



Legislation Text

File #: R-08-93, Version: 1

**CITY of ALBUQUERQUE**  
**EIGHTEENTH COUNCIL**

COUNCIL BILL NO. \_\_\_\_\_ ENACTMENT NO. \_\_\_\_\_

SPONSORED BY:

RESOLUTION

Providing Additional Funding For The Renovation Of Fire Station 2; Making An Appropriation From The Photo Enforcement Fund 288 To Provide Funding For The Project.

WHEREAS, the City Council, in F/S R-07-344, created the Photo Enforcement Fund 288 and appropriated up to \$5.1 million in excess revenue from the Safe Traffic Operations Program from prior fiscal years to the fund; and

WHEREAS, F/S R-07-344 provided that the money deposited into Fund 288 was to be used for "non-recurring public safety expenditures"; and

WHEREAS, the FY/09 proposed budget estimates that the available fund balance in Photo Enforcement Fund 288 at the end of Fiscal year 2009 - *after paying for the costs of the Redflex contract, the costs of the Administrative Hearing Office and APD staff, and a remittance to the State* - will be \$8,078,000; and

WHEREAS, Fire Station 2 is one of the oldest and busiest fire stations in the City, and, as such, is in dire need of significant renovations and improvements; and

WHEREAS, Fire Station 2 has been provided a total of \$1,542,000 in funding from different sources - \$488,000 was set aside in the 2003 G.O. Bond program, \$858,000 was set aside in the 2007 G.O. Bond program, and \$196,000 was set aside from Public Safety Quarter Cent Tax; and

WHEREAS, Fire Station 2 renovations have been on the drawing board for more than five years, and the cost of the project has increased over that time period; and

WHEREAS, further delays will no doubt result in additional increases in the cost of the renovations; and

WHEREAS, Public Safety Objective 3 in R-08-64, as amended, calls for construction to begin on Phase I of the renovation by the second quarter of FY/09; and

WHEREAS, the estimated cost of the renovations to Fire Station 2 is \$2,400,000, which leaves approximately \$900,000 of the cost unfunded at this point; and

WHEREAS, the City Council finds that it is the best interest of the City to provide the additional approximately \$900,000 in funding necessary to complete Fire Station 2 from the fund balance of the Photo Enforcement Fund 288.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

Section 1. That the following appropriation is made from the available fund balance in the Photo Enforcement Fund 288:

PHOTO ENFORCEMENT FUND - 288

Transfer to Capital Acquisition Fund 305	\$900,000	Section 2.
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That the following appropriation in the Capital Acquisition Fund 305 is increased by the amount indicated below:

FIRE FUND 305

Fire Station 2 Renovation	Transfer from Fund 288	\$900,000
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