



Legislation Text

File #: R-21-146, Version: 1

CITY of ALBUQUERQUE
TWENTY FOURTH COUNCIL

COUNCIL BILL NO. R-21-146 ENACTMENT NO. _____

SPONSORED BY: Klarissa J. Peña, by request

RESOLUTION

Amending The Adopted Capital Implementation Program For The City Of Albuquerque - Aviation Department By Transferring Funds From Existing Projects, Closing Projects, Approving New Projects, And Accepting Federal And State Grants (Peña, by request)

WHEREAS, the Capital Implementation Program of the City of Albuquerque is governed by the requirements established under ROA 1994 § 2-12-1 et seq., which provides for amendments to the approved program; and

WHEREAS, appropriations are needed for continued improvements at the Albuquerque International Sunport and Double Eagle II Airport; and

WHEREAS, appropriations are needed for the acceptance of Federal FAA grant funds for the Zero Emissions Vehicle Phase 2 and the Jet Bridge Pre-Conditioned Air Units projects; and

WHEREAS, appropriations are needed for the acceptance of New Mexico State grant funds for the VW Electric Chargers - Cellphone Waiting Lot project; and

WHEREAS, appropriations are needed for the acceptance of Federal FAA Airport Coronavirus Response Grant Program (ACRGP) funding for the Sunport and Double Eagle II Airports; and

WHEREAS, the appropriations of these funds for these projects are timely and necessary for the City to serve its citizens.

BE IT RESOVLED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

Section 1. That the appropriations are hereby made and/or changed and that decreases in

interest/contingency for activities/projects are transfers of revenues to the specific projects as indicated.

<u>Department</u>	<u>Source</u>	<u>Increase (Decrease)</u>
<u>Aviation</u>		
Airline Coverage Account	613 Transfer	1,000,000
Alb Improvement Account	613 Transfer	1,000,000
Advanced Engineering	613 Transfer	1,000,000
Federal Inspection Station	613 Transfer	(3,649,023)
Access Control Improvements	613 Transfer	800,000
Mirror Facility	613 Transfer	(2,667,551)
Post Security Improvements	613 Transfer	23,797,351
West Ramp Reconstruction	613 Transfer	1,550,000
Zero Emissions Vehicles	613 Transfer	330,000
Sustainability Engineering On-Call	613 Transfer	12,500
DEII Airfield Maintenance FY21-22	613 Transfer	600
Sunport One	613 Transfer	(480,777)
Employee Parking & Roadways	613 Transfer	(2,400)
DEII Airfield Maintenance 19'-20'	613 Transfer	220
VW Electric Chargers	613 Transfer	(259,724)
Zero Emissions Vehicles Phase 2	613 Transfer	710,000
Zero Emissions Vehicles Phase 2	FAA Grant	3,300,000
Jet Bridge Pre-Conditioned Air Units	613 Transfer	550,000
Jet Bridge Pre-Conditioned Air Units	FAA Grant	3,000,000
Concrete Pavement Repair & Maint.	613 Transfer	500,000
Jet Bridge Rehab Project	613 Transfer	2,000,000
Rental Car Facility	613 Transfer	12,000,000
VW Electric Chargers Cellphone Lot	613 Transfer	259,724
VW Electric Chargers Cellphone Lot	NMED State Grant	150,000
Sunport Emergency Generator Const.	613 Transfer	4,000,000
Sunport ACRGP	FAA Grant	6,754,069

Sunport ACRGP Concessions Relief	FAA Grant	565,730
DEII ACRGP	FAA Grant	57,162