



# City of Albuquerque

City of Albuquerque  
Government Center  
One Civic Plaza  
Albuquerque, NM 87102

## Legislation Details (With Text)

**File #:** R-15-266  
**Type:** Resolution **Status:** Enacted  
**File created:** 11/2/2015 **In control:** City Council  
**Final action:** 11/16/2015  
**Enactment date:** 11/25/2015 **Enactment #:** R-2015-113  
**Title:** Adjusting Fiscal Year 2015 Appropriations For Certain Funds And Program Strategies To Provide For Actual Expenditures And Adjusting Fiscal Year 2016 Operating And Capital Appropriations (Peña, by request)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. R-266, 2. R-266Enacted

Date	Ver.	Action By	Action	Result
11/25/2015	2	City Clerk	Published	
11/24/2015	2	Mayor	Signed by the Mayor	
11/19/2015	1	City Council	Sent to Mayor for Signature	
11/16/2015	1	City Council	Accepted with a Recommendation Do Pass, as Amended (Immediate Action)	
11/16/2015	1	City Council	Amended	Pass
11/16/2015	1	City Council	Passed as Amended	Pass
11/16/2015	1	City Council	Amended	Pass
11/9/2015	1	Finance & Government Operations Committee	Amended	Pass
11/9/2015	1	Finance & Government Operations Committee	Amended	Pass
11/9/2015	1	Finance & Government Operations Committee	Sent to Council with a recommendation of Do Pass, as Amended	Pass
11/9/2015	1	Finance & Government Operations Committee	Sent to Council for Immediate Action	Pass
11/2/2015	1	City Council	Introduced and Referred	
11/2/2015	1	President	Referred	

## CITY of ALBUQUERQUE TWENTY-FIRST COUNCIL

COUNCIL BILL NO. R-15-266 ENACTMENT NO. \_\_\_\_\_

SPONSORED BY: **Klarissa J. Peña, by request**

**RESOLUTION**

**Adjusting Fiscal Year 2015 Appropriations For Certain Funds And Program Strategies To  
Provide For Actual Expenditures And Adjusting Fiscal Year 2016 Operating And Capital  
Appropriations (Peña, by request)**

**ADJUSTING FISCAL YEAR 2015 APPROPRIATIONS FOR CERTAIN FUNDS AND PROGRAM  
STRATEGIES TO PROVIDE FOR ACTUAL EXPENDITURES AND ADJUSTING FISCAL YEAR  
2016 OPERATING AND CAPITAL APPROPRIATIONS.**

**WHEREAS, expenditures in certain funds in Fiscal Year 2015 are projected to exceed  
appropriations; and**

**WHEREAS, fund balance or revenues are available to cover these over expenditures or  
adjustments; and**

**WHEREAS, adjustments are required for the Fiscal Year 2016 appropriation legislation;  
and**

**WHEREAS, appropriation adjustments for the operation of the City government must be  
approved by the Council.**

**BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF  
ALBUQUERQUE:**

**Section 1. That the following amounts are hereby adjusted to certain program  
strategies from unreserved fund balance, working capital balance and/or additional revenues  
for fiscal year 2015:**

**GENERAL FUND - 110**

**Environmental Health**

Urban Biology	20,000
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**ALBUQUERQUE BIOLOGICAL PARK PROJECTS FUND - 235**

**Cultural Service Department**

BioPark Projects	1,022,000
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**CITY HOUSING FUND - 240**

**Family and Community Services**

Monarch Apartments Management	198,000
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**HEART ORDINANCE FUND - 243**

**Animal Welfare Department**

Heart Companion Services	22,000
<b><u>OPERATING GRANTS FUND - 265</u></b>	
<b>CAO</b>	
Kellogg Leadership Foundation Grant	60,308
<b>Family &amp; Community Services Department</b>	
Running Start for Careers - Health	49,900
CYFD Food Grant - At Risk Youth	168,300
<b>Police Department</b>	
DNA Identification System Grant	276,000
Mid-Rio Grande Valley Task Force - Region I	400,000
<b>Solid Waste Management Department</b>	
SW Litter Cleanup Grant with NMDOT	300,000
<b><u>LAW ENFORCEMENT PROTECTION FUND - 280</u></b>	
<b>Police Department</b>	
SID/Federal Forfeitures	225,000
<b><u>GAS TAX ROAD FUND - 282</u></b>	
<b>Municipal Development Department</b>	
Transfer to General Fund	3,000
<b><u>GENERAL OBLIGATION BOND DEBT SERVICE FUND - 415</u></b>	
<b>City Support Functions</b>	
General Obligation Bond Debt Service	897,000
<b><u>RISK MANAGEMENT FUND - 705</u></b>	
<b>Finance and Administrative Services Department</b>	
Tort and Other	7,071,000
Workers' Comp Claims	521,000
<b>Section 2. That the \$277,000 reserved for a run-off election in Fiscal Year 2016 is hereby unreserved.</b>	
<b>Section 3. That the following amounts are hereby adjusted to the following program strategies and funds from fund balance, working capital balance, and/or revenue for operating City government in Fiscal Year 2016:</b>	
<b><u>GENERAL FUND - 110</u></b>	
<b>City Support</b>	

Downtown Clean & Safe Services	120,000
Transfer to the Capital Acquisition Fund 305	130,000
<b>Economic Development Department</b>	
Convention Center	25,000
Police Department	
Neighborhood Policing	64,000
<b>Senior Affairs Department</b>	
Basic Services	10,000
Well Being	6,000
<b>Transit Department</b>	
Transfer to Transit Operating Fund (661)	140,000
<b><u>STATE FIRE FUND - 210</u></b>	
<b>Fire Department</b>	
State Fire Fund	600,000
<b><u>TRANSIT OPERATING FUND - 661</u></b>	
<b>Transit Department</b>	
ABQ Ride	100,000
Paratransit	40,000

Section 4. The Administration is hereby directed to issue a Request for Proposals for delivery of Downtown Clean and Safe Services immediately to allow sufficient time for the respective contract to be in place by July 1, 2016.

Section 5. That the following appropriations are hereby made and/or changed in the Capital Funds in order to reconcile and/or close the funds.

**CAPITAL ACQUISITION FUND - 305**

<u>Project</u>	<u>Source</u>	<u>Amount</u>
Comprehensive Plan Update	Transfer from Fund 110	130,000

**QUALITY OF LIFE FUND - 335**

<u>Project</u>	<u>Source</u>	<u>Amount</u>
Explora Science Center	Interest Earnings/Fund Balance	9,104
Balloon Museum	Interest Earnings	13,925

**TRANSPORTATION TAX ROAD FUND 340/341**

<u>Project</u>	<u>Source</u>	<u>Amount</u>
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<b>12<sup>th</sup> &amp; Menaul Intersection</b>	<b>Transportation Tax Fund 340</b>	<b>(1,539,840)</b>
<b>12<sup>th</sup> &amp; Menaul Intersection</b>	<b>Transportation Tax Fund 341</b>	<b>1,539,840</b>