Legislation Details (With Text)

File #:	R-15-237		
Type:	Resolution	**Status:**	Enacted
File created:	8/17/2015	**In control:**	City Council
		Final action:	9/9/2015
Enactment date:		**Enactment #:**	R-2015-076
Effective date:			
Title:	Adjusting Fiscal Year 2016 Appropriations For City Of Albuquerque Employee Wage Increases (Peña, by request)		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. R-237, 2. R-237Enacted		

Date	Ver.	Action By	Action	Result
9/18/2015	2	Mayor	Signed by the Mayor	
9/18/2015	2	City Clerk	Published	
9/16/2015	1	City Council	Sent to Mayor for Signature	
9/9/2015	1	City Council	Passed	Pass
8/17/2015	1	President	To be heard at the Council Meeting	
8/17/2015	1	City Council	Introduced	

CITY of ALBUQUERQUE
TWENTY-FIRST COUNCIL

COUNCIL BILL NO. R-15-237 ENACTMENT NO. _____

SPONSORED BY: Klarissa J. Peña, by request

RESOLUTION

Adjusting Fiscal Year 2016 Appropriations For City Of Albuquerque Employee Wage Increases (Peña, by request)

ADJUSTING FISCAL YEAR 2016 APPROPRIATIONS FOR CITY OF ALBUQUERQUE EMPLOYEE WAGE INCREASES.

WHEREAS, funds held in reserve in the General Fund are available for appropriation to cover the wage increases; and

WHEREAS, appropriation adjustments for the operation of the City government must be approved by the Council.

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BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

Section 1. That $1,341,000 reserved for employee salary and $113,000 reserved for the 1/12th requirement are hereby unreserved.

Section 2. That the amount of $108,000 is hereby added to the Operating Reserve Fund for the City of Albuquerque for Fiscal Year 2016.

Section 3. That the following amounts are hereby appropriated to the following program strategies from unreserved fund balance and/or working capital balance for Fiscal Year 2016:

GENERAL FUND - 110

Animal Welfare Department

Animal Care Center 21,000

Fire Department

AFD Headquarters

6,000 Dispatch 40,000

Emergency Response667,000 Fire Prevention

43,000

Logistics 2,000

Tech Services 8,000

Training 22,000

Municipal Development Department

City Buildings 79,000

Transfer to Other Funds:

City/County Facilities Fund (290) 7,000

Police Department

Investigative Services 2,000

Prisoner Transport 13,000

Transit Department

Transfer to Transit Operating Fund (661) 396,000

CITY/COUNTY FACILITIES FUND - 290

Municipal Development Department

City/County Building 7,000

PARKING FACILITIES OPERATING FUND - 641

Municipal Development Department

Parking Services 11,000

TRANSIT OPERATING FUND - 661

Transit Department

ABQ Ride 288,000

Paratransit Services 85,000

Strategic Support 23,000

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