



Legislation Text

File #: R-15-2, Version: 2

**CITY of ALBUQUERQUE**  
**TWENTY SECOND COUNCIL**

**COUNCIL BILL NO.   R-15-2                        ENACTMENT NO. \_\_\_\_\_**

**SPONSORED BY:     Klarissa J. Peña, by request**

RESOLUTION

Appropriating Funds To The Capital Implementation Program For The 2015 General Obligation Program (Peña, by request)

APPROPRIATING FUNDS TO THE CAPITAL IMPLEMENTATION PROGRAM FOR THE 2015 GENERAL OBLIGATION PROGRAM.

WHEREAS, the Citizens of the City of Albuquerque approved 119,000,000 dollars in General Obligation Bonds in the October 6, 2015 Municipal Election; and

WHEREAS, the Council approved the 2015 General Obligation Bond projects through Council Resolution R-15-150; and

WHEREAS, these appropriations are timely and necessary for the City to serve its citizens.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

Section 1. That the following 2015 General Obligation Bond Projects are hereby appropriated.

Purpose / Project Title

Public Safety Bonds

Apparatus Replacement	2,500,000
Facility Repair, Renovation, and Rehabilitation	1,000,000
Construction of Fire Station 9	2,000,000
Fire Station 4 Rescue Vehicle	185,000
Marked Police Vehicles	4,000,000

Renovation and Repair of APD Facilities	1,000,000
Southeast Area Command	400,000
Public Safety Projects - Council District 1	50,000
Public Safety Projects - Council District 4	410,000
Public Safety Projects - Council District 5	300,000
Public Safety Projects - Council District 6	100,000
Public Safety Projects - Council District 7	75,000
Public Safety Projects - Council District 8	650,000
Public Safety Projects - Council District 9	100,000
1% for Public Art	130,000
<b>TOTAL</b>	<b><u>12,900,000</u></b>

Senior, Family, Community Center, and Community Enhancement Project Bonds

Renovation, Repair, Security, and Technology Improvements: Existing FCSD project	2,100,000	Facilities
Pat Hurley Community Center	1,490,000	
Dennis Chavez Community Center	1,400,000	
Westgate Community Center	4,350,000	
Senior Affairs Facility Renovation / Rehabilitation	1,200,000	
Northwest Multigenerational Center Design	400,000	
Senior, Family, Community Center and Community Enhancement Projects - Council District 1	400,000	
Senior, Family, Community Center and Community Enhancement Projects - Council District 3	400,000	
Senior, Family, Community Center and Community Enhancement Projects - Council District 7	50,000	
Senior, Family, Community Center and Community Enhancement Projects - Council District 9	250,000	
1% for Public Art	120,000	
<b>TOTAL</b>	<b><u>10,060,000</u></b>	

Parks and Recreation Bonds

Park Renovation	2,000,000
Recreation Facility Renovations	900,000

Swimming Pool Renovation	750,000
Open Space Land Acquisition and Facility Improvements	200,000
Balloon Fiesta Park Improvements	450,000
New Park Development and Land Acquisition	850,000
North Domingo Baca Swimming Pool	1,000,000
Vehicle and Equipment	800,000
Alamosa Skate Park Improvements	300,000
Los Altos Pool / Park	700,000
Coronado Park Improvements	200,000
District 5 Park Improvements	500,000
Parks & Recreation Projects - Council District 1	200,000
Parks & Recreation Projects - Council District 2	200,000
Parks & Recreation Projects - Council District 3	200,000
Parks & Recreation Projects - Council District 4	50,000
Parks & Recreation Projects - Council District 5	400,000
Parks & Recreation Projects - Council District 6	250,000
Parks & Recreation Projects - Council District 7	475,000
Parks & Recreation Projects - Council District 8	75,000
Parks & Recreation Projects - Council District 9	100,000
1% for Public Art	110,000
<b>TOTAL</b>	<b><u>10,710,000</u></b>

Energy and Water Conservation, Public Facilities, and System Modernization Bonds

Animal Shelter Rehabilitation and Equipment	1,000,000
Eastside Shelter Kennel D Renovations	240,000
City Building Improvement and Rehabilitation	850,000
Replacement Vehicles (DMD)	100,000
CIP Parks Construction Heavy Equipment	300,000
Roof Repairs for City Facilities	100,000
Parking Facilities Rehabilitation and Upgrade	100,000
Security Improvements and Rehabilitation	50,000
Health and Safety Equipment, Vehicles and Facilities	600,000
Los Angeles Landfill Remediation	250,000

EPA Ozone Mandate	100,000
Environmental Health Satellite Facility Rehabilitation	250,000
Vehicle and Equipment Replacement: FCS	200,000
IT Infrastructure Upgrade	1,000,000
Network Equipment Upgrade	750,000
Cyber Security	250,000
Business Application Technology	1,000,000
3% for Energy Conservation Program	3,570,000
Electronic Plan Review (ePlan)	100,000
Albuquerque Geographic Information System (AGIS)	250,000
Planning Hardware and Software Upgrades	50,000
Plaza del Sol Rehabilitation	70,000
Planning Department Vehicles	80,000
1% for Public Art	115,000
TOTAL	<u>11,375,000</u>

Library Bonds

Library Automation	800,000
Library Building Renovations	800,000
Library Materials	3,000,000
Northwest Library Design	500,000
International District Library	2,000,000
Library Projects - Council District 1	50,000
Library Projects - Council District 2	150,000
Library Projects - Council District 3	150,000
Library Projects - Council District 4	400,000
Library Projects - Council District 6	400,000
Library Projects - Council District 7	100,000
Library Projects - Council District 8	200,000
Library Projects - Council District 9	50,000
1% for Public Art	85,000
TOTAL	<u>8,685,000</u>

Street Bonds

University Boulevard Multi-Modal Improvements	2,500,000
Chappell Road	1,500,000
Central Avenue (TSM/ITS) Improvements	500,000
Reconstruct Major Streets	2,000,000
Reconstruct Major Intersections	2,000,000
Neighborhood Traffic Management and Advance Transportation Planning and Engineering (Streets)	700,000
Advance Right-of-Way Acquisition (Streets)	1,000,000
Ladera Road	1,500,000
Major Paving Rehabilitation	5,300,000
Intersection Signalization	2,300,000
Albuquerque Traffic Management System/Intelligent Traffic System (ITS)	1,000,000
Bridge Repair	900,000
Mandatory Traffic Sign Replacement/Pavement Markings (Federal Mandate)	100,000
Safety and Intersection Improvements	2,000,000
Public Works Funding (Streets)	400,000
Replace Street Maintenance Equipment	1,400,000
Street Lighting	500,000
Median and Interstate Landscaping	1,500,000
Trails and Bikeways (5% Mandate)	1,600,000
District 1 Medians	100,000
Downtown Walkability Improvements	900,000
Mile Hi District Lighting	300,000
Uptown Walkability Improvements	325,000
1st Street and Central Avenue Pedestrian Crossing	400,000
Street Projects - Council District 1	300,000
Street Projects - Council District 2	650,000
Street Projects - Council District 3	250,000
Street Projects - Council District 4	90,000
Street Projects - Council District 5	300,000

Street Projects - Council District 6	150,000
Street Projects - Council District 7	300,000
Street Projects - Council District 8	75,000
Street Projects - Council District 9	500,000
1% for Public Art	335,000
TOTAL	<u>33,675,000</u>

Public Transportation Bonds

Revenue and Support Vehicle Replacement / Expansion	3,790,500
Transit Facility Rehabilitation	125,000
Bus Stop Improvements	47,000
Transit Security Upgrades and Improvements	62,500
Transit Technology	375,000
1% for Public Art	45,000
TOTAL	<u>4,445,000</u>

Storm Sewer System Bonds

NPDES Stormwater Quality MS4 Permit Compliance	2,000,000
Martineztown Storm Drain Rehabilitation	1,000,000
Storm Drain and Pump Station Rehab	1,500,000
Emergency Action Plans and Rehabilitation for City Dams	400,000
Advanced Planning and Engineering	200,000
Storm System Water Quality Facilities and Low Impact Retrofit for Municipal Facilities	1,000,000
Mid-Valley Storm Drainage Improvements	1,300,000
South Broadway Master Plan Drainage Improvements	1,000,000
Loma Hermosa NW Flooding Relief	1,000,000
Arroyo Flash Flood Indication System	300,000
Phoenix NE Storm Drain	1,000,000
Kirtland Airforce Base South Detention Basin	50,000
Gibson-San Mateo Flood Plain Mitigation	50,000
Hahn Arroyo Structural Rehab and Water Quality Features	1,000,000
McKnight and Mary Ellen Storm Drains	400,000
Townsend SW	900,000

Montgomery NE Storm Drain	700,000
Quaker Heights Storm Sewer Improvements	300,000
1% for Public Art	140,000
TOTAL	<u>14,240,000</u>

Zoo, Biological Park, Museum and Cultural Facility Bonds

Balloon Museum Exhibit Development	200,000
Casa San Ysidro	200,000
Renovation & Repair (BioPark)	3,500,000
1% for Public Art	40,000
TOTAL	<u>3,940,000</u>

Affordable Housing Bonds

Affordable Housing	4,300,000
Affordable Housing Projects - Council District 4	50,000
Affordable Housing Projects - Council District 6	100,000
1% for Public Art	45,000
TOTAL	<u>4,495,000</u>

Metropolitan Redevelopment Bonds

Rail Yards	1,500,000
Innovation District/Downtown Improvements	250,000
East Gateway Metropolitan Redevelopment Area	100,000
West Central Metropolitan Redevelopment Area	100,000
Comprehensive Community Planning/Revitalization	400,000
1% for Public Art	25,000
TOTAL	<u>2,375,000</u>

Grand Total 119,000,000

Section 2. Until such time that general obligation bonds are sold, the City is hereby authorized to temporarily fund expenditures incurred for the purpose authorized in the 2015 G. O. Bond Election from available unencumbered revenues.

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