CITY of ALBUQUERQUE
TWENTY FOURTH COUNCIL

COUNCIL BILL NO. R-21-159 ENACTMENT NO. _____

SPONSORED BY: Brook Bassan, by request

RESOLUTION
ADOPTING THE 2021 ACTION PLAN AND PROGRAM INVESTMENT SUMMARY FOR THE EXPENDITURE OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) AND EMERGENCY SOLUTIONS GRANT (ESG) FUNDS; PROVIDING AN APPROPRIATION TO THE DEPARTMENT OF FAMILY AND COMMUNITY SERVICES FOR 2021 U.S DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) ENTITLEMENT FUNDS.

WHEREAS, the Department of Family and Community Services solicited public input in accordance with the City of Albuquerque Citizen Participation Plan and made recommendations on how the City of Albuquerque can meet community development, public service, affordable housing, and homeless intervention needs, and, those recommendations were incorporated into the 2018 - 2022 Consolidated Plan which was adopted as Resolution R-18-36; and

WHEREAS, the Department of Family and Community Services developed the 2021 Action Plan and Program Investment Summary for the allocation of funds received in Program Year 2021 that is consistent with the Consolidated Plan; and

WHEREAS, the City has been allocated funding from the U.S. Department of Housing and Urban Development of $4,510,222 in the Community Development Block Grant, $2,045,118 in the HOME Investment Partnerships Program, and $388,357 in the Emergency Solutions Grant Program.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

Section 1. That the attached 2021 Action Plan, including the 2021 CDBG, HOME, and ESG

Investment Summary included as “Exhibit A” is hereby adopted.

Section 2. That upon notification of a grant award by the U.S. Department of Housing and Urban Development, the Mayor is authorized to enter into a grant agreement and take all necessary and appropriate steps to implement the grant program.

Section 3. That upon award of the grant by the U.S. Department of Housing and Urban Development, funds in the amount $5,087,381, consisting of $4,510,222 Community Development Block Grant Funds from the U.S. Department of Housing and Urban Development, one hundred and fifteen thousand dollars $115,000 in CDBG Program Income, and $462,159 in CDBG Prior Years funding are hereby appropriated to the Community Development Fund (205) for Program Year 2021. Of this amount, $61,784 is for indirect costs.

Section 4. That upon award of the grant by the U.S. Department of Housing and Urban Development, funds in the amount of $4,269,290 consisting of $2,045,118 HOME Grant Funds from the U.S. Department of Housing and Urban Development, $300,000 in HOME Program Income and $125,000 in prior years HOME are hereby appropriated to the HOME Investment Partnership Program in the Operating Grants Fund (265) for Program Year 2021. Of this amount, $21,610 is for indirect costs.

Section 5. That upon award of the grant by HUD, funds in the amount of $865,633.84, consisting of $388,357 Emergency Solutions Grant Funds from the U.S. Department of Housing and Urban Development, $44,460 in prior years ESG Match and $432,817 of matching funds from the Transfer to Operating Grants Program of the General Fund are hereby appropriated to the Emergency Solutions Grant Program in the Operating Grants Fund (265) in Program Year 2021. Of this amount $15,468 is for indirect costs.

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