

City of Albuquerque

City of Albuquerque Government Center One Civic Plaza Albuquerque, NM 87102

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10/5/2016	1	City Council	Receipt Be Noted	Pass
9/19/2016	1	City Council	Accepted with a recommendation Receipt Be Noted	
9/12/2016	1	Finance & Government Operations Committee	Sent to Council with a recommendation of Receipt Be Noted	Pass
6/20/2016	1	President	Referred	
6/20/2016	1	City Council	Received and Referred	



Richard J. Berry, Mayor

City of Albuquerque

MAYOR / CAO OFFICE

Interoffice Memorandum

May31,2016

To: Dan Lewis, President, City Council

File #: EC-16-140, Version: 1

From:

Subject:

Robert J. Perry, Chief Administrative Officer

Revenue Report for Third Quarter Fiscal Year 2016

Attached is the Third Quarter Revenue for Fiscal Year 2016. The report contains summary information for the various revenue sources for the General Fund and Other Funds. Also included is a table of year-to-date expenditure information along with projections of those expenditures for the remainder of the fiscal year.

If you have any questions please contact Gerald Romero, Budget Officer at 768-3370.

Recommended:

Low Hoffman, Director of Finance

Gerald Romero, Budget Officer