



Legislation Text

File #: R-15-237, Version: 2

CITY of ALBUQUERQUE
TWENTY-FIRST COUNCIL

COUNCIL BILL NO. R-15-237 ENACTMENT NO. _____

SPONSORED BY: Klarissa J. Peña, by request

RESOLUTION

Adjusting Fiscal Year 2016 Appropriations For City Of Albuquerque Employee Wage Increases (Peña, by request)
ADJUSTING FISCAL YEAR 2016 APPROPRIATIONS FOR CITY OF ALBUQUERQUE EMPLOYEE WAGE INCREASES.

WHEREAS, funds held in reserve in the General Fund are available for appropriation to cover the wage increases; and

WHEREAS, appropriation adjustments for the operation of the City government must be approved by the Council.
BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

Section 1. That \$1,341,000 reserved for employee salary and \$113,000 reserved for the 1/12th requirement are hereby unreserved.

Section 2. That the amount of \$108,000 is hereby added to the Operating Reserve Fund for the City of Albuquerque for Fiscal Year 2016.

Section 3. That the following amounts are hereby appropriated to the following program strategies from unreserved fund balance and/or working capital balance for Fiscal Year 2016:

GENERAL FUND - 110

Animal Welfare Department

Animal Care Center	21,000
--------------------	--------

Fire Department

AFD Headquarters

6,000	Dispatch	40,000
-------	----------	--------

Emergency Response	667,000	Fire Prevention
--------------------	---------	-----------------

43,000

Logistics	2,000
-----------	-------

Tech Services	8,000
---------------	-------

Training	22,000
Municipal Development Department	
City Buildings	79,000
Transfer to Other Funds:	
City/County Facilities Fund (290)	7,000
Police Department	
Investigative Services	2,000
Prisoner Transport	13,000
Transit Department	
Transfer to Transit Operating Fund (661)	396,000
<u>CITY/COUNTY FACILITIES FUND - 290</u>	
Municipal Development Department	
City/County Building	7,000
<u>PARKING FACILITIES OPERATING FUND - 641</u>	
Municipal Development Department	
Parking Services	11,000
<u>TRANSIT OPERATING FUND - 661</u>	
Transit Department	
ABQ Ride	288,000
Paratransit Services	85,000
Strategic Support	23,000

X:\CITY COUNCIL\SHARE\CL-Staff_Legislative Staff\Legislation\21 Council\R-237final.docx