



Legislation Details (With Text)

File #: R-21-146
Type: Resolution **Status:** Enacted
File created: 4/5/2021 **In control:** City Council
Final action: 5/3/2021
Enactment date: 5/20/2021 **Enactment #:** R-2021-025
Title: Amending The Adopted Capital Implementation Program For The City Of Albuquerque - Aviation Department By Transferring Funds From Existing Projects, Closing Projects, Approving New Projects, And Accepting Federal And State Grants (Peña, by request)
Sponsors: Klarissa J. Peña (By Request)
Indexes:
Code sections:
Attachments: 1. R-146.pdf, 2. R-146Enacted

| Date | Ver. | Action By | Action | Result |
|-----------|------|-------------------------------------------|--------------------------------------------------|--------|
| 5/20/2021 | 2 | City Clerk | Published | |
| 5/12/2021 | 2 | Mayor | Signed by the Mayor | |
| 5/10/2021 | 1 | City Council | Sent to Mayor for Signature | |
| 5/3/2021 | 1 | City Council | Passed | Pass |
| 4/19/2021 | 1 | City Council | Accepted with a Recommendation Do Pass | |
| 4/12/2021 | 1 | Finance & Government Operations Committee | Sent to Council with a recommendation of Do Pass | Pass |
| 4/5/2021 | 1 | City Council | Introduced and Referred | |
| 4/5/2021 | 1 | President | Referred | |

CITY of ALBUQUERQUE
TWENTY FOURTH COUNCIL

COUNCIL BILL NO. R-21-146 ENACTMENT NO. _____

SPONSORED BY: Klarissa J. Peña, by request

RESOLUTION

Amending The Adopted Capital Implementation Program For The City Of Albuquerque - Aviation Department By Transferring Funds From Existing Projects, Closing Projects, Approving New Projects, And Accepting Federal And State Grants (Peña, by request)

AMENDING THE ADOPTED CAPITAL IMPLEMENTATION PROGRAM FOR THE CITY OF ALBUQUERQUE - AVIATION DEPARTMENT BY TRANSFERRING FUNDS FROM EXISTING PROJECTS, CLOSING PROJECTS, APPROVING NEW PROJECTS, AND ACCEPTING FEDERAL AND STATE GRANTS.

WHEREAS, the Capital Implementation Program of the City of Albuquerque is governed by the requirements established under ROA 1994 § 2-12-1 et seq., which provides for amendments to the approved program; and

WHEREAS, appropriations are needed for continued improvements at the Albuquerque International Sunport and Double Eagle II Airport; and

WHEREAS, appropriations are needed for the acceptance of Federal FAA grant funds for the Zero Emissions Vehicle Phase 2 and the Jet Bridge Pre-Conditioned Air Units projects; and

WHEREAS, appropriations are needed for the acceptance of New Mexico State grant funds for the VW Electric Chargers - Cellphone Waiting Lot project; and

WHEREAS, appropriations are needed for the acceptance of Federal FAA Airport Coronavirus Response Grant Program (ACRGP) funding for the Sunport and Double Eagle II Airports; and

WHEREAS, the appropriations of these funds for these projects are timely and necessary for the City to serve its citizens.

BE IT RESOVLED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

Section 1. That the appropriations are hereby made and/or changed and that decreases in interest/contingency for activities/projects are transfers of revenues to the specific projects as indicated.

| <u>Department</u> | <u>Source</u> | <u>Increase (Decrease)</u> |
|-----------------------------|---------------|--------------------------------|
| <u>Aviation</u> | | |
| Airline Coverage Account | 613 Transfer | 1,000,000 |
| Alb Improvement Account | 613 Transfer | 1,000,000 |
| Advanced Engineering | 613 Transfer | 1,000,000 |
| Federal Inspection Station | 613 Transfer | (3,649,023) |
| Access Control Improvements | 613 Transfer | 800,000 |
| Mirror Facility | 613 Transfer | (2,667,551) |

| | | |
|--------------------------------------|------------------|------------|
| Post Security Improvements | 613 Transfer | 23,797,351 |
| West Ramp Reconstruction | 613 Transfer | 1,550,000 |
| Zero Emissions Vehicles | 613 Transfer | 330,000 |
| Sustainability Engineering On-Call | 613 Transfer | 12,500 |
| DEII Airfield Maintenance FY21-22 | 613 Transfer | 600 |
| Sunport One | 613 Transfer | (480,777) |
| Employee Parking & Roadways | 613 Transfer | (2,400) |
| DEII Airfield Maintenance 19'-20' | 613 Transfer | 220 |
| VW Electric Chargers | 613 Transfer | (259,724) |
| Zero Emissions Vehicles Phase 2 | 613 Transfer | 710,000 |
| Zero Emissions Vehicles Phase 2 | FAA Grant | 3,300,000 |
| Jet Bridge Pre-Conditioned Air Units | 613 Transfer | 550,000 |
| Jet Bridge Pre-Conditioned Air Units | FAA Grant | 3,000,000 |
| Concrete Pavement Repair & Maint. | 613 Transfer | 500,000 |
| Jet Bridge Rehab Project | 613 Transfer | 2,000,000 |
| Rental Car Facility | 613 Transfer | 12,000,000 |
| VW Electric Chargers Cellphone Lot | 613 Transfer | 259,724 |
| VW Electric Chargers Cellphone Lot | NMED State Grant | 150,000 |
| Sunport Emergency Generator Const. | 613 Transfer | 4,000,000 |
| Sunport ACRGP | FAA Grant | 6,754,069 |
| Sunport ACRGP Concessions Relief | FAA Grant | 565,730 |
| DEII ACRGP | FAA Grant | 57,162 |

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