



Legislation Text

File #: R-20-97, Version: 1

CITY of ALBUQUERQUE
TWENTY FOURTH COUNCIL

COUNCIL BILL NO. R-20-97 ENACTMENT NO. _____

SPONSORED BY: Lan Sena and Pat Davis, by request

RESOLUTION

Amending The Adopted Capital Implementation Program For The City Of Albuquerque - Aviation Department By Transferring Funds From Existing Projects, Closing Projects, Approving New Projects, And Accepting Federal And State Grants (Sena and Davis, by request)

WHEREAS, the Capital Implementation Program of the City of Albuquerque is governed by the requirements established under ROA 1994 § 2-12-1 et seq., which provides for amendments to the approved program; and

WHEREAS, appropriations are needed for continued improvements at the Albuquerque International Sunport and Double Eagle II Airport; and

WHEREAS, appropriations are needed for the acceptance of Federal FAA grant funds for the Zero Emissions Vehicle, Taxiway E Reconstruction Phase B, West Ramp Reconstruction, Double Eagle II Airfield Pavement Rehabilitation and the Double Eagle II (DEII) Perimeter Fence projects; and

WHEREAS, appropriations are needed for acceptance of New Mexico State grant funds for the DEII Airfield Pavement Rehabilitation, DEII FY21-FY22 Airfield Maintenance, and the DEII Perimeter Fence Projects; and

WHEREAS, the appropriations of these funds for these projects are timely and necessary for the City to serve its citizens.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

Section 1. That the appropriations are hereby made and/or changed and that decreases in interest/contingency for activities/projects are transfers of revenues to the specific projects as indicated.

<u>Department</u>	<u>Source</u>	<u>Increase (Decrease)</u>
<u>Aviation</u>		
Airline Coverage Account	613 Transfer	(1,028,400)
Alb Improvement Account	613 Transfer	(1,528,401)
DEII Hangar Lease Facility	613 Transfer	(362,138)
Aviation Center of Excellence	613 Transfer	(13,578,340)
Airport Security Improvements	613 Transfer	(5,000,000)
West Ramp Reconstruction	613 Transfer	(9,500,000)
West Ramp Reconstruction	FAA Grant	2,257,000
Advanced Engineering	613 Transfer	1,944,890
Terminal Improvement Project	613 Transfer	75,000
Access Control Improvements	613 Transfer	1,000,000
Taxiway E Reconstruction Phase A	613 Transfer	100,000
Taxiway E Reconstruction Phase B	613 Transfer	1,005,000
Taxiway E Reconstruction Phase B	FAA Grant	747,730
DEII Fence Upgrade	FAA Grant	50,000
DEII Fence Upgrade	NM State Grant	435,000
Sunport Master Plan Update	613 Transfer	(51,866)
Terminal Apron Reconst. Phase III	613 Transfer	(3,620,000)
Aircraft Rescue and Fire Fighting	613 Transfer	(206,960)
Runway Incursion Mitigation	613 Transfer	(30,100)
Taxiway F6	613 Transfer	(75,000)
DEII Master Plan Update	613 Transfer	(41,670)
DEII Master Plan Approval Phase	613 Transfer	(12,778)
DEII ATCT Refurbishment	613 Transfer	(1,737)
Zero Emissions Vehicle	613 Transfer	400,000
Zero Emissions Vehicle	FAA Grant	3,000,000
Sustainability On-Call Consultant	613 Transfer	500,000

Sunport Cargo Facility	613 Transfer	30,000,000
DEII Airfield Pavement Rehab	613 Transfer	10,000
DEII Airfield Pavement Rehab	FAA Grant	150,000
DEII Airfield Pavement Rehab	NM State Grant	10,000
DEII FY21-FY22 Airfield Maint.	613 Transfer	2,500
DEII FY21-FY22 Airfield Maint.	NM State Grant	20,000