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Title: Amending The Adopted Capital Implementation Program Of The City Of Albuquerque Aviation Department By Approving New And Transferred Funds For Projects And Federal And State Grant Acceptance (Davis, by request)

Sponsors:

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Attachments: 1. R-105.pdf, 2. R-105Enacted

Date	Ver.	Action By	Action	Result
11/23/2016	2	City Clerk	Published	
11/21/2016	2	Mayor	Signed by the Mayor	
11/18/2016	1	City Council	Sent to Mayor for Signature	
11/7/2016	1	City Council	Passed	Pass
10/17/2016	1	City Council	Accepted with a Recommendation Do Pass	
10/10/2016	1	Finance & Government Operations Committee	Sent to Council with a recommendation of Do Pass	Pass
10/5/2016	1	City Council	Introduced and Referred	
10/5/2016	1	President	Referred	

CITY of ALBUQUERQUE TWENTY-SECOND COUNCIL

COUNCIL BILL NO. R-16-105 ENACTMENT NO. _____

SPONSORED BY: Patrick Davis, by request

RESOLUTION

Amending The Adopted Capital Implementation Program Of The City Of Albuquerque Aviation Department By Approving New And Transferred Funds For Projects And Federal And State Grant Acceptance (Davis, by request)

AMENDING THE ADOPTED CAPITAL IMPLEMENTATION PROGRAM OF THE CITY OF ALBUQUERQUE - AVIATION DEPARTMENT BY APPROVING NEW AND TRANSFERRED FUNDS FOR PROJECTS AND FEDERAL AND STATE GRANT ACCEPTANCE.

WHEREAS, the Capital Implementation Program of the City of Albuquerque is governed by the requirements established under Section 2-12-4 ROA, 1994, which provides for amendments to the approved program; and

WHEREAS, appropriations are needed for the continued construction for the core Terminal Improvement Project (TIP) such as the baggage claim area, airline ticket counters, and curbside; and

WHEREAS, appropriations are needed for the continued development and infrastructure of the Airport Center of Excellence (ACE) area; and

WHEREAS, appropriations are needed for acceptance of Federal Aviation Administration, (FAA) and New Mexico State Highway and Transportation, Aviation Division, (NMDOT) funds; and

WHEREAS, the project transfers are a realignment of appropriations or the project has been deferred; and

WHEREAS, the appropriations of these funds to these projects are timely and necessary for the City to serve its citizens.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

Section 1. That the following appropriations are hereby made and/or changed and that decreases in interest/contingency for activities/projects are transfers of revenues to the specific projects as indicated.

<u>Project No.</u>	<u>Project Name</u>	<u>Source of Funds</u>	<u>Amount Requested</u> <u>Increase (Decrease)</u>
1175980	Terminal Improvement	Fund 611	\$ 9,000,000
1175980	Terminal Improvement	Interest 613	\$ 6,000,000
1175980	Terminal Improvement	Project Transfer	\$ 6,400,000
1175230	Advanced Engineering	Project Transfer	\$ (2,000,000)
1178070	W Area Improvement	Project Transfer	\$ (1,400,000)
1175920	DEII Improvement	Project Transfer	\$ (1,000,000)
1178010	DEII Hangar Lease	Project Transfer	\$ (2,000,000)
1178180	Airport Center	Transfer	\$ 6,000,000

of Excellence

1178160 Tennant Hangar Facility Project Transfer \$(6,000,000)

Section 2. That the following appropriations involving Federal Aviation Administration and New Mexico State Highway and Transportation Department grant agreements are hereby made and/or changed as indicated in the project descriptions in the attached Capital Project Request Forms, which may only be amended as provided in Section 2-12-4-ROA, 1994.

<u>Project Name</u>	<u>Source</u>	<u>Increase</u>
DEII Airport Maintenance No. 4	State Grant	\$ 10,000
	Fund 611	\$ 1,244
Runway 8-26 Pavement Rehab	Federal Grant	\$ 505,740
(Design)	Fund 611	\$ 102,720
Runway 8-26 Pavement Rehab	Federal Grant	\$ 3,219,000
(Construction)	Fund 611	\$ 655,000 South Apron
Island at A3	Federal Grant	\$ 102,834
	Fund 611	\$ 21,000
Taxiway C Fillet Reduction	Federal Grant	\$ 252,870
	Fund 611	\$ 51,500
Taxiway F7 Connector	Federal Grant	\$ 1,244,120
To Runway 3-21	Fund 611	\$ 253,000
Taxiway E Reconstruction (Design)	Federal Grant	\$ 505,740
	Fund 611	\$ 102,720
Taxiway A1 Holdline Relocation	Federal Grant	\$ 140,764
	Fund 611	\$ 29,000

Section 3. That the appropriations for the federal and state grants referenced above are hereby approved for submission of grant applications and acceptance of grant agreements.

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