



City of Albuquerque

City of Albuquerque
Government Center
One Civic Plaza
Albuquerque, NM 87102

Legislation Text

File #: EC-19-336, Version: 1



INTER-OFFICE MEMORANDUM

January 30, 2019

TO: Klarissa Peña, President, City Council

FROM: Timothy M. Keller, Mayor

SUBJECT:

FY19 Status Update Goal 3, Objective 2, Public Infrastructure - Regarding CREBS Projects

Goal 3, Objective 2 states, "Implementation of \$15 Million in CREBS Projects. Submit a status report to the Mayor and City Council by the end of FY/19".

As of January 2019, a total of \$12,154,751 has been encumbered. This represents 50% usage of the \$25 Million CREBs Grant.

Projects	System Size KW DC	Total Cost to City of Albuquerque
Fire Station #2	47	\$170,451
Fire Station #5	101	\$309,680
Fire Station #7	51	\$193,641
Fire Station #8	24	\$123,167
Fire Station #11	36	\$140,416
Fire Station #18	29	\$123,010
Fire Station #21	73	\$322,849
Ladera Golf Course	328	\$1,251,687
Forensics APD	286	\$1,021,451
Alamosa Community Center	160	\$577,168
APD Training	140	\$452,775
Main Library	199	\$666,846

Barelas Senior Center	77	\$228,595
Old APD	85	\$432,587
Museum Of Albuquerque	243	\$770,944
Pino Yards	349	\$668,452
Rio Grande Zoo	629	\$2,349,692
Los Griegos Community Center	76	\$273,624
Botanical Garden	201	\$744,977
Cherry Hills Library	102	\$247,771
Balloon Fiesta Park Restaurant	43	\$137,164
North Domingo Baca Multi CC	73	\$193,079
Karsten Meal Site	62	\$224,257
Central/Unser Library	190	\$530,468
TOTAL	3604 KW/ DC	\$12,154,751

This Executive Communication is being forwarded to City Council for approval.

Approved:

Approved as to Legal Form:

Sarita Nair, JD, MCRP Date
Chief Administrative Officer

Esteban A. Aguilar Jr. Date
City Attorney

Recommended:

Patrick Montoya Date
Director, DMD