



City of Albuquerque

Albuquerque/Bernalillo
County
Government Center
One Civic Plaza
Albuquerque, NM 87102

Legislation Details (With Text)

File #: R-18-69
Type: Resolution **Status:** Enacted
File created: 9/5/2018 **In control:** City Council
Final action: 10/1/2018
Enactment date: 10/8/2018 **Enactment #:** R-2018-065
Title: Utilizing Available General Fund Balance To Add A Lateral Police Officer Class; Providing An Appropriation To APD In The General Fund In Fiscal Year 2019 (Harris, Borrego)
Sponsors:
Indexes:
Code sections:
Attachments: 1. R-69, 2. R-69Enacted

| Date | Ver. | Action By | Action | Result |
|-----------|------|---|--|--------|
| 10/8/2018 | 1 | City Clerk | Published | |
| 10/4/2018 | 1 | Mayor | Signed by the Mayor | |
| 10/2/2018 | 1 | City Council | Sent to Mayor for Signature | |
| 10/1/2018 | 1 | City Council | Passed | Pass |
| 9/17/2018 | 1 | City Council | Accepted with a Recommendation Do Pass | |
| 9/10/2018 | 1 | Finance & Government Operations Committee | Sent to Council with a recommendation of Do Pass | Pass |
| 9/5/2018 | 1 | City Council | Introduced and Referred | |
| 9/5/2018 | 1 | President | Referred | |

CITY of ALBUQUERQUE TWENTY-THIRD COUNCIL

COUNCIL BILL NO. R-18-69 ENACTMENT NO. _____

SPONSORED BY: Don Harris and Cynthia Borrego

RESOLUTION

Utilizing Available General Fund Balance To Add A Lateral Police Officer Class; Providing An Appropriation To APD In The General Fund In Fiscal Year 2019 (Harris, Borrego)
UTILIZING AVAILABLE GENERAL FUND BALANCE TO ADD A LATERAL POLICE OFFICER CLASS; PROVIDING AN APPROPRIATION TO APD IN THE GENERAL FUND IN FISCAL YEAR

2019.

WHEREAS, the City and the Albuquerque Police Officers Association (APOA) recently signed a two-year collective bargaining agreement that included significant hourly and longevity pay increases; and

WHEREAS, the number of officers on the force plus cadets in the Academy is expected to reach 950 by December 2018; and

WHEREAS, the interest in joining APD from other law enforcement agencies has surpassed expectations; and

WHEREAS, fighting crime continues to be the overwhelming priority of the community; and

WHEREAS, APD expects to have enough interest to seat a third lateral class of 40 officers in January 2019; and

WHEREAS, available, uncommitted, non-recurring General Fund balance has been identified - from additional GRT revenue in FY/18; and

WHEREAS, the City intentionally built the FY/19 Budget to roll-forward eight million dollars in excess recurring revenue for FY/20 that will be used to cover recurring costs of additional police officers.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

Section 1. The following is hereby appropriated for Fiscal Year 2019:

GENERAL FUND - 110

Police Department

| | |
|-----------------------|-----------|
| Neighborhood Policing | 3,000,000 |
|-----------------------|-----------|