



Legislation Text

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CITY of ALBUQUERQUE
TWENTY FOURTH COUNCIL

COUNCIL BILL NO. R-20-96 **ENACTMENT NO.** _____

SPONSORED BY: Isaac Benton, by request

RESOLUTION

Amending The Adopted Capital Implementation Program Of The City Of Albuquerque By Approving New Projects, Supplementing Current Appropriations And Changing The Scope Of Existing Projects
(Benton, by request)

AMENDING THE ADOPTED CAPITAL IMPLEMENTATION PROGRAM OF THE CITY OF ALBUQUERQUE BY APPROVING NEW PROJECTS, SUPPLEMENTING CURRENT APPROPRIATIONS AND CHANGING THE SCOPE OF EXISTING PROJECTS.

WHEREAS, the Capital Implementation Program of the City of Albuquerque is governed by the requirements established under Section 2-12-4 ROA, 1994, which provides for semiannual amendments to the approved program; and

WHEREAS, appropriations are needed for various purposes including the Cultural, Storm, Streets, Legal, Parks, Police, and Solid Waste; and

WHEREAS, Impact Fee revenues now need to be appropriated; and

WHEREAS, the State of New Mexico grant projects approved by the 2020 State Legislature now need to be authorized; and

WHEREAS, the appropriations of these various funds to projects within their respective purposes are timely and necessary for the City to serve its citizens.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

Section 1. That the appropriations are hereby made and/or changed and that decreased in activities/projects are transfers of revenues to the specific projects as indicated.

<u>Department</u>	<u>Source</u>	<u>Increase (Decrease)</u>
<u>Aviation</u>		
Double Eagle II Land Use Study	15 GO	25,000
<u>Cultural Services/BioPark Tax</u>		
BioPark Tax Project	Interest	(369,150)
BioPark Tax Project	Interest	369,150
	Gross Receipt Tax	17,000,000
	Contributions	30,000
<u>Cultural Services</u>		
Library	Interest	(20,000)
Library Building Renovations	Interest	20,000
International District Library	Contribution in Aid	600,000
NHCC Arts Institute Building		
The scope is expanded to plan, design, equip renovation and construct a building for the live/work space for creative entrepreneurs in the Metropolitan redevelopment area in Albuquerque Bernalillo County; and to plan, design, equip, renovate, and construct improvements to the Explora Museum.		
Explora Museum	Contribution in Aid	500,000
NM Veteran Memorial	Contributions	40,774
<u>DMD/CIP</u>		
Comprehensive Community		
Planning/Revitalization	13 GO	(25,000)
Comprehensive Community		
Planning/Revitalization	15 GO	(155,000)
118th Street Transportation Study	11 GO	30,000
The scope of the project is to complete a transportation study on 118th Street, between NM Hwy 500 and Amole Mesa Avenue.		
Economic Development		
and Community Vitality	11 GO	(30,000)
60th Street & Knots Landing	15 GO	100,000
The scope of the project is to plan, design, equip, renovate and construct improvements to the 60th Street and Knots Landing site and buildings in preparation for lease to a community non-profit partner.		
MD Vehicles Replacement	Miscellaneous Revenue	16,743
Northwest Mesa Gateway	Misc	25,000
Shared Active Transportation Station	Fees	187,088

DMD/Storm

Broadway Pump Station	Miscellaneous Revenue	18,250
MS4 Storm Water Implementation	Contributions	136,505
Marble Arno Detention Basin	Contribution in Aid	800,000
South Broadway Pump Station	15 GO	

The scope is expanded to include plan, design, acquire property, construct, and otherwise make improvements necessary to implement the recommended improvements in the South Broadway Drainage Master Plan. Activities may include right-of-way acquisition utility relocations drainage inlets and small equipment/furnishings associated with the project.

South Broadway Pump Station	17 GO	
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The scope is expanded to include plan, design, acquire property, construct, and otherwise make improvements necessary to implement the recommended improvements in the South Broadway Drainage Master Plan. Activities may include right-of-way acquisition utility relocations drainage inlets and small equipment/furnishings associated with the project.

Storm System Water Quality Facility	Contributions	850,000
International District Storm Facility	Contribution in Aid	(600,000)
Southern Boulevard Storm Drain		

The scope is expanded to include pump station rehab and MS4 Compliance activities.

Bear Canyon Band Stabilization

The scope is expanded to include MS4 compliance activities.

DMD/Streets

Advanced Right-of-Way Acquisition	Sale of Real Property	14,530
Inspiration PID	Contribution in Aid	50,000
Reconstruction Major Streets	Contribution in Aid	62,250
Central Avenue Improvements		

The scope is expanded to include Central Avenue from Louisiana to Tramway.

Rainbow Boulevard Improvements

The scope is expanded to include other District 5 projects.

AMPA-Wide Bike Program	NMDOT	150,000
	Transfer from 305	25,562

The project description attached hereto may only be amended as provided by Section 2-12-4-ROA, 1994.

DMD/Streets/Transportation Tax

Road Maintenance	Contribution in Aid	18,763
Road Deficiencies	Contribution in Aid	38,056

Legal

Comcast Fund	Interest	(33,815)
Comcast Capital	Interest	33,815
	Franchise Revenue	247,125

Parks & Recreation

New Park Amenity & Forestry Rehab	Miscellaneous Revenue	777,143
Recreation Facility Renovation	Miscellaneous Revenue	90,000

The scope is expanded to include the Esperanza Bike shop and associated buildings.

Los Altos Well

The scope is expanded to plan, design and construct improvements at Los Altos Golf Course to include, but not limited to signage, electrical, utilities, landscaping and irrigation.

Westgate LL Concession	15 GO	30,000
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The scope of the project is to plan, design, equip, and construct a concession stand at Westgate Little League Park.

Police

Vehicle Replacement	Other Property Sales	123,556
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Solid Waste

Refuse Equipment	Miscellaneous Revenue	371,046
Disposal Facilities	Miscellaneous Revenue	361,756
Computer Equipment	Miscellaneous Revenue	361,756
Solid Waste	Interest	(332,000)
Automated Collection	Interest	166,000
Recycle Carts	Interest	166,000

Transit

BRT Small Start 5309	Contribution in Aid	1,599,352
Revenue Support Vehicle Replacement and Expand	NM ED Grant	800,856

Section 2. That the following Impact Fee revenues and interest are hereby appropriated.

<u>Project Name</u>	<u>Amount</u>
<u>Parks, Recreation, Trails and Open Space Facilities</u>	
Parks Northeast	Impact Fee Revenue 33,008
	Interest 7,109
Parks Southeast	Impact Fee Revenue 112,242
	Interest 1,407
Parks Northwest	Impact Fee Revenue 278,375
	Interest 14,969
Parks Southwest	Impact Fee Revenue 58,846
	Interest 3,814
Trails	Impact Fee Revenue 65,612
	Interest (12,204)
Open Space	Impact Fee Revenue 240,329
	Interest <u>5,117</u>
Sub-total Parks, Recreation, Trails and Open Space Facilities 808,624	

Public Safety Facilities

Fire Citywide	Impact Fee Revenue	112,783
Police Citywide	Impact Fee Revenue	<u>48,733</u>
Sub-total Public Safety Facilities		161,516

Roadway Facilities

Roads Citywide	Impact Fee Revenue	<u>1,467,182</u>
Sub-total Roadway Facilities		1,467,182

Drainage Facilities

Southwest	Impact Fee Revenue	24,442
	Interest	3,497
Tijeras	Impact Fee Revenue	45,102
Far Northeast	Impact Fee Revenue	24,485
Northwest	Impact Fee Revenue	<u>62,887</u>
Sub-total Drainage Facilities		165,413
Total Impact Fee, and Interest		<u>2,597,735</u>

Section 3. That the following State of New Mexico grant projects approved by the 2020 State Legislature are hereby authorized.

<u>Project Title</u>	<u>Amount</u>
Academy Hills Park Furnish	13,000
Adult Education Facility Equipment	25,000
Affordable Housing Construct	2,500,000
Alameda Little League Complex Improvements	44,000
Albuquerque Fire Rescue Communications and Dispatch Equipment Purchase	2,118,000
Albuquerque Fire Rescue Hazmat Vehicle Purchase	720,000
Albuquerque Fire Rescue Response Brush Truck	100,000
Albuquerque Fire Rescue SCBA Purchase	2,070,000
Albuquerque Museum Repair and Renovation	265,000
Albuquerque Public School Crosswalks Improvements	138,000
Altura Park Renovations	95,000
Anderson-Abruzzo Albuquerque International Balloon Museum	295,964
Asian and Pacific Islander Shelter Construction - Change to Community Center Construction	0
Atrisco Heritage Academy High School Access Road Construction - Expand Purpose - Extend Time	0
Barelas Live / Work Incubator for Creatives	150,000
Barelas Senior Center Renovations	114,400
Bill Mauldin Memorial	80,000

BioPark Jaguar Exhibit Construct - Extend Time	0
BioPark Nature Theater Renovation	250,000
Business Incubator and Kitchen	123,500
Candelaria Nature Preserve Improvements	275,000
Casa Grande Linear Park Improvements	100,000
Casa Kitchen Site Vehicles	52,320
Child Care Program Playground Equipment	15,000
Coors, Alameda and Golf Course NW Bus Stop Improvements	50,000
Daniel Webster Park Phase 4 Improvements	160,000
Day Shelter / Behavioral Health Building	355,000
Dennis Chavez Boulevard / Condershire Drive SW Street Lights	470,000
Dispatch and Records Management System	6,000,000
District 5 Medians Improvements	250,000
District 6 ART Corridor Safety Improvements	25,000
District 6 Street Lighting Improvements	30,000
Domestic Violence Shelter Cottages Renovation	382,841
Eisenhower Pool Renovation	215,000
Elena Gallegos Open Space	105,000
Ernie Pyle Memorial Construct	125,000
Ernie Taylor Park Equipment	40,000
Explora Science Center & Children's Museum Learning Center - Construction - Extend Time	0
Explora Stem Phase 2	895,000
Gun Violence Memorial - Extend Time	0
High Desert Park Playground Equipment	125,000
Highland Senior Center Renovations	359,200
Highland Senior Center Vehicles	81,782
Homeless Health Care Service Improvements	65,000
Housing Authority Public Housing Renovation	1,500,000
International District Food Kitchen Improvements and Vehicle Purchase	60,000
Jerry Cline Recreation and Tennis Center Improvements	105,000
Juan Tabo Hills Park Expand	150,000
Juan Tabo Library Renovation	70,000
Lightning Shelter and Concession Stand	100,000
Loma Linda Community Center Renovation	290,000
Los Tomases Park Renovations	166,000
Los Volcanes Senior Center	350,333
Lynnewood Park Improvements	100,000

Maloof Air Park Improvements	75,000
MANA de Albuquerque Youth Program	25,000
Manzano Mesa Multigenerational Center Microgrid	183,000
Martineztown Park Improvements	250,000
Martineztown Park Phase 4 Improvements	150,000
McMahon Boulevard Improvements	300,000
Mile High Little League Dale Bellamah Park	100,000
Mobile Video Trailer Purchase - Extend Time	0
Museum of Art and History Upgrades	25,000
New Mexico Military History Exhibit Construct	35,000
North Domingo Baca Aquatic Center	802,000
North Domingo Baca Park East Parking Lot Construct	140,000
North Valley Multipurpose Building Renovation	225,000
Northeast Baseball Fields Improvements	135,000
Novella Park Playground Improvements	20,000
Oso Grande and Matheson Park Improvements	25,000
Palo Duro Senior Center Vehicles	81,782
Park Shade Structures	30,000
Parks Playground Shade Structures	50,000
Paseo del Norte NW Improvements	1,918,000
Piedra Lisa Park Improvements	100,000
Playground Shade Structures	70,000
Police Department Automated License Plate Readers	320,000
Police Department Camera Trailers	115,000
Police Department Crime Scene Vehicle	2,500,000
Police Department Fingerprint Equipment	810,000
Police Department Lab Evidence Facility Upgrade	1,823,000
Police Department Lab Info Management System Improvements	90,000
Police Department Motorcycles Purchase and Equipment	300,000
Police Department Tech Modernization	923,000
Police Department Vehicles Purchase	50,000
Police Department Video Management Software Improvements	90,000
Police Vehicle Purchase	500,000
Poole Property Open Space Purchase	4,560,000
Rio Grande Nature Center State Park Vehicle Purchase and Equipment	50,000
Roadrunner Little League Fields Improvements	155,000
San Mateo Boulevard Community and Public Safety Complex	375,000
Santa Barbara Martineztown Community Garden	30,000

Singing Arrow / San Miguel de Carnuel Site	60,000	
Snow Park and McKinley Community Centers Improve		45,000
South San Jose Park Renovate and Expand	155,000	
Sports and Cultural Center, Phase 1		4,094,500
Taylor Ranch Library Improvements and Community Room		100,000
Thunderbird Little League Facility and Field Improvements		85,000
Tijeras BioZone Land Purchase		207,500
Tower Park Complex Westgate Little League Concession Stand		125,000
Trumbull Avenue and San Pedro Drive Street Lights Installation - Change to Albuquerque International District Street Lights Installation - Extend Time		0
West Mesa Little League Renovate Facility and Grounds Renovation		100,000
Westgate Community Center Improvements	375,000	
Westside Sports Complex Construct		1,072,000
Youth Arts Education and Apprenticeship Improvements		90,000
Youth Temporary Housing Facility		145,500
TOTAL		<u>46,254,622</u>

Section 4. That in the event these grants and/or contributions are received, upon execution of an agreement between the parties, the amounts indicated above will be appropriated in their respective fund, with the provision that the amounts will be adjusted to reflect actual Federal, State, and/or private contribution participation.

Section 5. The appropriations stated above for Transportation Infrastructure Tax projects meet the reporting requirements as described in section 5 of O-75-030-2009.

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