

Urban Development (HUD) Entitlement Funds (Peña, by request)

APPROVING AND ADOPTING THE 2019 ACTION PLAN AND PROGRAM INVESTMENT SUMMARY FOR THE EXPENDITURE OF COMMUNITY DEVELOPMENT BLOCK (CDBG) GRANT, HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) AND EMERGENCY SOLUTIONS GRANT (ESG) FUNDS; PROVIDING AN APPROPRIATION TO THE DEPARTMENT OF FAMILY AND COMMUNITY SERVICES FOR 2019 U.S DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) ENTITLEMENT FUNDS.

WHEREAS, the Department of Family and Community Services solicited public input in accordance with the City of Albuquerque Citizen Participation Plan and made recommendations on how the City of Albuquerque can meet community development, public service, affordable housing, and homeless intervention needs, and, those recommendations were incorporated into the 2018 - 2022 Consolidated Plan which was adopted as Resolution R-18-36; and

WHEREAS, the Department of Family and Community Services developed the 2019 Action Plan and Program Investment Summary for the allocation of funds received in Program Year 2019 that is consistent with the Consolidated Plan; and

WHEREAS, the City anticipates funding from the U.S. Department of Housing and Urban Development of \$4,502,479 in the Community Development Block Grant, \$1,924,439 in the HOME Investment Partnerships Program, and \$378,448 in the Emergency Solutions Grant Program.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

Section 1. That the attached 2019 Action Plan, including the 2019 CDBG, HOME, and ESG Investment Summary included as “Exhibit A” is hereby adopted.

Section 2. That upon notification of a grant award by the U.S. Department of Housing and Urban Development, the Mayor is authorized to enter into a grant agreement and take all necessary and appropriate steps to implement the grant program.

Section 3. That upon award of the grant by the U.S. Department of Housing and Urban Development, funds in the amount \$4,617,479, consisting of \$4,502,479 in new Community Development Block Grant Funds from the U.S. Department of Housing and Urban Development and \$115,000 in CDBG Program Income are hereby appropriated to the Community Development Fund (205) for Program Year 2019. Of this amount, \$103,309 is for indirect costs.

Section 4. That upon award of the grant by the U.S. Department of Housing and Urban

Development, funds in the amount of \$2,705,549 consisting of \$1,924,439 in new HOME Grant Funds from the U.S. Department of Housing and Urban Development, \$300,000 in HOME Program Income and \$481,110 of matching funds from the Transfer to Operating Grants Program of the General Fund are hereby appropriated to the HOME Investment Partnership Program in the Operating Grants Fund (265) for Program Year 2019. Of this amount, \$23,326 is for indirect costs.

Section 5. That upon award of the grant by HUD, funds in the amount of \$756,986, consisting of \$378,448 in new Emergency Solutions Grant Funds from the U.S. Department of Housing and Urban Development and \$378,448 of matching funds from the Transfer to Operating Grants Program of the General Fund are hereby appropriated to the Emergency Solutions Grant Program in the Operating Grants Fund (265) in Program Year 2019. Of this amount, \$6,001 is for indirect costs.

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