Legislation Details (With Text)

File #:	R-15-197		
Type:	Resolution	**Status:**	Enacted
File created:	4/20/2015	**In control:**	City Council
		Final action:	6/1/2015
Enactment date:	6/18/2015	**Enactment #:**	R-2015-053
Effective date:			
Title:	Adjusting Fiscal Year 2015 Appropriations For City Of Albuquerque Employee Wage Increases (Peña)		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. R-197, 2. R-197Enacted		

Date	Ver.	Action By	Action	Result
6/18/2015	2	City Clerk	Published	
6/18/2015	2	Mayor	Signed by the Mayor	
6/9/2015	1	City Council	Sent to Mayor for Signature	
6/1/2015	1	City Council	Passed	Pass
5/18/2015	1	City Council	Accepted with a Recommendation Do Pass	
5/11/2015	1	Finance & Government Operations Committee	Sent to Council with a recommendation of Do Pass	Pass
4/20/2015	1	President	Referred	
4/20/2015	1	City Council	Introduced and Referred	

CITY of ALBUQUERQUE
TWENTY-FIRST COUNCIL

COUNCIL BILL NO. R-15-197 ENACTMENT NO. _____

SPONSORED BY: Klarissa J. Peña

RESOLUTION

Adjusting Fiscal Year 2015 Appropriations For City Of Albuquerque Employee Wage Increases (Peña)

ADJUSTING FISCAL YEAR 2015 APPROPRIATIONS FOR CITY OF ALBUQUERQUE EMPLOYEE WAGE INCREASES.

WHEREAS, funds held in reserve in the General Fund are available for appropriation to cover the wage

increases; and

WHEREAS, the AFSCME labor negotiations for Blue, Clerical, Transit and J-Series have reached agreements through FY/16; and

WHEREAS, appropriations adjustments for the operation of the City government must be approved by the Council.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

Section 1. That $1,533,000 reserved for employee salary and $128,000 reserved for the 1/12th requirement are hereby unreserved.

Section 2. That the amount of $45,000 for the employee salary increase is hereby added to the Operating Reserve Fund for Fiscal Year 2015.

Section 3. That the amount of $162,000 is hereby reserved in the General Fund for Fire labor negotiations including $13,000 to meet the 1/12th requirement pending the appropriation of the salary increase.

Section 4. That the following amounts are hereby appropriated to the following program strategies from unreserved fund balance, working capital balance and/or additional revenues for Fiscal Year 2015:

GENERAL FUND - 110

Animal Welfare Department				
Animal Welfare	31,000			
Cultural Services Department				
Biological Park	32,000			
CIP Biological Park	1,000			
CIP Libraries	1,000			
Museum			5,000	
Museum-Balloon			1,000	
Public Library	12,000			
Strategic Support			1,000	
Family and Community Services Department				
Community Recreation	7,000			
Child Care Services	20,000			
Strategic Support			1,000	
Finance and Administrative Department				
Accounting			3,000	
Purchasing			1,000	
Treasury			3,000	
Fire Department				
AFD Headquarters				2,000
Fire Prevention	1,000			
Logistics			4,000	
Human Resources Department				
B/C/J/Q Union Time	57,000			

powered by Legistar™

Municipal Development Department			
City Buildings	32,000		
Construction	2,000		
Design Recovered CIP	11,000		
Storm Drainage	6,000		
Strategic Support		2,000	
Streets	11,000		
Street Services	15,000		
Office of the City Clerk			
City Clerk		2,000	
Parks and Recreation Department			
Aquatic Services		1,000	
Firearm Safety	2,000		
Parks Management	41,000		
Recreation		1,000	
Planning Department			
Code Enforcement		1,000	
One Stop Shop	4,000		
Police Department			
Communications and Records		73,000	
Family Advocacy			1,000
Investigative Services	8,000		
Neighborhood Policing	3,000		
Strategic Support		3,000	
Senior Affairs Department			
Well Being		15,000	
Transit Department			
Transfer to Transit Operating Fund (661)			267,000
AIR QUALITY FUND - 242			
Environmental Health Department			
Vehicle Pollution Management		1,000	
GAS TAX ROAD FUND - 282			
Municipal Development Department			
Street Services	18,000		
CITY/COUNTY FACILITIES FUND - 290			
Municipal Development Department			
City/County Building	5,000		
AVIATION OPERATING FUND - 611			
Aviation Department			

powered by Legistar™

Management & Professional Support	1,000	
Operations, Maintenance, Security	51,000	
PARKING FACILITIES OPERATING FUND - 641		
Municipal Development Department		
Parking Services	11,000	
REFUSE DISPOSAL OPERATING FUND - 651		
Solid Waste Management Department		
Administrative Services	7,000	
Clean City Section	22,000	
Collections	59,000	
Disposal	20,000	
Maintenance- Support Services		26,000
Recycling	16,000	
TRANSIT OPERATING FUND - 661		
Transit Department		
ABQ Ride	121,000	
Facility Maintenance	4,000	
Paratransit Services	31,000	
Strategic Support	10,000	
GOLF COURSES OPERATING FUND - 681		
Parks and Recreation Department		
Golf	10,000	
BASEBALL STADIUM OPERATING FUND - 691		
Municipal Development Department		
Stadium Operations	1,000	
RISK MANAGEMENT FUND - 705		
Finance and Administrative Services Department		
Administration	2,000	
Safety Office	1,000	
SUPPLIES INVENTORY MANAGEMENT FUND - 715		
Finance and Administrative Services Department		
Materials Management	2,000	
FLEET MANAGEMENT FUND - 725		
Finance and Administrative Services Department		
Fleet Management		14,000
COMMUNICATIONS MANAGEMENT FUND - 745		
Finance and Administrative Services Department		
City Communications	3,000	
OPEN SPACE EXPENDABLE TRUST FUND - 851		

powered by Legistar™

Parks and Recreation Department	
Open Space Management	6,000

X:\CITY COUNCIL\SHARE\CL-Staff_Legislative Staff\Legislation\21 Council\R-197final.docx