



Legislation Text

File #: R-20-118, Version: 1

CITY of ALBUQUERQUE
TWENTY FOURTH COUNCIL

COUNCIL BILL NO. R-20-118 **ENACTMENT NO.** _____

SPONSORED BY: Isaac Benton, by request

RESOLUTION

Amending The Adopted Capital Implementation Program Of The City Of Albuquerque By Approving New Projects, Supplementing Current Appropriations And Changing The Scope Of Existing Projects (Benton, by request)

WHEREAS, the Capital Implementation Program of the City of Albuquerque is governed by the requirements established under Section 2-12-4 ROA, 1994, which provides for semiannual amendments to the approved program; and

WHEREAS, appropriations are needed for various purposes including Aviation, Cultural Services, Facilities, Economic Development, Family & Community Services, Finance, Storm, Streets, Legal, Fire, Parks and Recreation, Planning, Police, Senior Affairs, Solid Waste, Transit; and

WHEREAS, Impact Fee revenues now need to be appropriated; and

WHEREAS, the appropriations of these various funds to projects within their respective purposes are timely and necessary for the City to serve its citizens.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

Section 1. That the appropriations are hereby made and/or changed and that decreases in interest/contingency for activities/projects are transfers of revenues to the specific projects as indicated.

Increase

Department

Source

(Decrease)

Aviation

Improvement Account	Contribution in Aid	336,623
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Cultural Services/BioPark Tax

BioPark Tax Project	Interest	(303,376)
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BioPark Tax Project	Interest	303,376
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Gross Receipt Tax	1,545,000
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DMD/CIP

MD Vehicles Replacement	Miscellaneous Revenue	2,116
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DMD/Facilities/Parking

Parking Facility Upgrade	Miscellaneous Revenue	945
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DMD/Storm

Broadway Pump Station	Miscellaneous Revenue	10,221
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MS4 Storm Water Implementation	Contributions	17,240
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Mid-Valley Storm Drainage

Improvements	Contribution in Aid	81,379
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Marble Arno Drainage Improvements	Contribution in Aid	796,310
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Hahn Arroyo Structural Rehab	15 GO	
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The scope is expanded to include other district wide projects.

Near Heights Storm Drain Rehab	19 GO	
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The scope is expanded to include other district wide projects.

DMD/Streets

GRT I25/Paseo del Norte	Interest	(17,424)
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I25/Paseo del Norte	Interest	17,424
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Replace Street Maintenance

Heavy Equipment	Sale of Public Surplus	26,076
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Advance Right of Way	Miscellaneous Revenue	86,583
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Sidewalk Improvements	Contributions	12,384
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Unser Improvements Central to

I40	Contribution in Aid	391,153
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2nd & 3rd Street Enhancements

The scope is expanded to include other enhancements along 2nd and 3rd Street.

Downtown Lighting Upgrade

The scope is expanded to include a mile radius of Central Avenue between 1st and 8th Street.

AMPA Wide Bike Program	FY21 NMDOT	150,000
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Transfer from 305	25,562
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The project description attached hereto may only be amended as provided by Section 2-12-4-ROA, 1994.

ITS Uptown Improvements	FY21 NMDOT	1,000,000
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Transfer from 305	170,412
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The project description attached hereto may only be amended as provided by Section 2-12-4-ROA, 1994.

Bicycle GAP Closure for On Street

Facilities	FY21 NMDOT	675,000
	Transfer from 305	115,028

The project description attached hereto may only be amended as provided by Section 2-12-4-ROA, 1994.

Complete Streets East Central

Wyoming to Eubank	FY21 NMDOT	1,000,000
	Transfer from 305	170,412

The project description attached hereto may only be amended as provided by Section 2-12-4-ROA, 1994.

Alexander Road Restriping	FY21 NMDOT	300,000
	Transfer from 305	51,124

The project description attached hereto may only be amended as provided by Section 2-12-4-ROA, 1994.

DMD/Streets/Transportation Tax

I25 & Rio Bravo/University	Transportation Tax	(18,723)
Reconstruction Major Streets	Transportation Tax	18,723
Indian School/Chelwood Improvements	Transportation Tax	(14,531)
Regional Sports Complex Street Improv	Transportation Tax	(1,665)
Hawk Signal Louisiana	Transportation Tax	(4,198)
South Broadway Traffic Analysis	Transportation Tax	6,423
Road Deficiencies	Transportation Tax	13,971
	Contribution in Aid	75,451

Economic Development

EDAct Administer Fee	Transfer from Fund 820	(176,244)
Local Economic Development Act	Transfer from Fund 820176,244 <u>EDD/Metropolitan Redevelopment</u>	
East Downtown	Miscellaneous Revenue	269,757
Railyards Film	Miscellaneous Revenue	14,900
MRA Film	Miscellaneous Revenue	1,000

Family and Community Services

DeAnza Motor Lodge	Contribution in Aid	13,359
Affordable Housing	Interest	(195,399)
Affordable Housing	Interest	195,399

Fire

Fire Facility Rehab & Reno	Sale of Property	193,029
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The scope is expanded to include the purchase and acquisition of buildings or land.

Apparatus Replacement 19 GO Bond The scope is expanded to include facility renovation and rehabilitation. This is not limited to land acquisition, design, infrastructure, construction, and equipment of the facilities.

Legal

Comcast Fund	Interest	(12,027)
Comcast Capital	Interest	12,027
Comcast Capital	Franchise Revenue	126,944
<u>Parks and Recreation</u>		
Recreation Facility Renovations	Public Auction	432,101
2015 GRT Revenue Bond	Interest	(500,000)
Phil Chacon Park Renovation	Interest	500,000

The scope of the project is hereby to include the renovation of Phil Chacon Park.

Planning

Kiva Maintenance	11 GO Bond
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The scope of the project is hereby expanded to include the Posse permitting system.

Kiva Software Replacement	Transfer from 110
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The scope of the project is hereby expanded to include the update and expansion of the Posse permitting system to add the Code Enforcement Mobile app and the acquisition of iPads to use the new application.

Planning Department Vehicles	17 GO Bond
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The scope of the project is hereby expanded to include the purchase of computer hardware and software.

Comprehensive Plan Update	17 GO Bond
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The scope of the project is hereby expanded to include the purchase of computer hardware, software and pop-up van.

Police

Vehicle Replacement	Miscellaneous Revenue	991
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Senior Affairs

North Domingo Baca Gymnasium	16 GRT Revenue Bonds
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The scope of the project is hereby expanded to include studying, analyzing, planning, designing, constructing, rehabilitating, and purchasing and installing equipment, furniture, vehicles, software and hardware for all senior program facilities to improve, maintain, and enhance and extend the life of the facilities and grounds.

North Domingo Baca Gymnasium	17 GO Bonds
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The scope of the project is hereby expanded to include studying, analyzing, planning, designing, constructing, rehabilitating, and purchasing and installing equipment, furniture, vehicles, software and hardware for all senior program facilities to improve, maintain, and enhance and extend the life of the facilities and grounds.

Solid Waste

Solid Waste	Interest	(175,399)
Computer Equipment	Interest	175,399
Automatic Collection System	Public Surplus Sales	102,190

Section 2. That the following Impact Fee revenues and interest are hereby appropriated.

<u>Project Name</u>	<u>Amount</u>
<u>Parks, Recreation, Trails and Open Space Facilities</u>	
Parks Northeast	Impact Fee Revenue 47,896

	Interest	2,915		
Parks Southeast	Impact Fee Revenue	103,030		
	Interest	859		
Parks Northwest	Impact Fee Revenue	159,669		
	Interest	6,600		
Parks Southwest	Impact Fee			Revenue
47,787			Interest	1,587
Trails	Impact Fee Revenue	18,518		
	Interest	972		
Open Space	Impact Fee Revenue	171,749		
	Interest	<u>2,465</u>		
Sub-total Parks, Recreation, Trails and Open Space Facilities		564,041		
<u>Public Safety Facilities</u>				
Fire Citywide	Impact Fee Revenue	68,014		
Police Citywide	Impact Fee Revenue	<u>30,024</u>		
Sub-total Public Safety Facilities		98,038		
<u>Roadway Facilities</u>				
Roads Citywide	Impact Fee Revenue	<u>306,441</u>		
Sub-total Roadway Facilities		306,441		
<u>Drainage Facilities</u>				
Southwest	Impact Fee Revenue	52,335		
	Interest	1,990		
Tijeras	Impact Fee Revenue	39,489		
Far Northeast	Impact Fee Revenue	89,524		
Northwest	Impact Fee Revenue	<u>56,513</u>		
Sub-total Drainage Facilities		239,851		
Total Impact Fee and Interest		<u>1,208,371</u>		

Section 3. That in the event these grants and/or contributions are received, upon execution of an agreement between the parties, the amounts indicated above will be appropriated in their respective fund, with the provision that the amounts will be adjusted to reflect actual Federal, State, and/or private contribution participation and authorizing the CAO to enter into agreements with non-profits for the expenditure of any State Grant.