



Legislation Details (With Text)

File #: R-22-39
Type: Resolution
File created: 5/16/2022
Status: Enacted
In control: City Council
Final action: 6/6/2022
Enactment date: 6/28/2022
Enactment #: R-2022-046
Title: Amending The Adopted Capital Improvement Program For The City Of Albuquerque - Aviation Department By Appropriating Funds For Investment Income And Passenger Facility Charge Revenues, And Transferring Funds Between Existing Projects, Closing Projects, Approving New Projects, And Accepting Grant Funding (Davis, by request)
Sponsors: Pat Davis (By Request)
Indexes:
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Attachments: 1. R-39, 2. R-39Enacted

| Date | Ver. | Action By | Action | Result |
|-----------|------|--------------|------------------------------------|--------|
| 6/28/2022 | 2 | City Clerk | Published | |
| 6/21/2022 | 2 | Mayor | Signed by the Mayor | |
| 6/14/2022 | 2 | City Council | Sent to Mayor for Signature | |
| 6/6/2022 | 1 | City Council | Passed | Pass |
| 5/16/2022 | 1 | President | To be heard at the Council Meeting | |
| 5/16/2022 | 1 | City Council | Introduced | |

CITY of ALBUQUERQUE TWENTY FIFTH COUNCIL

COUNCIL BILL NO. R-22-39 ENACTMENT NO. _____

SPONSORED BY: Pat Davis, by request

RESOLUTION

Amending The Adopted Capital Improvement Program For The City Of Albuquerque - Aviation Department By Appropriating Funds For Investment Income And Passenger Facility Charge Revenues, And Transferring Funds Between Existing Projects, Closing Projects, Approving New Projects, And Accepting Grant Funding (Davis, by request)

AMENDING THE ADOPTED CAPITAL IMPROVEMENT PROGRAM FOR THE CITY OF

ALBUQUERQUE - AVIATION DEPARTMENT BY APPROPRIATING FUNDS FOR INVESTMENT INCOME AND PASSENGER FACILITY CHARGE REVENUES, AND TRANSFERRING FUNDS BETWEEN EXISTING PROJECTS, CLOSING PROJECTS, APPROVING NEW PROJECTS, AND ACCEPTING GRANT FUNDING.

WHEREAS, the Capital Improvement Program of the City of Albuquerque is governed by the requirements established under ROA 1994 § 2-12-1 et seq., which provides for amendments to the approved program; and

WHEREAS, appropriations are needed for continued improvements at the Albuquerque International Sunport and Double Eagle II Airport; and

WHEREAS, appropriations are needed to allocate investment income to the Post Security Improvements Project; and

WHEREAS, appropriations are needed to allocate approved Passenger Facility Charge (PFC) revenue to existing projects approved in the FAA PFC Application number seven; and

WHEREAS, appropriations are needed to allocate Passenger Facility Charge revenue to the existing Post Security Improvements project; and

WHEREAS, appropriations are needed for the acceptance of additional Federal FAA grant funds under the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA), which is administered for airports by the FAA-created Airport Coronavirus Response Grant Program (ACRGP), and the Airfield Hotspot Construction for Taxiway G1 & C Fillet Reduction Grant, and for the acceptance of Federal FAA grant funds for the Sunport Cargo Facility Apron Reconstruction project and the Post Security Improvement project and for the acceptance of NM DOT grant funding for the DEII FY23-24 Airfield Maintenance project; and

WHEREAS, in the event these grants and/or contributions are received, upon execution of an agreement between the parties, the amounts indicated below will be appropriated in their respective fund, with the provision that the amounts will be adjusted to reflect actual Federal, State and/or private contribution participation; and

WHEREAS, the appropriations of these funds for these projects are timely and necessary for the City to serve its citizens.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

Section 1. That the appropriations are hereby made and/or changed and that decreases in interest/contingency for activities/projects are transfers of revenues to the specific projects as

indicated.

| <u>Department</u> | <u>Source</u> | Increase (Decrease) |
|-------------------------------------|-------------------|------------------------|
| <u>Aviation</u> | | |
| Airline Coverage Account | 613 Transfer | 1,000,000 |
| Alb. Improvement Account | 613 Transfer | 1,000,000 |
| Advanced Engineering Account | 613 Transfer | 1,000,000 |
| DEII Hangar Lease Facility | 613 Transfer | (65,307) |
| W. Airport Improv | 613 Transfer | (7,029) |
| Access Control Improvements | 613 Transfer | 925,000 |
| DEII Master Plan Update | FAA Grant | (103,126) |
| Terminal Apron Reconstruction PH. 3 | 613 Transfer | 3,632,853 |
| DEII Airport Wildlife Hazard Survey | FAA Grant | (24,222) |
| DEII Airport Wildlife Hazard Survey | NM DOT Grant | (1,346) |
| Runway 8/26 Pavement Rehab (Design) | FAA Grant | (21,730) |
| South Apron Island A3 | 613 Transfer | (21,000) |
| Taxiway C Fillet Reduction | 613 Transfer | (51,500) |
| Taxiway F7 Connector Runway 3/21 | FAA Grant | (1,554) |
| Taxiway A1 Holdline Relocation | 613 Transfer | (77,492) |
| Taxiway A1 Holdline Relocation | FAA Grant | (48,413) |
| Taxiway A1 Holdline Relocation | NM DOT Grant | (2,688) |
| Taxiway F6 | 613 Transfer | (59,404) |
| Post Security Improvements | FAA Grant | 71,474,500 |
| Post Security Improvements | PFC Revenue | 27,000,000 |
| Post Security Improvements | 613 Transfer | 5,700,000 |
| Post Security Improvements | Investment Income | 11,500,000 |
| DEII Master Plan Approval | NM DOT Grant | (86,046) |
| Airfield Hotspot - Construction | 613 Transfer | (2,179,207) |
| Airfield Hotspot - Construction | PFC Revenue | 2,179,207 |
| Airfield Hotspot - Construction | FAA Grant | 421,277 |
| DEII Mower | 613 Transfer | (37,500) |
| Runway 8/12 Realignment | 613 Transfer | (2,750,000) |

| | | |
|---------------------------------------|--------------|--------------|
| West Ramp Reconstruction | 613 Transfer | (15,433) |
| West Ramp Reconstruction | PFC Revenue | 1,015,433 |
| Sunport Taxiway A Holdline Relocation | 613 Transfer | (35,000) |
| Terminal Building Perimeter Concrete | 613 Transfer | (2,554,898) |
| Terminal Building Perimeter Concrete | PFC Revenue | 2,554,898 |
| Taxiway E Reconstruction Phase B | 613 Transfer | 500,000 |
| Art Program | 613 Transfer | 70,000 |
| Sunport Cargo Facility | 613 Transfer | (21,500,000) |
| Sunport Cargo Facility | FAA Grant | 6,666,667 |
| DEII Airfield Pavement Rehab | 613 Transfer | 50,000 |
| Sunport ACRGP | FAA Grant | 3,812 |
| Sunport Emergency Generator Const. | 613 Transfer | 2,500,000 |
| DEII FY23-24 Airfield Maintenance | 613 Transfer | 3,100 |
| DEII FY23-24 Airfield Maintenance | NM DOT Grant | 20,000 |

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