



City of Albuquerque

City of Albuquerque
Government Center
One Civic Plaza
Albuquerque, NM 87102

Legislation Details (With Text)

File #: R-15-3
Type: Resolution
Status: Enacted
File created: 12/9/2015
In control: City Council
Final action: 1/4/2016
Enactment date: 1/15/2016
Enactment #: R-2016-004
Title: Amending The Adopted Capital Implementation Program Of The City Of Albuquerque By Approving New Projects, Supplementing Current Appropriations And Changing The Scope Of Existing Projects (Peña, by request)

Sponsors:

Indexes:

Code sections:

Attachments: 1. R-3, 2. R-3Enacted

Date	Ver.	Action By	Action	Result
1/15/2016	2	Mayor	Signed by the Mayor	
1/15/2016	2	City Clerk	Published	
1/8/2016	2	City Council	Sent to Mayor for Signature	
1/4/2016	1	City Council	Passed	Pass
12/21/2015	1	City Council	Accepted with a Recommendation Do Pass	
12/14/2015	1	Finance & Government Operations Committee	Sent to Council with a recommendation of Do Pass	Pass
12/9/2015	1	City Council	Introduced and Referred	
12/9/2015	1	President	Referred	

CITY of ALBUQUERQUE TWENTY SECOND COUNCIL

COUNCIL BILL NO. R-15-3 ENACTMENT NO. _____

SPONSORED BY: Klarissa J. Peña, by request

RESOLUTION

Amending The Adopted Capital Implementation Program Of The City Of Albuquerque By Approving New Projects, Supplementing Current Appropriations And Changing The Scope Of Existing Projects (Peña, by request)

AMENDING THE ADOPTED CAPITAL IMPLEMENTATION PROGRAM OF THE CITY OF ALBUQUERQUE BY APPROVING NEW PROJECTS, SUPPLEMENTING CURRENT APPROPRIATIONS AND CHANGING THE SCOPE OF EXISTING PROJECTS.

WHEREAS, the Capital Implementation Program of the City of Albuquerque is governed by the requirements established under Section 2-12-4 ROA, 1994, which provides for semiannual amendments to the approved program; and

WHEREAS, appropriations are needed for various purposes including the Cultural Services, Environmental Health, Facilities, Family & Community Services, Finance Storm, Streets, Fire, Parks, Planning, Police, Senior Affairs, Solid Waste, Transit; and

WHEREAS, appropriations are needed for continued improvements at the Sunport; and

WHEREAS, Impact Fee revenues now need to be appropriated; and

WHEREAS, the appropriations of these various funds to projects within their respective purposes are timely and necessary for the City to serve its citizens.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

Section 1. That the appropriations are hereby made and/or changed and that decreases in interest/contingency for activities/projects are transfers of revenues to the specific projects as indicated.

Increase		<u>Department</u>
	<u>Source</u>	<u>(Decrease)</u>
<u>Aviation</u>		
Double Eagle II Aircraft Apron	Transfer from Fund 611	239,373
<u>Cultural Services/Library</u>		
Library Resource	State Grant	875,650
The scope of the project is hereby to include equipment and supplemental library resources acquisitions, including print, non-print and electronic resources.		
<u>Cultural Services/Museum</u>		
South Broadway Cultural Center Repair/Reno		
The scope of the project is hereby expanded to include equipment and renovation of the Center.		
<u>Cultural Services/ Zoo</u>		
Riverine Otter Exhibit	Contribution in Aid	2,000,000
The project description attached hereto may only be amended as provided by Section 2-12-4 ROA, 1994.		
<u>DMD/CIP</u>		
MD Vehicles Replacement	Miscellaneous Revenue	6,756
<u>DMD/Facilities</u>		

3% Energy Conservation	Contribution in Aid	58,286
<u>DMD/Facilities/Parking</u>		
Parking Facility Rehab. & Upgrade	Miscellaneous Revenue	11,347
<u>DMD/Storm</u>		
Storm	Interest	(30,000)
Pump station Rehabilitation	Interest	30,000
NPDES Storm Water	Contribution in Aid	40,000
<u>DMD/Streets</u>		
Streets	Interest	(300,000)
Contingency	Interest	31,132
\$31,132 of interest for Streets shall be used for indirect overhead assessed on state grants.		
University/Los Picaros Reconstruction	Interest	(194,289)
Traffic Sign Marking	Interest	463,157
Replace Street Maintenance		
Heavy Equipment	Miscellaneous Revenue	46,954
Intersection Signalization	Miscellaneous Revenue	174,056
Major Paving Rehab	Contribution in Aid	9,405
Maintenance Drain Equipment	Miscellaneous Revenue	4,617
Reconstruction Major Streets	Miscellaneous Revenue	150
Advanced Right of Way Acquisition	Sale of Real Property	38,212
Citywide GPS Network	Interest	1,020
	Global Positioning Charge	54,200
GRT I25/Paseo del Norte	Interest	(31,170)
I25/Paseo del Norte	Interest	31,170
<u>DMD/Streets/Transportation Tax Fund 340</u>		
D7 Road Deficiencies	Miscellaneous Revenue	100
Transportation Infra. Tax	Interest	(147,396)
Intersection City Wide	Transportation Infra. Tax	(349,274)
Major Paving Rehabilitation	Transportation Infra. Tax	(204)
Road Rehabilitation	Interest	147,396
Road Rehabilitation	Transportation Infra. Tax	307,623
I25 Rio Bravo University	Transportation Infra. Tax	41,855
Trails & Bikeways	Transportation Infra. Tax	(5,883)
Trails & Bikeways	Transportation Infra. Tax	5,883
The appropriation stated above is to reconcile the appropriation to the amounts actually received and expensed thru FY/15.		
<u>Environmental Health</u>		
Facilities & Equipment	Interest	(9,611)

Environmental Control Rehab	Interest	9,611
Environmental Control Rehab	Miscellaneous Revenue	3,650
<u>Family and Community Services</u>		
Citizen Centers	Interest	(6,000)
Contingency	Interest	6,000

\$6,000 of interest for Family & Community Services shall be used for indirect overhead assessed on state grants.

East Central Center G.O. Bond

The scope of the project is hereby expanded to include design, renovate, demolish, construct, equip, furnish, purchase, replace playground equipment, provide security and technology upgrades and otherwise make improvements to existing FCS facilities, sites, and Health and Social Service Centers.

Jeanne Bellamah Gymnasium G.O. Bond

The scope of the project is hereby expanded to include design, renovate, demolish, construct, equip, furnish, purchase, replace playground equipment, provide

security and technology upgrades and otherwise make improvements to existing FCS facilities, sites, and Health and Social Service Centers.

Renovation of Downtown Cultural Facility for Teens	G.O. Bond
--	-----------

The scope of the project is hereby expanded to include design, renovate, demolish, construct, equip, furnish, purchase, replace playground equipment, provide security and technology upgrades and otherwise make improvements to existing FCS facilities, sites, and Health and Social Service Centers.

Barelas Affordable Housing Rehab	State Grant	203,000
----------------------------------	-------------	---------

The scope of the project is hereby to purchase equipment and to plan, design and rehabilitate affordable housing for low-income seniors and families pursuant to the Affordable Housing Act in the Barelás neighborhood in Albuquerque in County of Bernalillo.

Finance & Management

Convention Center LT & HF	Interest	(11,421)
Convention Center LT & HF	Interest	11,421

Fire

Fire Station 2 Improvements	Transfer from Fund 288	(266,026)
Fire Station 22	Transfer from Fund 110	(63,000)
Fire Facility Rehab and Reno	Transfer from Fund 288	266,026
Fire Facility Rehab and Reno	Transfer from Fund 110	63,000

Legal

Comcast Fund	Interest	(14,087)
Comcast Capital	Interest	14,087
	Franchise Revenue	196,208

Parks & Recreation

Balloon Fiesta Park Improvements	Miscellaneous Revenue	43,255
Bosque Restoration & Revitalization	Miscellaneous Revenue	30,000

Swimming Pool Renovation and

Development	Miscellaneous Revenue	38,792
Arenal Drain Bluff Area Park	State Grant	145,450

The scope of the project is hereby to purchase, plan, design and construct a park and outdoor facilities along the bluff area of the Arenal drain from west Central avenue to Bridge street, both within and outside the city limits of Albuquerque in County of Bernalillo.

Planning

Near Heights Metropolitan Redevelopment

The scope of the project is expanded to be utilized for the restoration of the Zuni Murals and neon sign at the De Anza Lodge as well as the design, creation and implementation of a virtual tour by the Route 66 De Anza Association in conjunction with the redevelopment of the De Anza Motor Lodge on Route 66.

Police

Police	Interest	(2,196)	
Contingency	Interest	2,196	\$2,196

of interest for Police shall be used for indirect overhead assessed on state grants.

Marked & Unmarked Vehicle

Replacement	Miscellaneous Revenue	1,456
-------------	-----------------------	-------

Radio Frequency Infrastructure for Data

The scope of the project is expanded to include the purchase of Toughbooks, Gobi chipset and licenses for continued police communications.

Radio Frequency Infrastructure Phase II

The scope of the project is expanded to include the purchase of Toughbooks, Gobi chipset and licenses for continued police communications.

Senior Affairs

Citizen Centers	Interest	(22,643)
Contingency	Interest	22,643

\$22,643 of interest for Senior Affairs shall be used for indirect overhead assessed on state grants.

Solid Waste

Solid Waste	Interest	(53,802)
Refuse Equipment	Interest	53,802
	Miscellaneous Revenue	51,258

Transit

Transit G.O.	Interest	(140,000)
Transit Facility Rehabilitation	Interest	140,000
Transit Technology	FTA Grant	(250,000)
Revenue Vehicle Bus Acquisition	FTA Grant	250,000

Transit/Transportation Tax

Transfer to Other Funds	Transportation Infra. Tax	(346,156)
-------------------------	---------------------------	-----------

The appropriation stated above is to reconcile the appropriation to the amounts actually received and expensed

thru FY/15.

Section 2. That the following Impact Fee revenues and interest are hereby appropriated.

Project Name		Amount			
<u>Parks, Recreation, Trails and Open Space Facilities</u>					
Parks Northeast	Impact Fee Revenue	18,220			
	Interest	165			
Parks Southeast	Impact Fee Revenue	19,493			
	Interest	268			
Parks Northwest	Impact Fee Revenue	187,781			
	Interest	1,419			
Parks Southwest	Impact Fee Revenue	76,283			
	Interest	803			
Trails	Impact Fee Revenue	12,759			
	Interest	225			
Open Space	Impact Fee Revenue	70,853			
	Interest	<u>3,197</u>			
Sub-total Parks, Recreation, Trails and Open Space Facilities		391,466			
<u>Public Safety Facilities</u>					
Fire Citywide	Impact Fee Revenue	68,077			
	Interest	<u>1,535</u>			
Sub-total Public Safety Facilities		69,612			
<u>Roadway Facilities</u>					
Roads Citywide	Impact Fee Revenue	496,704			
	Interest	<u>6,573</u>			
Sub-total Roadway Facilities		503,277			
<u>Drainage Facilities</u>					
Southwest	Impact Fee Revenue	11,177			
	Interest	176			
Tijeras	Impact Fee Revenue	9,219			
	Interest	250			
Far	Northeast	Impact	Fee	Revenue	9,462
Interest		396			
Northwest	Impact	Fee	Revenue	86,319	
Interest		<u>594</u>			
Sub-total Drainage Facilities				117,593	
Total Impact Fee, Interest, and Contribution in Aid				1,081,948	

Section 3. That in the event these grants and/or contributions are received, upon execution of an agreement between the parties, the amounts indicated above will be appropriated in their respective fund, with the provision that the amounts will be adjusted to reflect actual Federal, State,

and/or private contribution participation.

X:\CITY COUNCIL\SHARE\CL-Staff_Legislative Staff\Legislation\22 Council\R-3final.doc