



Legislation Text

File #: R-19-220, Version: 2

CITY of ALBUQUERQUE
TWENTY THIRD COUNCIL

COUNCIL BILL NO. R-19-220 **ENACTMENT NO.** _____

SPONSORED BY: Trudy E. Jones, by request

RESOLUTION

Appropriating Funds To The Capital Implementation Program For The 2019 General Obligation
Program (Jones, by request)

APPROPRIATING FUNDS TO THE CAPITAL IMPLEMENTATION PROGRAM FOR THE 2019
GENERAL OBLIGATION PROGRAM.

WHEREAS, the Citizens of the City of Albuquerque approved 128,500,000 dollars in General
Obligation Bonds in the November 5, 2019 Municipal Election; and

WHEREAS, the Council approved the 2019 General Obligation Bond projects through Council
Resolution R-19-120; and

WHEREAS, these appropriations are timely and necessary for the City to serve its citizens.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
ALBUQUERQUE:

Section 1. That the following 2019 General Obligation Bond Projects are hereby appropriated.

Purpose / Project Title

Public Safety Bonds

Apparatus Rehabilitation and Replacement	1,500,000
Facility Renovation and Rehabilitation	750,000
APD Technology and Equipment	1,000,000
Information Technology Mobility Improvements	500,000
Police Vehicles	1,000,000

Renovation and Repair APD Facilities	1,000,000	
Southeast Area Command	1,500,000	
Public Safety Projects - Council District 1	75,000	
Public Safety Projects - Council District 2	30,000	
Public Safety Projects - Council District 3	100,000	
Public Safety Projects - Council District 4	100,000	
Public Safety Projects - Council District 5	200,000	
Public Safety Projects - Council District 6	100,000	
Public Safety Projects - Council District 7	100,000	
Public Safety Projects - Council District 8	450,000	
Public Safety Projects - Council District 9	100,000	
1% for Public Art		85,000
TOTAL	<u>8,590,000</u>	
<u>Senior, Family, Community Center, and Community Enhancement Project Bonds</u>		
Homeless Facility	14,000,000	
Renovation, Repair, Security and Technology Improvements: Existing		
FCSD Facilities	1,500,000	
Health and Social Service Center Kitchens	900,000	
Loma Linda Community Center	100,000	
Westgate Community Center	950,000	
Cibola Loop Community Center	1,000,000	
District 1 Community Center	500,000	
Joan Jones Community Center	750,000	
Senior Affairs Renovation / Rehabilitation ADA Compliance	500,000	
Senior, Family, Community Center and Community Enhancement Projects -		Council
District 1	250,000	
Senior, Family, Community Center and Community Enhancement Projects - Council District 2	240,000	
Senior, Family, Community Center and Community Enhancement Projects - Council District 3	300,000	
Senior, Family, Community Center and Community Enhancement Projects - Council District 5	200,000	

Senior, Family, Community Center and Community Enhancement Projects - Council District 6
100,000

Senior, Family, Community Center and Community Enhancement Projects - Council District 7
100,000

Senior, Family, Community Center and Community Enhancement Projects - Council District 8
100,000

1% for Public Art 215,000

TOTAL 21,705,000

Parks and Recreation Bonds

Park Irrigation System Renovation 2,000,000

Pool Renovation 500,000

North Domingo Baca Park Swimming Pool 1,200,000

Recreation Facility Development and Renovation 500,000

Balloon Fiesta Improvements 500,000

Open Space Bosque Restoration 250,000

Park Management / Construction Crews Equipment 400,000

Park Forestry 300,000

Park Rehabilitation 500,000

Park Development 1,000,000

Daniel Webster Children's Park, Phase 2 ADA Accessibility 300,000

Neighborhood Park Renovation 500,000

Singing Arrow Archeological Site 500,000

Crestview Bluff Land Acquisition 300,000

Westside Indoor Sports Complex 1,250,000

Vista del Norte Park 800,000

2% for Open Space Land Acquisition 2,570,000

Parks and Recreation Projects - Council District 1 250,000

Parks and Recreation Projects - Council District 2 240,000

Parks and Recreation Projects - Council District 3 200,000

North Domingo Baca Pool - Council District 4 700,000

Parks and Recreation Projects - Council District 4 100,000

Parks and Recreation Projects - Council District 5 200,000

Parks and Recreation Projects - Council District 6	300,000	
Parks and Recreation Projects - Council District 7	400,000	
Parks and Recreation Projects - Council District 8	450,000	
Parks and Recreation Projects - Council District 9	450,000	
1% for Public Art		170,000
TOTAL	<u>16,830,000</u>	

Energy and Water Conservation, Public Facilities, and System Modernization Bonds

Animal Shelter Rehabilitation	600,000	
West Side Veterinary Clinic Rehabilitation	200,000	
Roof Repair / Replacement for City Facilities	1,000,000	
City Building Construction, Improvements, and Rehabilitation	1,000,000	
Civic Underground Parking Fire Suppression System Upgrades	125,000	
Civic Underground Emergency Power and Nox Evacuation/System Upgrade	200,000	
Los Angeles Landfill Remediation	200,000	
City Vehicle Replacement	1,500,000	
Electronic Plan Review (ePlan)	115,000	
Business Application Technology	420,000	
Cyber Security	100,000	
IT Infrastructure Upgrade	500,000	
Network Equipment Upgrade	500,000	
3% for Energy Conservation Program	3,855,000	
1% for Public Art		105,000
TOTAL	<u>10,420,000</u>	

Library Bonds

Library Materials	3,000,000	
International District Library	5,500,000	
Library Projects - Council District 1	75,000	
Library Projects - Council District 3	100,000	
1% for Public Art		90,000
TOTAL	<u>8,765,000</u>	

Street Bonds

Reconstruct Major Streets	2,500,000
Reconstruct Major Intersections	2,500,000
ADA Sidewalk Improvements	400,000
Major Paving Rehab	4,000,000
Intersection Signalization	1,600,000
Mandatory Traffic Sign Replacement / Pavement Markings (Federal Mandate)	1,000,000
Bridge Repair	1,000,000
Safety and Intersection Improvements	1,000,000
Neighborhood Traffic Management	400,000
Advance Right of Way Acquisition (Streets)	700,000
Pavement Signs and Markings	3,000,000
Median and Interstate Landscaping	3,000,000
Westside Boulevard Widening	5,000,000
Tijeras Bridge Replacement	1,000,000
Zuni Road Improvements	200,000
2nd Street	400,000
Uptown Pedestrian and Traffic Improvements	500,000
Trails and Bikeways (5% Mandate)	1,410,000
Street Projects - Council District 1	350,000
Street Projects - Council District 2	490,000
Street Projects - Council District 3	300,000
Street Projects - Council District 4	100,000
Street Projects - Council District 5	400,000
Street Projects - Council District 6	500,000
Street Projects - Council District 7	400,000
Street Projects - Council District 9	450,000
1% for Public Art	330,000
TOTAL	<u>32,930,000</u>
<u>Public Transportation Bonds</u>	
Bus Stops	100,000
Facility Rehabilitation	60,000

Park and Ride	170,000
Revenue and Support Vehicles Replacement / Expansion	2,670,000
Transit Technology	100,000
1% for Public Art	30,000
TOTAL	<u>3,130,000</u>

Storm Sewer System Bonds

NPDES Stormwater Quality MS4 Permit Compliance (EPA)	2,000,000
Storm Drain and Pump Station Rehab	4,000,000
Advanced Planning and Engineering	300,000
Marble Arno Detention Basin/Future Pump Station	4,300,000
Near Heights SD Rehab	500,000
1% for Public Art	110,000
TOTAL	<u>11,210,000</u>

Museum and Cultural Facility Bonds

Balloon Museum Facilities	250,000
KiMo Theatre Remodel and Repair of Facilities	200,000
South Broadway Cultural Center Repair and Upgrade of Facilities	170,000
Route 66 Visitors' Center	1,000,000
Albuquerque Museum Repairs and Renovations	150,000
1% for Public Art	20,000
TOTAL	<u>1,790,000</u>

Affordable Housing Bonds

Affordable Housing	5,000,000
1% for Public Art	50,000
TOTAL	<u>5,050,000</u>

Metropolitan Redevelopment Bonds

Land Acquisition and Exchange	500,000
Rail Yards	5,000,000
Metropolitan Redevelopment Area	2,500,000
1% for Public Art	80,000
TOTAL	8,080,000

<u>Grand Total</u>	<u>128,500,000</u>
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Section 2. Until such time that general obligation bonds are sold, the City is hereby authorized to temporarily fund expenditures incurred for the purpose authorized in the 2019 GO Bond Election from available unencumbered revenues.

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