



## Legislation Details (With Text)

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**Enactment #:** R-2019-039  
**Title:** Amending The Adopted Capital Implementation Program Of The City Of Albuquerque By Approving New Projects, Supplementing Current Appropriations And Changing The Scope Of Existing Projects (Peña, Davis, Sanchez)  
**Sponsors:**  
**Indexes:**  
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Date	Ver.	Action By	Action	Result
6/19/2019	2	City Clerk	Published	
6/17/2019	2	Mayor	Signed by the Mayor	
6/11/2019	1	City Council	Sent to Mayor for Signature	
6/3/2019	1	City Council	Amended	Pass
6/3/2019	1	City Council	Amended	Pass
6/3/2019	1	City Council	Amended	Pass
6/3/2019	1	City Council	Amended	Pass
6/3/2019	1	City Council	Amended	Pass
6/3/2019	1	City Council	Amended	Pass
6/3/2019	1	City Council	Amended	Pass
6/3/2019	1	City Council	Amended	Pass
6/3/2019	1	City Council	Amended	Pass
6/3/2019	1	City Council	Passed as Amended	Pass
5/20/2019	1	City Council	Motion	Pass
4/15/2019	1	President	Referred	
4/15/2019	1	City Council	Introduced and Referred	

## CITY of ALBUQUERQUE TWENTY-THIRD COUNCIL

COUNCIL BILL NO. R-19-142 ENACTMENT NO. \_\_\_\_\_

SPONSORED BY: Klarissa J. Peña, Patrick Davis, Ken Sanchez

## RESOLUTION

Amending The Adopted Capital Implementation Program Of The City Of Albuquerque By Approving New Projects, Supplementing Current Appropriations And Changing The Scope Of Existing Projects

(Peña, Davis, Sanchez)

AMENDING THE ADOPTED CAPITAL IMPLEMENTATION PROGRAM OF THE CITY OF ALBUQUERQUE BY APPROVING NEW PROJECTS, SUPPLEMENTING CURRENT APPROPRIATIONS AND CHANGING THE SCOPE OF EXISTING PROJECTS.

WHEREAS, the Capital Implementation Program of the City of Albuquerque is governed by the requirements established under Section 2-12-4 ROA, 1994, which provides for semiannual amendments to the approved program; and

WHEREAS, appropriations are needed for various purposes including the Cultural Services, Facilities, Family & Community Services, Finance, Storm, Streets, Fire, Parks and Recreation, Planning, Police, Senior Affairs, Solid Waste, Transit; and

WHEREAS, appropriations are needed for continued improvements at the Sunport; and

WHEREAS, Impact Fee revenues now need to be appropriated; and

WHEREAS, §2-12-1 ROA 1994 establishes as the definition for infrastructure deficiencies the definition adopted through R-2000-37 Section 9 Paragraph C that states, “deficiency projects are projects that correct inadequate service, provide system backup capability, or minimize downtime”; and

WHEREAS, the appropriations of these various funds to projects within their respective purposes are timely and necessary for the City to serve its citizens.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

Section 1. That the appropriations are hereby made and/or changed and that decreases in interest/contingency for activities/projects are transfers of revenues to the specific projects as indicated.

	<u>Source</u>	<u>Increase</u> <u>Department</u>
		<u>(Decrease)</u>
<u>Aviation</u>		
Taxiway E Reconstruction	FAA Grant	5,162,965

Taxiway A1 Hold Line Relocation	Transfer from Fund 611	(778,000)
FAA Grant	1,363,854	
NMDOT	76,000	
Taxiway F6	Transfer from Fund 611	580,000
FAA Grant	911,911	
Federal Inspection	Transfer from Fund 611	4,198,000 <u>Cultural</u>
<u>Services/Bio Park</u>		
Zoo Penguin Exhibit	Interest	(38,928) Contingency
Interest	38,928	\$38,928 of interest for Bio
Park shall be used for indirect overhead assessed on state grants.		
<u>Cultural Services/BioPark Tax</u>		
BioPark Tax Project	Interest	(172,400) BioPark Tax
Project	Interest	172,400
Contribution	30,000	<u>Cultural Services/Library</u>
Library	Interest	(16,837) Contingency
Interest	16,837	\$16,837 of interest for
Library shall be used for indirect overhead assessed on State grants.		
Library Materials	Miscellaneous Revenue	750,000 Juan Tabo Library
Improvements	13 GO Bonds	

The scope of the project is hereby expanded to include improvements at all citywide facilities.

Cultural Services/Museum

Museum	Interest	(18,820) Contingency
Interest	18,820	\$18,820 of interest for

Museum shall be used for indirect overhead assessed on state grants.

DMD/CIP

MD Vehicles Replacement	Miscellaneous Revenue	1,604
Alameda Median Landscaping	13 GO Bonds	

The scope of the project is hereby expanded to include the plan, design, and construct landscaping and aesthetic improvements on city streets and interstate facilities and not be limited to Alameda Boulevard.

DMD/Facilities

Building/Equipment	Interest	(200,000) City Building
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Improvement & Rehab	Interest	200,000
Contribution in Aid	24,558	<u>DMD/Facilities/Parking</u>
Security Improvement & Rehab	Miscellaneous Revenue	247 <u>DMD/Storm</u>
Storm	Interest	(200,000) NPDES Storm
Water	Interest	200,000 Broadway Pump Station
Miscellaneous Revenue	16,500	
MS4 Storm Water Implementation	Contributions	43,000
North Diversion Channel Indian		
School Water Quality	Contribution in Aid	9,244
Juan Tabo Hills West	Contribution in Aid	135,000
Martineztown Storm Drain Rehab	Contribution in Aid	47,841
Emergency Action Plans	09 GO Bonds	
The scope of the project is hereby expanded to include Storm Water Quality.		
Emergency Action Plans	11 GO Bonds	
The scope of the project is hereby expanded to include Storm Water Quality.		
Emergency Action Plans	15 GO Bonds	
The scope of the project is hereby expanded to include Storm Water Quality.		
Tower SW Regional Storm Drainage	13 GO Bonds	
The scope of the project is hereby expanded to include city-wide drain		
improvements.		
<u>DMD/Streets</u>		
Streets	Interest	(467,220)
Signalization	Interest	465,235
\$1,985 of interest for Streets shall be used for indirect overhead assessed on		
State grants.		
Reconstruction Major Streets	Contribution in Aid	107,536
Replace Street Maintenance		
Heavy Equipment	Miscellaneous Revenue	3,061
Unser Improvements	Miscellaneous Revenue	7,000
	Contribution in Aid	1,100,000
Advance Right of Way	Miscellaneous Revenue	4,553
SW Arterial Roadway Improvement	Contribution in Aid	895,725
NW Arterial Roadway Improvement	Contribution in Aid	(151,463)
D5 Street Projects	Contribution in Aid	10,000
Alameda Boulevard Widening	13 GO Bonds	
The scope of the project is hereby expanded to include city-wide improvements.		
Rio Grande Candelaria Intersection	State Grant	176,000
University Multi Modal Improvement	Transfer from 305	340,824

ABQ Complete Streets W Central	Transfer from 305	340,824
Zuni Road	State Grant	300,000
Municipal Arterial Program	NMDOT	210,246
	Transfer from 305	70,082

The project description attached hereto may only be amended as provided by Section 2-12-4-ROA, 1994.

Local Government Road Fund	NMDOT	150,000
	Transfer from 305	50,000

The project description attached hereto may only be amended as provided by Section 2-12-4-ROA, 1994.

ATSPM Edith and San Pedro	NMDOT	820,000
	Transfer from 305	139,738

The project description attached hereto may only be amended as provided by  
Section 2-12-4-ROA, 1994.

DMD/Streets/Transportation Tax

Road Deficiencies	Transportation Tax	2,604,957
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The scope of the project is expanded to include, but is not limited to, the Ladera Road project from Coors to Gavin, including construction of bike lanes, narrowing of the median, roadway rehabilitation, striping, signing, storm drain improvements, and landscaping.

Of the amount reserved for the Channel Road project, \$2,000,000 will be released and reserved as follows: \$1,000,000 for improvements to Wyoming Boulevard North of Alameda, and \$1,000,000 for Road Deficiency projects as determined by the Mayor and/or the Department of Municipal Development.

Road Deficiencies	Transportation Tax	(6,000,000)
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District 1 Road Deficiencies	Transportation Tax	750,000
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The scope of the project is to construct roadway improvements that correct inadequate service, provide system backup capability, or minimize downtime in City Council District 1.

District 2 Road Deficiencies	Transportation Tax	750,000
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The scope of the project is to construct roadway improvements that correct inadequate service, provide system backup capability, or minimize downtime in City Council District 2.

District 3 Road Deficiencies	Transportation Tax	750,000
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The scope of the project is to construct roadway improvements that correct inadequate service, provide system backup capability, or minimize downtime in City Council District 3.

District 5 Road Deficiencies	Transportation Tax	750,000
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The scope of the project is to construct roadway improvements that correct inadequate service, provide system backup capability, or minimize downtime in City Council District 5.

District 6 Road Deficiencies	Transportation Tax	750,000
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The scope of the project is to construct roadway improvements that correct inadequate service, provide system backup capability, or minimize downtime in City Council District 6.

District 7 Road Deficiencies	Transportation Tax	750,000
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The scope of the project is to construct roadway improvements that correct inadequate service, provide system backup capability, or minimize downtime in City Council District 7.

District 8 Road Deficiencies	Transportation Tax	750,000
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The scope of the project is to construct roadway improvements that correct inadequate service, provide system backup capability, or minimize downtime in City Council District 8.

District 9 Road Deficiencies	Transportation Tax	750,000
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The scope of the project is to construct roadway improvements that correct inadequate service, provide system backup capability, or minimize downtime in City Council District 9.

Road Maintenance	Transportation Tax	2,257,630
	Contribution in Aid	5,000

The scope of the project is hereby expanded to include but not limited to the micro seal at Carlisle North of Montgomery; Cesar Chaves from Yale to I25; Crack Repair at 98<sup>th</sup> between Blake to Sage and crack repair at Taylor Ranch from South of Montaño.

Road Rehabilitation	Transportation Tax	5,383,578
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The scope of the project is hereby expanded to include the replacement and or repair of sidewalk defects and ADA ramps, including the supplies, equipment, and employees' salaries necessary. To include but not limited to projects of Mill Inlay or CLMR at Cesar Chavez - I25 to Arenal; Broadway Avenue between Iron and Cesar Chavez; Tramway between Central to Four Hills; 2<sup>nd</sup> street between Candelaria to Menaul; University-Lomas Intersection and Lomas between Girard to University.

Trails And Bikeways	Transportation Tax	868,319
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The appropriation stated above is to reconcile the appropriation to the amounts actually received and expensed thru FY/18.

#### Family and Community Services

Citizen Centers	Interest	(1,563)
Contingency	Interest	1,563

\$1,563 of interest for Family & Community Services shall be used for indirect overhead assessed on state grants.

#### Reno Family Community Services

& Health Social Services Facilities	City Property Damage	13,026
Affordable Housing	Interest	(105,133)
Affordable Housing	Interest	105,133

#### Finance & Management

Convention Center LT & HF	Interest	(3,062)
Convention Center LT & HF	Interest	3,062
Convention Center 15 GRT LT	Interest	(33,899)
Convention Center 15 GRT LT	Interest	33,899

#### Fire

Fire Interest	(131,614)	
Fire Marshal Software	Interest	131,614

The project description attached hereto may only be amended as provided by Section 2-12-4-ROA, 1994.

Apparatus Replacement	17 GO Bond
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The scope is expanded to include the construction of Fire Station 9. This is not limited to land acquisition, design,

infrastructure, construction and equipment of the facility.

Legal

Comcast Fund	Interest	(19,029)
Comcast Capital	Interest	19,029
Comcast Capital	Franchise Revenue	99,987

Parks and Recreation

Parks and Recreation	Interest	(5,325)	
Contingency	Interest	5,325	\$5,325

of interest from Parks and Recreation shall be used for indirect overhead assessed on state grants.

Central Street Trees	Contribution in Aid	(100,000)
	State Grant	100,000
	Transfer fund 305	20,000
Open Space Property	Transfer from Fund 850	121,905
Park Irrigation System Reno	G.O. Bond	

The scope of the project is hereby expanded to include Park irrigation systems, electrical upgrades, playground upgrades, site furnishings, landscaping, trees, shade structures, and all other associated improvements associated with a park renovation project.

CIP Parks Construction Heavy Equipment

The scope of the project is hereby expanded to include the purchase of light equipment, and vehicles for park construction.

New Park Development and Land Acquisition '17 GO Bond

The scope of the project is expanded to include the renovation of existing facilities at North Domingo Baca Park, up to a total amount of \$175,000.

Planning

Sawmill Wells Park	Real Property Sales	30,000
El Vado/Casa Grande Redevelopment	11 G.O. Bond	

The scope of the project is hereby expanded to include acquiring land, planning, designing, demolish, renovating and construction infrastructure and facilities, as well as renovating and implementing improvements, finance development as/or otherwise support private sector redevelopment in Metropolitan Redevelopment Areas in Council District 2, which will enrich the cultural, recreational, educational, civic and entertainment environment and encourage economic development.

El Vado/Casa Grande Redevelopment 13 G.O. Bond

The scope of the project is hereby expanded to include acquiring land, planning, designing, demolish, renovating and construction infrastructure and facilities, as well as renovating and implementing improvements, finance development as/or otherwise support private sector redevelopment in Metropolitan Redevelopment Areas in Council District 2, which will enrich the cultural, recreational, educational, civic and entertainment environment and encourage economic development.

El Vado MRA Project

The scope of the project is hereby expanded to include acquiring land, planning, designing, demolish, renovating and construction infrastructure and facilities, as well as renovating and implementing improvements, finance development as/or otherwise support private sector redevelopment in Metropolitan Redevelopment Areas in Council District 2, which will

enrich the cultural, recreational, educational, civic and entertainment environment and encourage economic development.

**East Gateway Metro Redevelopment Plan** The scope of the project is hereby expanded to include acquiring land, planning, designing, demolish, renovating and construction infrastructure and facilities, as well as renovating and implementing improvements, finance development as/or otherwise support private sector redevelopment in Metropolitan Redevelopment Areas, which will enrich the cultural, recreational, educational, civic and entertainment environment and encourage economic development.

Planning Metropolitan Redevelopment

MRA Account	Miscellaneous Revenue	792,386
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The scope of the project is hereby expanded to include training of MRA staff.

Property Management	Miscellaneous Revenue	881,866
Office of Economic Development	Miscellaneous Revenue	29,920
Albuquerque Development Services	Miscellaneous Revenue	1,924

Police

Vehicle Replacement	Miscellaneous Revenue	144,886
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Senior Affairs

Citizen Centers	Interest	(37,316)
Contingency	Interest	37,316

\$37,316 of interest for Senior Affairs shall be used for indirect overhead assessed on state grants.

**NW Albuquerque Multi-Generational Center**

The scope of the project is hereby expanded to include studying, analyzing, planning, designing, constructing, rehabilitating, and purchasing and installing equipment, furniture, vehicles, software and hardware for all senior program facilities to improve, maintain, and enhance and extend the life of the facilities and grounds.

**Senior Affairs Facilities Rehabilitation**

The scope of the project is hereby expanded to include the purchase of software and hardware.

Of the amount appropriated for this project, \$100,000 is designated for facility improvements at the Don Newton-Taylor Ranch Community Center, including but not limited to, replacement of window blinds and HVAC improvements.

Solid Waste

Solid Waste	Interest	(269,983)
Disposal Facilities	Interest	269,983
	Miscellaneous Revenue	33,081

Technology and Innovation

15 GRT Revenue Bonds	Interest	(363,228)
Voice Over Internet Protocol	Interest	363,228

Transit

Transit G.O.	Interest	(50,000)
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**Maintenance Equipment Upgrades**

and Improvements	Interest	50,000
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BRT Small Start 5309	FTA Grant	6,011,972
Transfer from 305		2,712,203



	Transfer from 341	896,313
	NMDOT	100,000
	Contribution in Aid	1,099,030
Transit Enhancement		
NM-90-X114	Contribution in Aid	5,000

Transit/Transportation Tax

Transfer to Other Funds	Transportation Infra. Tax	6,251,897
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The appropriation stated above is to reconcile the appropriation to the amounts actually received and expensed thru FY/18.

Section 2. That the following Impact Fee revenues and interest are hereby appropriated.

<u>Project Name</u>		<u>Amount</u>
<u>Parks, Recreation, Trails and Open Space Facilities</u>		
Parks Northeast	Impact Fee Revenue	51,589
	Interest	2,975
Parks Southeast	Impact Fee Revenue	15,202
	Interest	971
Parks Northwest	Impact Fee Revenue	365,813
	Interest	16,794
Parks Southwest	Impact Fee Revenue	
156,402	Interest	2,950
Trails	Impact Fee Revenue	35,279
Open Space	Impact Fee Revenue	229,007
	Interest	<u>20,004</u>
Sub-total Parks, Recreation, Trails and Open Space Facilities		896,986
<u>Public Safety Facilities</u>		
Fire Citywide	Impact Fee Revenue	147,628
	Interest	4,334
Police Citywide	Impact Fee Revenue	<u>65,785</u>
Sub-total Public Safety Facilities		217,747
<u>Roadway Facilities</u>		
Roads Citywide	Impact Fee Revenue	<u>1,253,825</u>
Sub-total Roadway Facilities		1,253,825
<u>Drainage Facilities</u>		
Southwest	Impact Fee Revenue	32,638
	Interest	13,662
Tijeras	Impact Fee Revenue	11,377
Far Northeast	Impact Fee Revenue	43,313
Northwest	Impact Fee Revenue	<u>108,220</u>
Sub-total Drainage Facilities		209,210

Total Impact Fee and Interest

2,577,768

Section 3. That in the event these grants and/or contributions are received, upon execution of an agreement between the parties, the amounts indicated above will be appropriated in their respective fund, with the provision that the amounts will be adjusted to reflect actual Federal, State, and/or private contribution participation.

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