiway A1 Holdline Relocation	NM DOT Grant	(2,688)
Taxiway F6	613 Transfer	(59,404)
Post Security Improvements	FAA Grant	71,474,500
Post Security Improvements	PFC Revenue	27,000,000
Post Security Improvements	613 Transfer	5,700,000
Post Security Improvements	Investment Income	11,500,000
DEII Master Plan Approval	NM DOT Grant	(86,046)
Airfield Hotspot - Construction	613 Transfer	(2,179,207)
Airfield Hotspot - Construction	PFC Revenue	2,179,207
Airfield Hotspot - Construction	FAA Grant	421,277
DEII Mower	613 Transfer	(37,500)
Runway 8/12 Realignment	613 Transfer	(2,750,000)
West Ramp Reconstruction	613 Transfer	(15,433)
West Ramp Reconstruction	PFC Revenue	1,015,433
Sunport Taxiway A Holdline Relocation	613 Transfer	(35,000)
Terminal Building Perimeter Concrete	613 Transfer	(2,554,898)
Terminal Building Perimeter Concrete	PFC Revenue	2,554,898
Taxiway E Reconstruction Phase B	613 Transfer	500,000
Art Program	613 Transfer	70,000
Sunport Cargo Facility	613 Transfer	(21,500,000)
Sunport Cargo Facility	FAA Grant	6,666,667
DEII Airfield Pavement Rehab	613 Transfer	50,000
Sunport ACRGP	FAA Grant	3,812
Sunport Emergency Generator Const.	613 Transfer	2,500,000
DEII FY23-24 Airfield Maintenance	613 Transfer	3,100
DEII FY23-24 Airfield Maintenance	NM DOT Grant	20,000

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