



Legislation Text

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CITY of ALBUQUERQUE
TWENTIETH COUNCIL

COUNCIL BILL NO. R-12-70 ENACTMENT NO. _____

SPONSORED BY: Dan Lewis, by request

RESOLUTION

Amending The Adopted Capital Implementation Program Of The City Of Albuquerque By Approving New Projects, Supplementing Current Appropriations And Changing The Scope Of Existing Projects (Lewis, by request)

AMENDING THE ADOPTED CAPITAL IMPLEMENTATION PROGRAM OF THE CITY OF ALBUQUERQUE BY APPROVING NEW PROJECTS, SUPPLEMENTING CURRENT APPROPRIATIONS AND CHANGING THE SCOPE OF EXISTING PROJECTS.

WHEREAS, the Capital Implementation Program of the City of Albuquerque is governed by the requirements established under Section 2-12-4 ROA, 1994, which provides for semiannual amendments to the approved program; and

WHEREAS, appropriations are needed for various purposes including the Streets, Parks, Metropolitan Redevelopment, and Solid Waste; and

WHEREAS, appropriations are needed for continued improvements at the Sunport airport; and

WHEREAS, Impact Fee revenues now need to be appropriated; and

WHEREAS, the State of New Mexico grant projects approved by the 2012 State Legislature now need to be appropriated; and

WHEREAS, the appropriations of these various funds to projects within their respective purposes are timely and necessary for the City to serve its citizens.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF

ALBUQUERQUE:

Section 1. That the appropriations are hereby made and/or changed and that decreases in interest/contingency for activities/projects are transfers of revenues to the specific projects as indicated.

<u>Department</u>	<u>Source</u>	<u>Increase (Decrease)</u>
<u>Aviation</u>		
Double Eagle II Environmental		
Assessment Runway	Transfer from Fund 611	35,669
Sustainability	NM Energy, Minerals	199,132
Existing Terminal and Concourse		
Project	Transfer from Fund 613	(3,397,000)
Airline Coverage Account	Transfer from Fund 613	(178,360)
Security Checkpoint Reconfiguration	Transfer from Fund 611	32,178
	Transfer from Fund 613	3,575,360
VALE Rental Car Photovoltaic	Transfer from Fund 611	(392,750)

DMD/Facilities

3% Energy Conservation	Contribution in Aid	51,462
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DMD/Storm

Osuna Road NW Storm Drain

The scope of the project is hereby expanded to include planning, design, right of way acquisition, and construction and storm drainage improvements adjacent to the North Diversion Channel from Alameda Boulevard to Osuna.

DMD/Streets

Basic Services/Maintenance and Rehabilitation

The scope of the project is hereby expanded to include property acquisition.

Osuna Road Widening

The scope of the project is hereby expanded to include storm drainage improvements adjacent to the North Diversion Channel from Alameda Boulevard to Osuna.

Traffic Management Systems/ITS	Miscellaneous Revenue	2,035
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The scope of the project is hereby expanded to include computer software and hardware, vehicles, construction, operating, and testing equipment.

Public Works Fund

The scope of the project is hereby expanded to include computer software and hardware, vehicles, construction, operating, and testing equipment.

Street Lighting

The scope of the project is hereby expanded to include computer software and hardware, vehicles, construction, operating, and testing equipment.

Neighborhood Traffic Improvements

The scope of the project is hereby expanded to include computer software and hardware, vehicles, construction, operating, and testing equipment.

Global Positioning	Global Positioning Revenue	(28,200)
Citywide GPS Network	Global Positioning Revenue	28,200
Public Improvement District	Contribution in Aid	50,000
Developer Fund Projects	Contribution in Aid	271,789
AMPA Wide Bike Program	Federal Grant	575,000

The project description attached hereto may only be amended as provided by Section 2-12-4-ROA, 1994.

Albuquerque Great Streets	Federal Grant	3,000,000
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ITS Traffic Management System	Federal Grant	2,000,000
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DMD/Streets/Transportation Tax

Mill Pond Road Improvement	Transportation Infra. Tax	(93,000)
Reconstruction Major Streets	Transportation Infra. Tax	93,000
Major Paving Rehabilitation	Contribution in Aid	15,173
Road Rehabilitation	Transportation Infra. Tax	10,230,000
Road Deficiency	Transportation Infra. Tax	1,950,000
Road Maintenance	Transportation Infra. Tax	4,290,000
Trails and Bikeways	Transportation Infra. Tax	3,300,000

Legal

Comcast Capital	Franchise Revenue	118,758
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Parks & Recreation

Open Space Land Acquisition Fence & Protection

The scope of the project is hereby expanded to include educational signs, literature and brochures.

Recreation Facility Planning, Land Acquisition,

Development & Renovation	Miscellaneous Revenue	100,000
Balloon Fiesta Park Upgrade	Miscellaneous Revenue	222,136

Manzano Open Space

The scope of the project is hereby revised to read; design, construction and installation of amenities and site improvements necessary to develop, enhance and protect the open space in District nine which includes Manzano open space and Four Hills. Purchase related equipment and/or furnishings for Manzano open space and Four Hills.

Planning/Metropolitan Redevelopment Fund

Old Albuquerque High	Property Tax	(409,842)
Central/Highland/Upper	Nob Hill MRA Property Tax	409,842

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Albuquerque Development Services	Property Tax	(7,705)
Downtown Redevelopment	Property Tax	7,705
West Central MRA Project		

The scope of the project is hereby expanded to include the planning, revising, and expansion of the existing West Central Redevelopment Area to match the new boundaries of the West Route 66 Sector to the western city limits.

Fourth Street Corridor Improvements

The scope of the project is hereby expanded to include the planning of a new North 4th Street Area Metropolitan Redevelopment Plan.

Central and Unser Library Project	Fund 275 Fund Balance	300,000
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The scope of the project is as follows: to plan, design, develop, engineer, and construct a library at the intersection of Central Avenue and Unser Boulevard.

Solid Waste

Solid Waste	Interest	(60,703)
Refuse Equipment	Interest	60,703
	Misc. Revenue	40,133

Transit/Transportation Tax

Transfer to Other Funds	Transportation Infra. Tax	11,880,000
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Section 2. That the following Impact Fee revenues are hereby appropriated.

<u>Project Name</u>	<u>Amount</u>
<u>Parks, Recreation, Trails and Open Space Facilities</u>	
Academy / Northeast	Impact Fee Revenue 830
Foothills / Southeast	Impact Fee Revenue 10,743
North Albuquerque	Impact Fee Revenue 1,569
North Valley / I-25	Impact Fee Revenue 8,405
Southwest Mesa	Impact Fee Revenue 60,462
Northwest Mesa / Volcano	Impact Fee Revenue 28,163
Trails	Impact Fee Revenue 3,725
Open Space	Impact Fee Revenue <u>68,941</u>
Sub-total Parks, Recreation, Trails and Open Space Facilities	182,838
<u>Public Safety Facilities</u>	
Fire / Westside	Impact Fee Revenue 13,086
Fire / Eastside	Impact Fee Revenue 18,989
Police / Citywide	Impact Fee Revenue 15,721
Police / Westside	Impact Fee Revenue 3,546
Police / Eastside	Impact Fee Revenue <u>3,304</u>
Sub-total Public Safety Facilities	54,646
<u>Roadway Facilities</u>	
Southwest Mesa	Impact Fee Revenue 21,068

Far Northeast	Impact Fee Revenue	35,182
Northwest Mesa	Impact Fee Revenue	<u>98,907</u>
Sub-total Roadway Facilities		155,157
<u>Drainage Facilities</u>		
Southwest	Impact Fee Revenue	10,144
Tijeras	Impact Fee Revenue	9,890
Far Northeast	Impact Fee Revenue	7,327
Northwest	Impact Fee Revenue	<u>36,091</u>
Sub-total Drainage Facilities		63,452
Total Impact Fees		<u>456,093</u>
Impact Fee Administration	Transfer from Fund 345	310,000
TOTAL		<u>766,093</u>

Section 3. That the following State of New Mexico grant projects approved by the 2012 State Legislature are hereby appropriated.

<u>Project Title</u>	<u>Amount</u>
Alameda Little League Junior Baseball Field	234,000
BioPark Alligator Alcove	150,000
Central Kitchen Equipment	50,000
Central Kitchen Renovate	30,000
Cesar Chavez Community Center Spray Ground	500,000
Deaf Culture Multipurpose Center & Apartment Complex	200,000
8 th Street Improvements/Coal Bridge	100,000
Explora Science Center & Children's Museum Addition	1,300,000
Highland Senior Center Renovate	250,000
Los Volcanes Senior Center Improve- Code	500,000
Mile High Little League Equipment	105,000
Paseo del Norte Blvd. / I-25 Interchange	2,268,000
Paseo del Norte STW-DOT/SRF	27,500,000
Road Runner Little League Safety Improvements	90,000
Robinson Park Renovate	150,000
Senior Affairs Improvements - Code	150,000
Senior Affairs Vehicles	519,000
Senior Centers Equipment	100,000
Senior Centers Meal Equipment	101,720
South Valley Library Improvements	40,000
SW Mesa Library Construct	397,000
Westgate/Tower Park Fields Improvements	<u>300,000</u>
TOTAL	<u>35,034,720</u>

Section 4. That in the event these grants and/or contributions are received, upon execution of an agreement between the parties, the amounts indicated above will be appropriated in their respective fund, with the provision that the amounts will be adjusted to reflect actual Federal, State, and/or private contribution participation.

Section 5. The appropriations stated above for Transportation Infrastructure Tax projects meet the reporting requirements as described in section 5 of O-75-030-2009.

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