



Legislation Text

File #: R-13-248, Version: 2

**CITY of ALBUQUERQUE**  
**TWENTIETH COUNCIL**

COUNCIL BILL NO.     R-13-248     ENACTMENT NO. \_\_\_\_\_

SPONSORED BY: Dan Lewis

RESOLUTION

Relating To Capital Projects; Amending The Adopted Component Capital Improvements Plan (CCIP)  
Of The City Of Albuquerque (Lewis)

RELATING TO CAPITAL PROJECTS; AMENDING THE ADOPTED COMPONENT CAPITAL  
IMPROVEMENTS PLAN (CCIP) OF THE CITY OF ALBUQUERQUE.

WHEREAS, the State of NM enabling legislation for impact fees called the "Development Fees Act" requires that impact fees be spent only on capital improvements or facility expansions identified in a capital improvements plan; and

WHEREAS, developers may receive credits against impact fees only for improvements that are listed on the impact fee capital improvements plan; and

WHEREAS, the City has adopted a capital plan for impact fees and named it the Component Capital Improvements Plan (CCIP); and

WHEREAS, the City Council last amended the CCIP as part of adoption of the 2012 General Obligation Bond Capital Program in R-12-98; and

WHEREAS, during the planning and cost analysis for Special Assessment District 228, the City and consultants, based on previous versions of the CCIP, included impact fee credits for widening of Unser Boulevard to four lanes between Kimmick Drive and Rainbow Boulevard and the construction of the Escarpment Trail in the Petroglyph National Monument into the revenue calculation for the Special Assessment District; and

WHEREAS, during the most recent update to the CCIP, these projects were inadvertently omitted

and so are ineligible for impact fee credits; and

WHEREAS, the cost estimates for the Unser Boulevard widening project is \$782,685.02 and the cost estimate for the Escarpment Trail project is \$56,400; and

WHEREAS, including these projects on the CCIP will not have a significant impact on the City's ability to fund the remaining projects on the CCIP through impact fees and a mix of other resources available to the City such as general obligation bonds, transportation tax revenue, state or federal grants, etc.; and

WHEREAS, it is in the best interest of the City of Albuquerque for these projects to be completed quickly and to get the improvements in the ground at a favorable cost.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

Section 1. That the tables included in Attachment 1 be adopted as the updated Component Capital Improvements Plan (CCIP) for the period 2012 - 2022.

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