

Legislation Text

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## City of Albuquerque

Richard J. Berry, Mayor

Interoffice Memorandum

November 16, 2016

To: Dan Lewis, President, City Council

From: Robert J. Perry, Chief Administrative Officer

Subject: ...title Revenue Report for First Quarter Fiscal Year 2017

Attached is the First Quarter Revenue for Fiscal Year 2017. The report contains summary information for the various revenue sources for the General Fund and Other Funds. Also included is a table of year-to-date expenditure information along with projections of those expenditures for the remainder of the fiscal year.

If you have any questions please contact Gerald Romero, Budget Officer at 768-3370.

## Recommended:

Lou Hoffman, Director of Finance

Gerald Romero, Budget Officer