



City of Albuquerque

City of Albuquerque
Government Center
One Civic Plaza
Albuquerque, NM 87102

Legislation Text

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City of Albuquerque

Tim Keller, Mayor

Interoffice Memorandum

November 28, 2018

To: Ken Sanchez, President, City Council

From: Sarita Nair, Chief Administrative Officer

Subject:
Revenue & Expense Report for First Quarter Fiscal Year 2019

Attached is the First Quarter Revenue and Expense Report for Fiscal Year 2019. The report contains summary information for the various revenue sources for the General Fund and Other Funds. Also included is a table of year-to-date expenditure information along with projections of those expenditures for the remainder of the fiscal year. The departments with potential overages will be monitored closely.

If you have any questions please contact Olivia Padilla-Jackson, Budget Officer at 768-3364.

Recommended:

Sanjay Bhakta, Chief Finance Officer

Olivia Padilla-Jackson, Budget Officer