



Legislation Text

File #: R-19-172, Version: 1

CITY of ALBUQUERQUE
TWENTY-THIRD COUNCIL

COUNCIL BILL NO. R-19-172 ENACTMENT NO. _____

SPONSORED BY: Don Harris, by request

RESOLUTION

Approving And Authorizing The Filing Of Grant Applications And The Acceptance Of Potential Grant Awards For Multiple City Departments From Associated Grantor Agencies And Providing For An Appropriation To The City Of Albuquerque (Harris, by request)

WHEREAS, any application or proposal for a federal or state grant must be submitted to the City Council for review and approval; and

WHEREAS, in order to speed the availability of grant funding for critical City programs and to improve the efficiency of the grant application process, the following departments submit for approval a consolidated list of potential awards: Albuquerque Fire Rescue, Albuquerque Police Department, Family and Community Services, Solid Waste, and Transit; and

WHEREAS, potential grant funds in the approximate amount of \$32,080,672 will be used to pay for various programs that further the goals of each department and contribute to the wellbeing of the citizens of Albuquerque; and

WHEREAS, the City of Albuquerque is desirous of accepting these funds for which funding of \$6,601,810 in City funds will be appropriated and available beginning in the Fiscal Year 2020 for the purpose of meeting grant cash match and indirect overhead requirements.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

Section 1. That the list of estimated grant awards is hereby made a part of this resolution, is hereby approved and its submission and filing with the appropriate official or office of the respective granting agency is in all respects approved.

Section 2. That upon award, estimated funds from the respective granting agencies listed and the appropriate City cash contributions for the purpose of indirect, FICA or cash match are hereby appropriated to the respective departments in the specified funds beginning in Fiscal Year 2020.

Section 3. That upon award, funds in the amount of \$38,682,483 consisting of \$32,080,672 from granting agencies (which includes \$767,594 for IDOH) and a local match of \$6,601,810 (which includes \$367,030 in IDOH) are hereby appropriated to the departments and funds specified in Section 5 beginning in Fiscal Year 2020, which includes \$4,053,875 from the Fiscal Year 2020 Transfer to Operating Grants Program from the General Fund 110 appropriated to the Operating Grants Fund 265, \$1,659,444 from the Transit Capital Implementation Program Fund 305 appropriated to the Transit Capital Grants Fund 665, and \$888,491 from the Transit Operating Grant Fund 661 appropriated to the Transit Grants Fund 663.

Section 4. In the event that departments receive additional grants not listed below or the City cash contributions exceed the appropriated \$6,601,810, departments will be required to submit separate legislation.

Section 5. That the following are potential grant awards with possible City grant match requirements by fund and department:

GRANT NAME	ESTIMATED AWARD	GRANTOR IDOH	CITY IDOH	CITY MATCH
<u>OPERATING GRANTS FUND - 265</u>				
Albuquerque Fire Rescue				
Hazard Mitigation Project	\$750,000			\$250,000
Assistance to Firefighter Grants	\$1,241,406			\$124,140
2020 EMPG	\$130,831		\$13,451	\$227,045
2020 Cities Readiness Initiative	\$50,000			
2020 SHSGP	\$600,000			

GRANT NAME	ESTIMATED	GRANTOR	CITY	CITY
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	AWARD	IDOH	IDOH	MATCH
Albuquerque Police Department				
HIDTA Region I / ISC	\$670,000		\$8,661	
DNA Act Funds	\$500,000		\$11,401	
VAWA - Liaison	\$75,000	\$292	\$4,014	
VAWA - Advocate / Supervisor	\$137,391		\$9,892	
SAKI	\$1,000,000		\$36,000	
Edward Byrne Memorial JAG \$450,000				
JAG DEAC	\$70,000			
CEBR DNA Backlog Reduction	\$370,000			
E911 Grant	\$50,000			
Paul Coverdell	\$15,000			
TraCS	\$100,000			
Traffic E & E	\$25,000			
HIDTA NARCOTICS	\$100,000		\$2,160	\$435
Pacific University	\$14,275			
BCDWI	\$70,000		\$4,320	\$870
BC - Party Patrol	\$42,000		\$3,024	\$609
Buckle Up	\$22,000		\$1,584	\$319
Click It or Ticket	\$2,500		\$180	\$36
STEP	\$55,000		\$3,960	\$798
ATF TASK FORCE	\$25,000		\$1,800	\$363
100 Days and Nights	\$12,000		\$864	\$174
DEA Task Force	\$120,000		\$8,640	\$1,740
ENDWI	\$450,000		\$32,400	\$6,525
FBI Safe Streets Task Force	\$120,000		\$8,640	\$1,740
NMGTF	\$20,000		\$1,440	\$290
FBI NMRCFL	\$20,000		\$1,440	\$290
VOCA Equipment Grant	\$20,000			

GRANT NAME	ESTIMATED	GRANTOR	CITY	CITY
	AWARD	IDOH	IDOH	MATCH

Family and Community Services

AAA	\$6,613,410	\$61,244		\$3,034,216
Pre K	\$1,744,173	\$57,813	\$59,464	
Early Pre K	\$352,000	\$13,748	\$14,141	
Food Service Program	\$480,000			
At Risk Food Service Program	\$758,000			
SFP	\$1,464,554	\$32,539		

Solid Waste

KAB Grant	\$96,535		\$3,796	
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Transit

Travel Demand Management	\$532,500	\$48,422	\$8,252	\$164,762
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TRANSIT GRANTS FUND - 663

Transit

Transit Planning	\$3,600,000	\$393,298	\$98,324	\$790,167
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TRANSIT CAPITAL GRANTS FUND - 665

Transit

Revenue Vehicles 5307	\$4,132,000	\$72,662	\$12,823	\$716,353
Revenue Vehicles 5339	\$1,304,097	\$22,933	\$4,047	\$226,088
Support Vehicles 5307	\$320,000	\$5,627	\$1,407	\$78,593
Associated Improvements	\$106,000	\$1,864	\$466	\$26,034
Transit Technology	\$500,000	\$8,793	\$2,198	\$122,802
Coors Corridor CMAQ	\$601,207	\$10,572	\$1,802	\$100,651
Coors Corridor STP	\$2,148,793	\$37,787	\$6,439	\$359,741

