



Legislation Text

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CITY of ALBUQUERQUE
TWENTY- FOURTH COUNCIL

COUNCIL BILL NO. R-21-176 **ENACTMENT NO.** _____

SPONSORED BY: Klarissa J. Peña, by request

RESOLUTION

Amending The Adopted Capital Implementation Program Of The City Of Albuquerque By Approving New Projects, Supplementing Current Appropriations And Changing The Scope Of Existing Projects (Peña, by request)

WHEREAS, the Capital Implementation Program of the City of Albuquerque is governed by the requirements established under Section 2-12-4 ROA, 1994, which provides for semiannual amendments to the approved program; and

WHEREAS, appropriations are needed for various purposes including the Cultural, Storm, Streets, Economic Development, Legal, Parks, Police, Solid Waste and Transit; and

WHEREAS, Impact Fee revenues now need to be appropriated; and

WHEREAS, the State of New Mexico grant projects approved by the 2021 State Legislature now need to be authorized; and

WHEREAS, the appropriations of these various funds to projects within their respective purposes are timely and necessary for the City to serve its citizens.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

Section 1. That the appropriations are hereby made and/or changed and that decreased in activities/projects are transfers of revenues to the specific projects as indicated.

		Increase
<u>Department</u>	<u>Source</u>	<u>(Decrease)</u>

Cultural Services/BioPark Tax

BioPark Tax Project	Interest	(470,041)
BioPark Tax Project	Interest	470,041
	Gross Receipt Tax	17,000,000

Cultural Services

International District Library	Transfer in Fund 225	1,000,000
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Cultural Services/UETF

Ballooning Pioneers Speak	Transfer in Fund 861	(10,174)
Bach's Lunch Concert Series/ Educational Outreach-	Transfer in Fund 861	(503)
Taking Poetry into the Albuquerque Cultural Community	Transfer in Fund 861	(5,096)
The KiMo Theatre Book in Celebration of its 90 th Anniversary	Transfer in Fund 861	(3,263)
Schoolttime Series Performing Arts Education for Youth	Transfer in Fund 861	(8,387)
NHCC Summer Institutes	Transfer in Fund 861	(10,193)
Outpost Productions Youth Performance Program	Transfer in Fund 861	(483)
PLAY Conservatory Summer Stock	Transfer in Fund 861	(1,522)
FUSION Family Theatre Tour	Transfer in Fund 861	(196)
In-School Music Ensemble Visits in APS: New Mexico Philharmonic	Transfer in Fund 861	(4,500)
Schoolttime Series Performing Arts Education for Youth	Transfer in Fund 861	(1,138)
Outpost Productions Youth Performance Program	Transfer in Fund 861	(322)
Innovate, Create, Educate: Community Concerts: Chamber Music Albuquerque	Transfer in Fund 861	(6,124)
ABQ STEAM Fiesta	Transfer in Fund 861	(2,838)
Explora Teen Art Café	Transfer in Fund 861	(2,018)
Albuquerque Folk Festival	Transfer in Fund 861	(526)
John Aaron Lewis Legacy Project	Transfer in Fund 861	(323)
Sawmill Museum	Transfer in Fund 861	(661)
Schoolttime Series Performing Arts Education for Youth	Transfer in Fund 861	(9,799)
Tablao Flamenco: An Urban Experience	Transfer in Fund 861	(220)

Downtown Growers Market	Transfer in Fund 861	(5,416)	
Young Musician Initiative: New			
Mexico Philharmonic	Transfer in Fund 861	(4,856)	
Design/Planning Services	Transfer in Fund 861	78,558	
<u>DMD/CIP</u>			
MD Vehicles Replacement	Public Surplus Sales	6,845	
Railyards	Miscellaneous Revenue	700,000	
<u>DMD/Storm</u>			
Broadway Pump Station	Miscellaneous Revenue	4,000	
MS4 Storm Water Implementation	Contributions	60,413	
NPDES	Contribution in Aid	38,966	
Bear Canyon Arroyo	Contribution in Aid	5,013	
Arroyo Flash Flood Indicator			
System	15 G.O. Bonds		
The scope is expanded to include other citywide projects.			
Arroyo Flash Flood Indicator			
System	17 G.O. Bond		
The scope is expanded to include other citywide projects.			
Kirtland AFB Detention Basin	17 G.O. Bond		
The scope is expanded to include other citywide projects.			
Southern Boulevard Storm Drain	17 G.O. Bond		
The scope is expanded to include other citywide projects.			
Bear Canyon Channel Stabilization	17 G.O. Bond		
The scope is expanded to include other citywide projects.			
<u>DMD/Streets</u>			
Street	Interest	(530,449)	
Traffic	Sign		Pavement
Markings 13 G.O	Replacement/		
Intersect Signalization 17 G.O	Interest	13,142	
Replace Street Maintenance Heavy	Interest	517,307	
Equipment	Public Surplus Sales	42,509	
Aspire PID	Contribution in Aid	50,000	
Reconstruction Major Intersections	Contribution in Aid	57,385	
NW Arterial	Contribution in Aid	19,334	
ADA Sidewalk Improvements	Contribution in Aid	1,130	
University Blvd Multi-Modal			
Improvement	Contribution in Aid	95,594	
Ladera Drive	17 G.O. Bond		

The scope is expanded to other District 3 projects.

DMD/Streets/Transportation Tax

Road Maintenance	Public Surplus Sales	16,600					
Road Deficiencies	Contribution in Aid	75,451					
Road Infrastructure Improvements	Transportation Infra. Tax						
Arterial Street Rehabilitation FY21-22	5,681,214						
Residential Street Rehabilitation FY21-22	5,668,364						
FY23 Heat Scarified Recycle In-Place Street Rehabilitation		1,505,000					
FY23 CLMRS		2,363,422					
FY23 Slurry Seal	Program/Crack Seal	1,590,000	FY23	Micro			
Surfacing Program		1,002,000					
Emergency Projects		1,000,000					
Trails and Bikeways	Transportation Infra. Tax	1,650,000					
Wyoming Boulevard Complete Streets	Transp. Infra. GRT Bond	(2,000,000)					
Gateway Improvements							
Gibson Corridor	Transp. Infra. GRT Bond	2,000,000					

The scope of the project is for streetscape improvements including sidewalks, curb and gutter, medians, and where possible installation of additional streetlights. Improvements to the crossings to make the corridor more pedestrian friendly.

EDD/Metropolitan Redevelopment

East Downtown	Real Property Sales	141,221
Railyards Film	Rental of City Property	3,750
Property Management	Miscellaneous Revenue	2,500

Legal

Comcast Fund	Interest	(14,160)
Comcast Capital	Interest	14,160

Franchise Revenue 215,707

Parks & Recreation

Park Amenity & Forestry Rehab	Contributions and Donations	29,450
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Police

Vehicle Replacement	Insurance Reimbursement	216,562
Subrogation Vehicle	Insurance Reimbursement	10,493

Solid Waste

Solid Waste	Interest	(319,819)
Computer Equipment	Interest	319,819
	Public Surplus	83,588

Transit

BRT Small Start 5309	Transfer from 305	(1,854,032)
	Transfer from 341	1,979,157
	NMDOT	(100,000)

Transit /Transportation Tax

Transfer to Other Funds	Transportation Infra. Tax	12,540,000
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Section 2. That the following Impact Fee revenues and interest are hereby appropriated.

<u>Project Name</u>	<u>Amount</u>
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Parks, Recreation, Trails and Open Space Facilities

Parks Northeast	Impact Fee Revenue	5,457
	Interest	2,386
Parks Southeast	Impact Fee Revenue	79,406
	Interest	967
Parks Northwest	Impact Fee Revenue	244,401
	Interest	5,534
Parks Southwest	Impact Fee Revenue	21,645
	Interest	1,308
Trails	Impact Fee Revenue	19,190
	Interest	824
Open Space	Impact Fee Revenue	175,689
	Interest	<u>1,789</u>

Sub-total Parks, Recreation, Trails and Open Space Facilities 558,596

Public Safety Facilities

Fire Citywide	Impact Fee Revenue	60,536
Police Citywide	Impact Fee Revenue	<u>26,425</u>
Sub-total Public Safety Facilities		86,961

Roadway Facilities

Roads Citywide	Impact Fee Revenue	<u>543,549</u>
Sub-total Roadway Facilities		543,549

Drainage Facilities

Southwest	Impact Fee Revenue	30,043
	Interest	(18,936)
Tijeras	Impact Fee Revenue	31,389
Far Northeast	Impact Fee Revenue	32,286
Northwest	Impact Fee Revenue	<u>54,081</u>

Sub-total Drainage Facilities 128,863

Total Impact Fee, and Interest 1,318,016

Section 3. That the following State of New Mexico grant projects approved by the 2021 State Legislature are hereby authorized.

<u>Project Title</u>	<u>Amount</u>
12th Street NW and Sawmill Road NW Improvements	300,000
98th and Unser Traffic Signal	50,000
Affordable Housing	1,600,000
Alameda Little League Complex	200,000
Anderson-Abruzzo International Balloon Museum Exhibition	110,000
Area Gym Equipment	25,000
Artificial Turf Playing Fields Acq. & Construct	160,000
Atrisco Area Bicycle Recycling Center Equipment Purchase -	
Change to Equip the School on Wheels -	
Change Agency - Extend Time	0
Atrisco Heritage High School Access Road -	
Expand Purpose - Change Agency	0
Balloon Fiesta Park Upgrade	50,000
Bear Canyon Senior Center	105,000
Bear Canyon Senior Center Vehicles	29,670
Bike Trail Tom Bolack Park	50,000
Bridge Boulevard Bus Shelter	150,000
Candelaria Nature Preserve Renovate	550,000
Casa Barelas Community Greenhouse and Garden	50,000
Casa Grande Linear Park	25,000
Cibola Loop Multigenerational Community Center	500,000
Community Garden Santa Barbara	60,000
Community Kitchen	205,000
Crestview Bluff Open Space Acquisition	95,000
Cuidando Los Ninos Facility	65,000
Daniel Webster Park	350,000
District 3 Street Lights	60,000
Dr. Martin Luther King Jr. Avenue Welcome Sign	15,000
Eastdale Little League Batting Cages	10,000
Eastdale Little League Restroom ADA Compliance	154,000
Eastdale Little League Windscreen Replacement	25,000
El Oso Grande Park Light	50,000
Elena Gallegos Open Space Facilities	30,000
Emergency Food Distribution Program Vehicle & Equipment	87,000
Encuentro Center	220,000
Explora Science & Children's Museum Stem, Phase 2	1,160,000
Family Services Safety and Equipment Upgrade	40,000

Family Services Vehicles Purchase - Expand Purpose - Extend Time	0
Fire Department Heart Monitors	761,000
Fire Rescue Station 12	117,500
Fire Rescue Training Facility	625,000
Fire Station 23	250,000
Fire Vehicle Purchase	1,610,000
Foothills Area Command Police Station	230,000
Foothills Trailhead Light	15,000
Gateway and Crisis Triage Centers	3,941,145
Gibson Boulevard SE	265,000
Golf Course Road NW Bus Stop	18,000
Greenhouse Facility	95,000
Highland Senior Center	79,998
Holiday Park	143,400
International District Family Resource Center	400,000
International District Library	241,000
Interstate Highway 40 and Paseo del Volcan Interchange Rights of Way Acquisition - Change to Acquire Rights of Way and Construct Paseo del Volcan - Extend Time	0
Jack Candelaria Community Center	500,000
Jerry Cline Tennis Center	85,000
Juan Tabo Hills Dog Park	30,000
Ladera Golf Course	525,000
Lead Avenue SE and Coal Avenue SE	300,000
Lobo Little League / Balduini Park Improvements	50,000
Lomas Tramway Library Roof and HVAC Improvements	625,000
Los Altos Park	1,440,000
Maloof Air Park Improvements	37,000
Manzano Mesa Multigenerational Center Equipment	21,582
Manzano Mesa Pickleball Complex	460,000
Matheson Park	130,000
McMahon Blvd. NW	150,000
Meals on Wheels Equipment	180,600
Median Landscaping	50,000
Mesa Verde Park	20,000
Mobile Homeless Facility Vehicles	110,000
Morningside Park	50,000
Museum Phase III	190,000

National Institute of Flamenco	165,000
NE Area Command Police Substation	250,000
NM Veterans' Memorial Park	937,600
North Domingo Baca Aquatic Center	2,740,000
North Fourth Art Center	350,000
Paseo del Las Montanas Trail	20,000
Paseo del Norte Boulevard NW	2,050,000
Pat Hurley Dog Park	30,000
Performing / Visual Arts / Ed Center	1,127,027
Petroglyph Little League	30,000
Police Department Gunshot Detection Technology Equipment	445,000
Police Department Info Tech Purchase and Equipment	825,000
Police Department Public Safety Equipment	20,000
Police Department Vehicle Purchase	10,000
Poole Property Open Space Acquisition	25,000
Rail Yards Market	230,000
Real Time Crime Center	4,570,000
Rio Grande Triangle Park	30,000
San Jose Neighborhood Sound Wall	560,000
San Mateo Public Safety Complex	100,000
Sandia Vista Dog Park	20,000
Sawmill Old Town Pedestrian Street	1,385,000
Senior Nutrition & Transport Equipment	24,000
Senior Nutrition & Transport Vehicle	266,950
Shared Warehouse for Museums	10,000
Shooting Range Park and APD Training Center	100,000
Sierra Vista Tennis Facility	50,000
Silver and Lead Avenue SE	60,000
Singing Arrow Archeological Site	120,000
Southwest Public Safety Center	55,000
Special Collections Library Roof HVAC Replacement and Renovation	60,000
Sports Stadium & Multiuse Center	4,954,750
Taylor Ranch Library Renovation	400,000
Tony Hillerman Library Parking Lot	50,000
Trumbull Park Renovation	150,000
Ventana Ranch Park Sports Office	50,000
Wellesley Park Tennis Courts	40,000
West Mesa Little League Facility	127,000

Westgate Community Center	143,000
Westgate Community Center, Phase 3	250,000
Westside Indoor Sports Facility	300,000
Wheels Museum	75,000
Youth Education Program Information Technology and Vehicle	179,000
Youth Temporary Housing Facility	455,000
TOTAL	<u>44,166,222</u>

Section 4. That in the event these grants and/or contributions are received, upon execution of an agreement between the parties, the amounts indicated above will be appropriated in their respective fund, with the provision that the amounts will be adjusted to reflect actual Federal, State, and/or private contribution participation.