City of Albuquerque

City of Albuquerque
Government Center
One Civic Plaza
Albuquerque, NM 87102

Legislation Details (With Text)

File #:	R-23-100		
Type:	Resolution	**Status:**	Enacted
File created:	2/6/2023	**In control:**	Committee of the Whole
		Final action:	4/17/2023
Enactment date:	5/3/2023	**Enactment #:**	R-2023-032

Title: C/S Approving The Programming Of Funds And Projects For The 2023-2032 Decade Plan For Capital Improvements Including The 2023 Two-Year Capital Budget (Bassan, by request)

Sponsors: Brook Bassan (By Request)

Indexes:

Code sections:

Attachments: 1. R-100, 2. R-100 Approved Committee Substitute, 3. CS R-100Enacted

Date	Ver.	Action By	Action	Result
5/3/2023	3	City Clerk	Published	
5/1/2023	3	Mayor	Signed by the Mayor	
4/21/2023	3	City Council	Sent to Mayor for Signature	
4/17/2023	2	City Council	Amended	Pass
4/17/2023	2	City Council	Amended	Pass
4/17/2023	2	City Council	Amended	Pass
4/17/2023	2	City Council	Amended	Pass
4/17/2023	2	City Council	Amended	Pass
4/17/2023	2	City Council	Passed as Amended	Pass
4/17/2023	2	City Council	Amended	Pass
4/17/2023	2	City Council	Amended	
4/17/2023	2	City Council	Amended	Pass
4/17/2023	2	City Council	Motion	Pass
4/17/2023	2	City Council	Amended	Pass
4/17/2023	2	City Council	Passed as Amended	Pass
4/17/2023	2	City Council	Amended	Pass
4/17/2023	2	City Council	Amended	
4/17/2023	2	City Council	Motion	Pass
4/17/2023	2	City Council	Amended	Pass
4/17/2023	2	City Council	Passed as Amended	Pass
4/17/2023	2	City Council	Amended	Fail
4/17/2023	2	City Council	Amended	

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4/17/2023	2	City Council	Amended	
4/3/2023	2	City Council	Postponed	Fail
4/3/2023	2	City Council	Substituted	
4/3/2023	2	City Council	Postponed	Fail
4/3/2023	2	City Council	Amended	Fail
4/3/2023	2	City Council	Amended	Pass
4/3/2023	2	City Council	Amended	Pass
4/3/2023	2	City Council	Amended	Pass
4/3/2023	2	City Council	Amended	Pass
3/20/2023	2	City Council	Accepted with a Recommendation Do Pass, as Substituted, as Amended	
3/9/2023	1	Committee of the Whole	Substituted	Pass
3/9/2023	1	Committee of the Whole	Amended	Pass
3/9/2023	1	Committee of the Whole	Amended	Pass
3/9/2023	1	Committee of the Whole	Amended	Pass
3/9/2023	1	Committee of the Whole	Amended	Pass
3/9/2023	1	Committee of the Whole	Amended	
3/9/2023	1	Committee of the Whole	Amended	Fail
3/9/2023	1	Committee of the Whole	Amended	Pass
3/9/2023	1	Committee of the Whole	Motion	Pass
3/9/2023	1	Committee of the Whole	Amended	Pass
3/9/2023	1	Committee of the Whole	Sent to Council with a recommendation of Do Pass, as Substituted, as Amended	Pass
2/6/2023	1	President	Referred	
2/6/2023	1	City Council	Introduced and Referred	

CITY of ALBUQUERQUE

TWENTY FIFTH COUNCIL

COUNCIL BILL NO. C/S R-23-100 **ENACTMENT NO. _____**

SPONSORED BY: Brook Bassan by request

RESOLUTION

C/S Approving The Programming Of Funds And Projects For The 2023-2032 Decade Plan For Capital Improvements Including The 2023 Two-Year Capital Budget (Bassan, by request)

APPROVING THE PROGRAMMING OF FUNDS AND PROJECTS FOR THE 2023-2032

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DECADE PLAN FOR CAPITAL IMPROVEMENTS INCLUDING THE 2023 TWO-YEAR CAPITAL BUDGET.

WHEREAS, 2-12-2 ROA 1994, requires the Mayor to formulate the Decade Plan for Capital Improvements for the City of Albuquerque; and

WHEREAS, the Decade Plan must be submitted on a biennial basis with a Two-Year Capital Budget and four, six, eight and ten year planning elements, including those detailed requirements for program development and project scope, schedule, budget, justification, and alternatives; and

WHEREAS, the appropriations for the ’23 General Obligation Bond projects will be enacted after the 2023 Bond Issue has been submitted to and approved by the voters, and therefore, the program totals and project budgets are submitted to the City Council as a planning program.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

Section 1. The following projects and amounts are hereby approved for the 2023 Two-year General Obligation Bond Capital Budget.

Category / Project Title	Amount
DMD/Hydrology	
NPDES Stormwater Quality MS4 Permit Compliance (EPA)	$2,500,000
South Broadway Master Plan Project	$2,000,000
Storm Sys Water Qlty Fac. & Low Impact Retrofit for Munic Fac.	$1,000,000
Pump Station Rehabilitation	$1,000,000
Emergency Action Plans and Rehabilitation for City Dams	$300,000
Advanced Planning	$300,000
SE Heights Green Stormwater Improvements	$5,000,000
Pueblo Alto Mile-Hi Flood Mitigation	$2,000,000
Sub-Total DMD/Hydrology	$14,100,000
DMD/Streets	
Reconstruct Major Streets and Major Intersections	$4,300,000

$1,000,000 is designated for the intersection of Paseo del Norte and Unser Blvd. and McMahon Blvd located in City Council District 5.

$1,000,000 is designated for the Broadway Boulevard Medians and Streetscape.

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Major Paving Rehab.	$5,500,000

$1,500,000 is designated for major paving rehabilitation projects in District 9.

$1,000,000 is designated for major paving rehabilitation projects in District 8.

ADA Sidewalk Improvements	$2,000,000
Advanced Right of Way Acquisition	$850,000
McMahon Blvd.	$2,000,000
Advanced Transportation Planning and Engineering	$600,000
Alb. Traffic Management System/Intelligent Traffic Systems (ITS)	$1,000,000
Bridge Repair	$800,000
Intersection Signalization	$2,000,000
Mdtry. Traffic Sign Replac/Pvmnt Markings for Federal Mandate	$1,500,000
Median and Interstate Landscaping	$3,500,000
Pavement Signs and Markings	$2,000,000
Replace Street Maintenance Equipment	$1,200,000
Vision Zero Program and Activities	$1,000,000
University and Lomas Intersection	$2,000,000
Neighborhood Traffic Management Program	$200,000
Safety and Intersection Improvements	$1,500,000
Intersection Level of Service	$500,000
Public Works Funding	$500,000
Street Lighting	$2,000,000
Trails and Bikeways (5% Mandate)	$2,400,000
Paseo Del Norte and Unser Roadway Widening Projects	$4,000,000
Alameda/Barstow	$1,000,000

Street Infrastructure improvements $1,500,000

$1,500,000 is designated for roadway safety, traffic engineering, maintenance, and infrastructure improvements in District 9.

Sub-Total DMD/Streets $43,850,000

Total DMD $57,950,000

Parks & Recreation

Park Irrigation System Renovation	$3,400,000
Park and Playground Renovations	$1,500,000

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Open Space Facility Improvements	$550,000
Pool Renovations	$1,500,000
Recreation Facility Development and Renovation	$1,400,000
Golf Facility Improvement	$1,700,000
New Park Development	$0
Open Space Bosque Restoration	$750,000
Urban Forestry	$400,000
Balloon Fiesta Park Improvements	$1,000,000
Park Maintenance Equipment and Heavy-Duty Vehicles	$1,300,000
Park Security	$750,000
Los Altos Park	$500,000
NDB Aquatic Center Build	$5,000,000
Little League Fields Rehabilitation	$4,900,000
Westgate Community Center	$4,000,000
Ken Sanchez Sports Complex	$1,000,000
Total Parks & Recreation	$29,650,000

Public Safety/Albuquerque Community Safety

Albuquerque Community Safety Facility	$1,000,000
Sub-Total Albuquerque Community Safety	$1,000,000

Public Safety/Albuquerque Fire Rescue

Albuquerque Fire Rescue Apparatus Replacement	$4,340,000
Albuquerque Fire Rescue Facility Renovation and Rehabilitation	$2,000,000
New Fire Stations	$8,000,000
Albuquerque Fire Rescue Parking Renovation	$0
Sub-Total Albuquerque Fire Rescue	$14,340,000

Public Safety/Albuquerque Police Department

APD Facilities Rehabilitation and Upgrades	$6,000,000
Sub-Total Albuquerque Police Department	$6,000,000

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	Total Public Safety	$21,340,000
ABQ Ride/Transit		
Yale Facility Renovation	$1,900,000	
Revenue and Support Vehicle Replacement/Expansion	$0	
Bus Stop/Station Improvement	$100,000	
Transit Facility Rehabilitation	$50,000	
Transit Technology	$75,000	
District 9 Transit Station	$0	
	Total ABQ Ride/Transit	$2,125,000
Affordable Housing/Homelessness		
Gibson Health Hub Improvement/Rehab/Renovation	$5,000,000	
Affordable Housing	$7,500,000	
Total Affordable Housing/Homelessness	$12,500,000	
Community Facilities/Animal Welfare		
Animal Shelter Rehab	$2,500,000	
Veterinary Clinics	$1,500,000	
	Sub-Total Animal Welfare	
$4,000,000		
Community Facilities/Arts & Culture - Balloon Museum		
Balloon Museum Facility and Exhibit Improvements	$1,000,000	
	Sub-Total Arts & Culture - Balloon	
Museum	$1,000,000	
Community Facilities/Arts & Culture - Community Events		
Cultural Theatre Renovations	$1,000,000	
	Sub-Total Arts & Culture -	
Community Events	$1,000,000	
Community Facilities/Arts & Culture - Library		
Library Materials	$3,200,000	
Library Building Repairs and Renovations	$1,000,000	
	Sub-Total Arts & Culture - Library	
$4,200,000		
Community Facilities/Arts & Culture - Media Resources		

Media Resources/GovTV Studio Upgrades $100,000

Sub-Total Arts & Culture - Media Resources $100,000

Community Facilities/Arts & Culture - Museum

Alb. Museum Master Plan Phase III: Education Center Design $2,500,000

Museum Collections Storage Facilities and Public Study Center $1,400,000

Explora Cradle to Career Campus (Brillante) $1,000,000

Unser Museum $4,000,000

Tijeras Arroyo BioZone Education Center $2,000,000

$2 million shall be available for land acquisition in the Tijeras Arroyo BioZone or an education center in the Tijeras Arroyo BioZone.

Sub-Total Arts & Culture - Museum $10,900,000

Community Facilities/DMD - CIP & Parking

Civic Plaza Parking Garage Sump Pumps $200,000

Parking Garage and Facility Fire Suppression Rehab. $1,000,000

Parking Garage Public Safety Monitoring $500,000 Sub-Total DMD - CIP & Parking $1,700,000

Community Facilities/Economic Development

Rail Yards $2,000,000

Metropolitan Redevelopment $3,500,000

Sub-Total Economic Development $5,500,000

Community Facilities/Environmental Health

Environmental Health Facility Rehab, Equipment, Software $450,000

Los Angeles Landfill Remediation $200,000 Sub-Total Environmental Health $650,000

Community Facilities/Family & Community Services

Loma Linda Community Center $500,000

Joan Jones Community Center $1,500,000

Snow Park Community Center $750,000

Sub-Total Family & Community

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Services $2,750,000

Community Facilities/General Services

City Government/Old City Hall Building Improvement Rehab. $1,000,000

Plaza del Sol Facility Improvements $1,000,000

Roof Repair City Buildings $2,000,000

City Buildings Improvement Rehab. $2,000,000

Isotopes Stadium Facility Improvements Rehab. $1,485,000

City Vehicle Replacement $1,000,000

Sub-Total General Services $8,485,000

Community Facilities/Office of Emergency Management

EOC Build Out of RTMC $1,500,000

Sub-Total Office of Emergency Management $1,500,000

Community Facilities/Planning

Planning Hardware and Software Upgrades $400,000

Albuquerque Geographic Information Systems $250,000

Sub-Total Planning $650,000

Community Facilities/Senior Affairs

Senior Affairs Renovation/Rehabilitation $1,000,000

Highland Senior Center $1,500,000

Manzano Mesa Multigenerational Center $1,300,000

Cibola Loop Multigenerational Center $3,000,000

Sub-Total Senior Affairs $6,800,000

Community Facilities/Technology & Innovation Services

IT Infrastructure Upgrade $750,000

Network Equipment Upgrade $300,000

Cyber Security $750,000

Business Application Technology $400,000

Sub-Total Technology & Innovation Services $2,200,000

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Total Community Facilities

Council-Neighborhood Set-Aside	$12,000,000
3% for Energy Conservation Program	$6,000,000
2% for Open Space Land Acquisition	$4,000,000
1.5% for each Bond Purpose-Public Art	$3,000,000
	TOTAL GENERAL OBLIGATION

$200,000,000

General Obligation Summary

DMD	
Hydrology	$14,100,000
Streets	$43,850,000
	Total DMD $57,950,000
Parks & Recreation	$29,650,000
Public Safety	
Albuquerque Community Safety	$1,000,000
Albuquerque Fire Rescue	$14,340,000
Albuquerque Police Department	$6,000,000
	Total Public Safety $21,340,000
ABQ Ride/Transit	$2,125,000
Affordable Housing/Homelessness	$12,500,000
Community Facilities	
Animal Welfare	$4,000,000
Arts & Culture - Balloon Museum	$1,000,000
Arts & Culture - Community Events	$1,000,000
Arts & Culture - Library	$4,200,000
Arts & Culture - Media Resources	$100,000
Arts & Culture - Museum	$10,900,000
DMD - CIP & Parking	$1,700,000
Economic Development	$5,500,000
Environmental Health	$650,000
Family & Community Services	$2,750,000
General Services	$8,485,000

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Office of Emergency Management	$1,500,000
Planning	$650,000
Senior Affairs	$6,800,000
Technology & Innovation Services	$2,200,000
	Total Community Facilities
$40,335,000	
Council-Neighborhood Set-Aside	$12,000,000
3% for Energy Conservation Program	$6,000,000
2% for Open Space Land Acquisition	$4,000,000
1.5% for each Bond Purpose-Public Art	$3,000,000
	TOTAL GENERAL OBLIGATION
$200,000,000	

Section 2. That the Decade Plan for Capital Improvements, 2023 through 2032 including the individual project budgets and descriptions, is hereby approved and made a part of this Resolution.

Section 3. 1.5% for Public Art will be calculated based on the final version of this Resolution and added to each bond question presented to the voters.

Section 4. 3% for Energy Conservation will be re-calculated if necessary based on the final version of this Resolution.

Section 5. 2% for Open Space Land Acquisition will be re-calculated if necessary based on the final version of this Resolution.

Section 6. Projects outlined in this resolution will be grouped by general obligation bond purpose and placed on the municipal election ballot for consideration by the voters. Projects listed within a particular purpose constitute a plan, approved by the City Council, to spend general obligation bond funds after those funds are approved by the voters. Funding for projects identified within one bond purpose may be reallocated to another project within the same purpose, provided that any such reallocation is approved by appropriate legislation.

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