



Legislation Details (With Text)

File #: R-19-220
Type: Resolution
Status: Enacted
File created: 12/16/2019
In control: City Council
Final action: 2/3/2020
Enactment date: 2/12/2020
Enactment #: R-2020-012
Title: Appropriating Funds To The Capital Implementation Program For The 2019 General Obligation Program (Jones, by request)
Sponsors:
Indexes:
Code sections:
Attachments: 1. R-220, 2. R-220Enacted

Date	Ver.	Action By	Action	Result
2/12/2020	2	City Clerk	Published	
2/10/2020	2	Mayor	Signed by the Mayor	
2/7/2020	1	City Council	Sent to Mayor for Signature	
2/3/2020	1	City Council	Accepted with a Recommendation Do Pass (Immediate Action)	
2/3/2020	1	City Council	Passed	Pass
1/27/2020	1	Finance & Government Operations Committee	Sent to Council with a recommendation of Do Pass	Pass
1/27/2020	1	Finance & Government Operations Committee	Sent to Council for Immediate Action	Pass
12/16/2019	1	President	Referred	
12/16/2019	1	City Council	Introduced and Referred	

CITY of ALBUQUERQUE TWENTY THIRD COUNCIL

COUNCIL BILL NO. R-19-220 **ENACTMENT NO.** _____

SPONSORED BY: Trudy E. Jones, by request

RESOLUTION

Appropriating Funds To The Capital Implementation Program For The 2019 General Obligation Program (Jones, by request)

APPROPRIATING FUNDS TO THE CAPITAL IMPLEMENTATION PROGRAM FOR THE 2019 GENERAL OBLIGATION PROGRAM.

WHEREAS, the Citizens of the City of Albuquerque approved 128,500,000 dollars in General Obligation Bonds in the November 5, 2019 Municipal Election; and

WHEREAS, the Council approved the 2019 General Obligation Bond projects through Council Resolution R-19-120; and

WHEREAS, these appropriations are timely and necessary for the City to serve its citizens.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

Section 1. That the following 2019 General Obligation Bond Projects are hereby appropriated.

Purpose / Project Title

Public Safety Bonds

Apparatus Rehabilitation and Replacement	1,500,000
Facility Renovation and Rehabilitation	750,000
APD Technology and Equipment	1,000,000
Information Technology Mobility Improvements	500,000
Police Vehicles	1,000,000
Renovation and Repair APD Facilities	1,000,000
Southeast Area Command	1,500,000
Public Safety Projects - Council District 1	75,000
Public Safety Projects - Council District 2	30,000
Public Safety Projects - Council District 3	100,000
Public Safety Projects - Council District 4	100,000
Public Safety Projects - Council District 5	200,000
Public Safety Projects - Council District 6	100,000
Public Safety Projects - Council District 7	100,000
Public Safety Projects - Council District 8	450,000
Public Safety Projects - Council District 9	100,000
1% for Public Art	85,000
TOTAL	<u>8,590,000</u>

Senior, Family, Community Center, and Community Enhancement Project Bonds

Homeless Facility	14,000,000
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Renovation, Repair, Security and Technology Improvements: Existing

FCSD Facilities	1,500,000
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Health and Social Service Center Kitchens	900,000
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Loma Linda Community Center	100,000
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Westgate Community Center	950,000
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Cibola Loop Community Center	1,000,000
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District 1 Community Center	500,000
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Joan Jones Community Center	750,000
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Senior Affairs Renovation / Rehabilitation ADA Compliance	500,000
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Senior, Family, Community Center and Community Enhancement Projects -	Council
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District 1	250,000
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Senior, Family, Community Center and Community Enhancement Projects - Council District 2	240,000
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Senior, Family, Community Center and Community Enhancement Projects - Council District 3	300,000
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Senior, Family, Community Center and Community Enhancement Projects - Council District 5	200,000
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Senior, Family, Community Center and Community Enhancement Projects - Council District 6	100,000
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Senior, Family, Community Center and Community Enhancement Projects - Council District 7	100,000
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Senior, Family, Community Center and Community Enhancement Projects - Council District 8	100,000
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1% for Public Art	215,000
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TOTAL	<u>21,705,000</u>
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Parks and Recreation Bonds

Park Irrigation System Renovation	2,000,000
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Pool Renovation	500,000
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North Domingo Baca Park Swimming Pool	1,200,000
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Recreation Facility Development and Renovation	500,000
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Balloon Fiesta Improvements	500,000
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Open Space Bosque Restoration	250,000
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Park Management / Construction Crews Equipment	400,000
Park Forestry	300,000
Park Rehabilitation	500,000
Park Development	1,000,000
Daniel Webster Children's Park, Phase 2 ADA Accessibility	300,000
Neighborhood Park Renovation	500,000
Singing Arrow Archeological Site	500,000
Crestview Bluff Land Acquisition	300,000
Westside Indoor Sports Complex	1,250,000
Vista del Norte Park	800,000
2% for Open Space Land Acquisition	2,570,000
Parks and Recreation Projects - Council District 1	250,000
Parks and Recreation Projects - Council District 2	240,000
Parks and Recreation Projects - Council District 3	200,000
North Domingo Baca Pool - Council District 4	700,000
Parks and Recreation Projects - Council District 4	100,000
Parks and Recreation Projects - Council District 5	200,000
Parks and Recreation Projects - Council District 6	300,000
Parks and Recreation Projects - Council District 7	400,000
Parks and Recreation Projects - Council District 8	450,000
Parks and Recreation Projects - Council District 9	450,000
1% for Public Art	170,000
TOTAL	<u>16,830,000</u>
<u>Energy and Water Conservation, Public Facilities, and System Modernization Bonds</u>	
Animal Shelter Rehabilitation	600,000
West Side Veterinary Clinic Rehabilitation	200,000
Roof Repair / Replacement for City Facilities	1,000,000
City Building Construction, Improvements, and Rehabilitation	1,000,000
Civic Underground Parking Fire Suppression System Upgrades	125,000
Civic Underground Emergency Power and Nox	
Evacuation/System Upgrade	200,000
Los Angeles Landfill Remediation	200,000

City Vehicle Replacement	1,500,000
Electronic Plan Review (ePlan)	115,000
Business Application Technology	420,000
Cyber Security	100,000
IT Infrastructure Upgrade	500,000
Network Equipment Upgrade	500,000
3% for Energy Conservation Program	3,855,000
1% for Public Art	105,000
TOTAL	<u>10,420,000</u>

Library Bonds

Library Materials	3,000,000
International District Library	5,500,000
Library Projects - Council District 1	75,000
Library Projects - Council District 3	100,000
1% for Public Art	90,000
TOTAL	<u>8,765,000</u>

Street Bonds

Reconstruct Major Streets	2,500,000
Reconstruct Major Intersections	2,500,000
ADA Sidewalk Improvements	400,000
Major Paving Rehab	4,000,000
Intersection Signalization	1,600,000
Mandatory Traffic Sign Replacement / Pavement Markings (Federal Mandate)	1,000,000
Bridge Repair	1,000,000
Safety and Intersection Improvements	1,000,000
Neighborhood Traffic Management	400,000
Advance Right of Way Acquisition (Streets)	700,000
Pavement Signs and Markings	3,000,000
Median and Interstate Landscaping	3,000,000
Westside Boulevard Widening	5,000,000
Tijeras Bridge Replacement	1,000,000

Zuni Road Improvements	200,000
2nd Street	400,000
Uptown Pedestrian and Traffic Improvements	500,000
Trails and Bikeways (5% Mandate)	1,410,000
Street Projects - Council District 1	350,000
Street Projects - Council District 2	490,000
Street Projects - Council District 3	300,000
Street Projects - Council District 4	100,000
Street Projects - Council District 5	400,000
Street Projects - Council District 6	500,000
Street Projects - Council District 7	400,000
Street Projects - Council District 9	450,000
1% for Public Art	330,000
TOTAL	<u>32,930,000</u>
<u>Public Transportation Bonds</u>	
Bus Stops	100,000
Facility Rehabilitation	60,000
Park and Ride	170,000
Revenue and Support Vehicles Replacement / Expansion	2,670,000
Transit Technology	100,000
1% for Public Art	30,000
TOTAL	<u>3,130,000</u>
<u>Storm Sewer System Bonds</u>	
NPDES Stormwater Quality MS4 Permit Compliance (EPA)	2,000,000
Storm Drain and Pump Station Rehab	4,000,000
Advanced Planning and Engineering	300,000
Marble Arno Detention Basin/Future Pump Station	4,300,000
Near Heights SD Rehab	500,000
1% for Public Art	110,000
TOTAL	<u>11,210,000</u>
<u>Museum and Cultural Facility Bonds</u>	
Balloon Museum Facilities	250,000

KiMo Theatre Remodel and Repair of Facilities	200,000
South Broadway Cultural Center Repair and Upgrade of Facilities	170,000
Route 66 Visitors' Center	1,000,000
Albuquerque Museum Repairs and Renovations	150,000
1% for Public Art	20,000
TOTAL	<u>1,790,000</u>
<u>Affordable Housing Bonds</u>	
Affordable Housing	5,000,000
1% for Public Art	50,000
TOTAL	<u>5,050,000</u>
<u>Metropolitan Redevelopment Bonds</u>	
Land Acquisition and Exchange	500,000
Rail Yards	5,000,000
Metropolitan Redevelopment Area	2,500,000
1% for Public Art	80,000
TOTAL	8,080,000
<u>Grand Total</u>	<u>128,500,000</u>

Section 2. Until such time that general obligation bonds are sold, the City is hereby authorized to temporarily fund expenditures incurred for the purpose authorized in the 2019 GO Bond Election from available unencumbered revenues.

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