



# City of Albuquerque

City of Albuquerque  
Government Center  
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Albuquerque, NM 87102

## Legislation Details (With Text)

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**Title:** Establishing One-Year Objectives For The City Of Albuquerque In Fiscal Year 2013; To Meet Five-Year Goals (Lewis, by request)  
**Sponsors:** Dan Lewis (By Request)  
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Date	Ver.	Action By	Action	Result
5/29/2012	1	Mayor	Signed by the Mayor	
5/29/2012	1	City Clerk	Published	
5/24/2012	1	City Council	Sent to Mayor for Signature	
5/21/2012	1	City Council	Accepted with a Recommendation Do Pass, as Amended (Immediate Action)	
5/21/2012	1	City Council	Amended	Pass
5/21/2012	1	City Council	Do Pass as Amended	Pass
5/17/2012	1	Committee of the Whole	Amended	Pass
5/17/2012	1	Committee of the Whole	Amended	Pass
5/17/2012	1	Committee of the Whole	Sent to Council with a recommendation of Do Pass, as Amended	Pass
5/17/2012	1	Committee of the Whole	Sent to Council for Immediate Action	Pass
5/10/2012	1	Committee of the Whole	Defer	Pass
4/26/2012	1	Committee of the Whole	Defer	Pass
4/2/2012	1	President	Referred	
4/2/2012	1	City Council	Introduced and Referred	

## CITY of ALBUQUERQUE TWENTIETH COUNCIL

COUNCIL BILL NO.     R-12-42          ENACTMENT NO. \_\_\_\_\_

SPONSORED BY: **Dan Lewis, by request**

## RESOLUTION

**Establishing One-Year Objectives For The City Of Albuquerque In Fiscal Year 2013; To Meet Five-Year Goals (Lewis, by request)**

**ESTABLISHING ONE-YEAR OBJECTIVES FOR THE CITY OF ALBUQUERQUE IN FISCAL YEAR 2013; TO MEET FIVE-YEAR GOALS.**

**WHEREAS, Section 4-10(b) of the City Charter specifies that the Council shall annually review and adopt one-year objectives related to the five-year goals for the City, which goals and objectives are to serve as a basis for budget formulation and other policies and legislation; and**

**WHEREAS, on August 1, 1994 the Council adopted what became Ordinance Enactment 35-1994 revising the goals and objectives process, and on August 19, 1994 the Mayor approved it; and**

**WHEREAS, on October 20, 1997 the Council amended Enactment 35-1994, revising the goals and objectives process (Enactment Number 39-1997), and on November 10, 1997, the Mayor approved it; and**

**WHEREAS, on April 25, 2001 the Council repealed Chapter 14, Article 13, Part 3 and amended Chapter 2, Article 11 of ROA 1994, adapting the process for the establishment of Five Year Goals and Annual Objectives, as part of the annual budget process; and**

**WHEREAS, the Mayor and Council adopted five-year goals for the City (R-10-151; Enactment Number R-2010-151), and are prepared to adopt one-year objectives for the City for Fiscal Year 2013 (FY/13).**

**BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:**

**Section 1. That the City of Albuquerque adopts the following one-year objectives for FY/13, grouped under the eight five-year goals of the City.**

**HUMAN AND FAMILY DEVELOPMENT GOAL: All residents have the opportunity to participate in the community and economy, and are well sheltered, safe, healthy, and educated.**

**OBJECTIVE 1. Complete cost of service analysis for Golf Management division and develop a rates and charges model for a self-sustaining operation. Submit a status report to the Mayor and City Council by the end of FY/13. (P&R/Affordable and Quality Golf)**

**OBJECTIVE 2.** Assess the Department of Senior Affairs' website for readability, accuracy, thoroughness and customer satisfaction to determine improvements in updating and maintaining the site. Identify contractor to design and implement changes that conform with ITSD standards and protocol. Submit status report to the Mayor and City Council by the end of FY/13. (DSA/Strategic Support)

**OBJECTIVE 3.** Develop and produce a video commemorating the State's centennial and promoting the work of the Department of Senior Affairs. The video will also feature the importance of the senior population and honor their history and tell the New Mexico story. Identify contractor to assist with theme development, including filming, casting and marketing tactics. Deliver finished product by end of first quarter, FY/13, and submit status report to the Mayor and City Council by end of the second quarter FY/13. (DSA/Well Being)

**OBJECTIVE 4.** Coordinate and share resources between the Department of Senior Affairs and Transit to expand transportation services to seniors and maximize the use of the Transportation Division of Senior Affairs to reach more customers and coordinate hours of service as well as driver routes with the Transit Department. Submit a status report to the Mayor and City Council by the end of FY/13. (DSA/Access to Basic Services)

**OBJECTIVE 5.** Collaborate with the Albuquerque Public Schools (APS) to create a volunteer partnership that will offer seniors an opportunity to contribute their volunteer efforts with the students in our community. This partnership will establish a broader range of volunteer opportunities to individuals than what is currently available through our Foster Grandparent Program (FGP). Submit a status report to the Mayor and City Council by the second quarter of FY/13. (DSA/Access to Basic Services)

**OBJECTIVE 6.** Collaborate with the Department of Parks and Recreation and with the Veterans Memorial Foundation to develop and implement a plan for the oversight and administration of the Veterans Memorial Museum and Conference Center. Submit a status report to the Mayor and City Council by the end of FY/13. (DSA/Well Being)

**PUBLIC SAFETY GOAL:** The public is safe and secure, and shares responsibility for maintaining a safe environment.

**OBJECTIVE 1.** In order to engage citizens involved in Neighborhood Crime Watches, collaborate with area command staff to deploy the Citizen Hot Sheet area in the

web-based CONNECT site in order to initiate more proactive crime-fighting strategies. The CONNECT site's purpose is to unite community partners to law enforcement so that they can communicate more effectively about crime and public safety issues. Submit a status report to the Mayor and City Council by the end of FY/13. (APD/Officer and Department Support)

**OBJECTIVE 2.** In order to educate endangered populations and potentially decrease the incidence of sexual assault, participate in quarterly presentations and other outreach efforts at schools and other settings. The presentation will include an overview of the services that APD can provide in the event of an assault. Submit a status report to the Mayor and City Council by the end of FY/13. (APD/Family Advocacy Center)

**OBJECTIVE 3.** To better prepare cadets as police officers upon graduation, enhance training at the Basic Training level to increase the cadet's knowledge and skill level. All lesson plans will be revised to solicit active cadet participation and training blocks will be added to the curriculum that will incorporate cadet-led instruction. Cadets will be required to research topics and present them to their class, incorporating a collegiate-type atmosphere. Submit a status report to the Mayor and City Council by the end of FY/13. (APD/Neighborhood Policing)

**OBJECTIVE 4.** Reduce criminal activity and improve the quality of life in the Southeast Area Command through the implementation of "Operation Hot Spot: Phase 2" with existing funding. Operation Hot Spot includes specialized enforcement and predictive analysis modeling to address problems of mutual concern to law enforcement and the residents within the area command. Submit a status report to the Mayor and City Council at the end of the second and fourth quarters, FY/13. (APD/Neighborhood Policing)

**OBJECTIVE 5.** In order to reduce crime, APD's newly-formed Organized Crime Unit (OCU) will investigate, develop intelligence on trends and inform private sector partners and department personnel on local organized retail crime activities. OCU will continue developing working relationships with private sector partners and will identify, document and focus on repeat organized retail crime offenders that commit crimes impacting Albuquerque's business community. Submit a status report to the Mayor and City Council by the end of FY/13. (APD/Investigative Services)

**OBJECTIVE 6.** In order to achieve Commission on Accreditation for Law Enforcement Agencies (CALEA) accreditation for APD's Communication Division, APD

**Communications staff will complete appropriate updates and changes to the Communications Center policy book that are in line with CALEA guidelines. Communication staff will attend CALEA training and will begin to collect proofs of compliance for established standards, resulting in an eventual accredited status. Submit a status report to the Mayor and City Council by the end of FY/13. (APD/Communications and Records)**

**OBJECTIVE 7. In an effort to improve police data and voice communications, collaborate with the State of New Mexico to build on the regulatory framework of the 700 MHz public safety band to facilitate the establishment of a nationwide, interoperable broadband communications network for the benefit of state and local public safety users. Submit a status report to the Mayor and City Council by the end of FY/13. (APD/Communications and Records)**

**OBJECTIVE 8. Develop and initiate a program to ensure maximum Insurance Services Office credit for firefighter training. Program development and implementation to be completed by the end of the second quarter of FY/13. Submit a status report to the Mayor and City Council by the end of second quarter of FY/13. (Fire/AFD Headquarters)**

**OBJECTIVE 9. Implement a Document Management System. Submit a status report to the Mayor and City Council by the end of the first quarter of FY/13. (Fire/AFD Headquarters)**

**OBJECTIVE 10. Develop and initiate a Medical Director response program to major incidents within Albuquerque by the end of the second quarter of FY/13. Submit a status report to the Mayor and City Council by the end of the second quarter of FY/13. (Fire/Emergency Response)**

**OBJECTIVE 11. Develop and implement an Ethics manual and associated curriculum by the end of the second quarter of FY/13. Submit a report to the Mayor and City Council by the third quarter of FY/13. (Fire/Headquarters)**

**OBJECTIVE 12. Double the number of spay/neuter surgeries of public animals (external to shelter) at the department's in-house spay/neuter clinics from the current rate of 2,000. Submit a status report to the Mayor and City Council, including comparative statistics regarding in-house spay/neuter surgeries, at the end FY/13. (AWD/Albuquerque Animal Welfare)**

**OBJECTIVE 13. Develop and implement improvements in the quality of pet**

adoptions, in addition to increasing the number of pet adoptions. Submit a status report to the Mayor and the City Council at the end of the second quarter of FY/13.

(AWD/Albuquerque Animal Welfare)

**PUBLIC INFRASTRUCTURE.** Existing communities are adequately and efficiently served with well planned, coordinated, and maintained infrastructure. New development is efficiently integrated into existing infrastructures and that the costs are balanced with the revenues generated.

**OBJECTIVE 1.** Complete Passenger Facility Charge (PFC) program #4 with the Federal Aviation Administration (FAA) to ensure funding of capital projects by the end of FY/13. (Aviation/Aviation Management and Professional Support)

**OBJECTIVE 2.** Complete construction of Bear Canyon Arroyo Bridge over I-25 by the end of 4th quarter FY/13. (DMD/Construction)

**OBJECTIVE 3.** Provide new Pavement Quality Index street ratings by end of 4th quarter FY/13. (DMD/Street Services)

**OBJECTIVE 4.** Publish and implement the final version of the revised guidelines for a New Traffic Management Program (NTMP) by the end of 4th quarter FY/13. (DMD/Street Services)

**OBJECTIVE 5.** Determine the annual cost for electricity and maintenance both as a whole and by streetlight for the streetlights that are not included in the PNM base rate and provide a tally of the estimated number of personnel hours required to maintain these lights by the end of 3rd quarter FY/13. (DMD/Traffic Engineering)

**SUSTAINABLE COMMUNITY DEVELOPMENT.** Guide growth to protect the environment and the community's economic vitality and create a variety of livable, sustainable communities throughout Albuquerque.

**OBJECTIVE 1.** Complete construction of Albuquerque Fire Department - Station 2 and Station 7 by end of the 4th quarter FY/13. (DMD/Construction)

**OBJECTIVE 2.** Complete Median Landscaping on West I-40 Median by the end of 2nd quarter FY/13 (DMD/Construction)

**OBJECTIVE 3.** Complete cost of service analysis for Parks and Recreation Department and develop recommended policies related to alternative funding mechanisms and revenue development. Submit a status report to the Mayor and City Council by the end of FY/13. (P&R/Parks Management)

**OBJECTIVE 4.** Develop a functional program at the Veterans' Memorial Park and Visitor Center including special event programming, volunteer program development and marketing (in partnership with Senior Affairs and Cultural Services). Submit a status report to the Mayor and City Council by the end of FY/13. (P&R/Parks Management)

**OBJECTIVE 5.** Implement and evaluate the use of mobile devices by Planning Department field inspectors utilizing iPads to input and retrieve information to and from the KIVA permit tracking system and the ePlan electronic review system. CIP funds will be used to purchase hardware and software. Submit a status report to the Mayor and City Council by the end of FY/13. (Planning/Planning Strategic Support and GIS)

**OBJECTIVE 6.** Increase services in the FasTrax program to maintain the initiative from FY/11 that allows expedited review of plans and building permits for an additional fee. Permits issued in FY/13 will exceed 200 FasTrax plan reviews by the end of FY/13. (Planning/One Stop Shop)

**OBJECTIVE 7.** Enforce amended Zoning Code, subsections 14-6-1-5(B) and 14-16-3-5(A), (B), (C) and (D) ROA 1994 to update the regulation of electronic signs; adding restrictions to new off-premise electronic signs. Create the process for annual review of the electronic signs, implementing new regulations, assessing fees and overall compliance. A report will be submitted to the Mayor and City Council by the end of FY/13. (Planning/Code Enforcement)

**OBJECTIVE 8.** Complete a National Register of Historic Places nomination for the "Locomotive Shops Historic District," also known as the City-owned Rail Yards property in Barelás. Concurrently, draft an application for City Landmark designation of the "Locomotive Shops Historic District." Submit a status update to the Mayor and City Council by the end of the 3<sup>rd</sup> quarter of FY/13. (Planning/Historic Preservation)

**ENVIRONMENTAL PROTECTION and ENHANCEMENT.** Protect and enhance Albuquerque's natural environments - its mountains, river, bosque, volcanoes, arroyos, air, and water.

**OBJECTIVE 1.** In support of the Sunport's sustainability management and renewable energy efforts, construct an approximate 350 kilowatt photovoltaic array at the Rental Car Facility. Submit a report to the Mayor and City Council by the end of FY/13. (Aviation/Aviation Operations, Maintenance, and Security)

**OBJECTIVE 2.** Implement a preventative maintenance program and continue the

deferred maintenance program at the Bio Park. Submit a status report to the Mayor and City Council by the end of FY/13. (CSD/Biological Park)

**ECONOMIC VITALITY.** Achieve a vital, diverse, and sustainable economy in which businesses and residents have opportunities for success.

**OBJECTIVE 1.** Implement the certified sites process at the Aerospace Technology Park at Double Eagle II and the Foreign Trade Zone at the Sunport as test beds. Submit a report to the Mayor and City Council by the end of FY/13. (Aviation/Aviation Management and Professional Support)

**OBJECTIVE 2.** Fully implement the new retail program at the Sunport including completion of all tenant improvements. Submit a report to the Mayor and the City Council by the 2nd quarter of FY/13. (Aviation/Aviation Management and Professional Support)

**COMMUNITY and CULTURAL ENGAGEMENT.** Residents participate in the life and decisions of the community to promote and enhance our pride, cultural values, and resources and ensure that Albuquerque's community institutions are effective and responsive.

**OBJECTIVE 1.** Provide greater access for the public to literary and creative media via portable and/or digital technologies and devices. Submit a status report to the Mayor and City Council by the end of FY/13. (CSD/Public Library)

**OBJECTIVE 2.** Increase diversity of cultural and creative offerings at the KiMo Theatre. Submit a status report to the Mayor and City Council by the end of FY/13. (CSD/Community Events/KiMo)

**GOVERNMENTAL EXCELLENCE and EFFECTIVENESS.** Government is ethical, transparent, and responsive to its citizens. Every element of government contributes effectively to meeting public needs.

**OBJECTIVE 1.** Evaluate, recommend, and implement a technology based solution for the automation and enhancement of the City employment process including recruitment, candidate screening and selection, applicant tracking and reporting. Identify and assess available automated systems to streamline the employment business process and provide necessary support for tracking, recordkeeping, and compliance reporting. Submit a report to the Mayor and City Council by the end of FY/13. (HR/Personnel Services)

**OBJECTIVE 2.** Enhance City business applications through software upgrades



**and implementations providing better on-line payment capability for various city services, better management of leases of City properties and streamlining the public financing of municipal elections. Submit a status report to the Mayor and City Council by the end of FY/13. (DFAS/Strategic Support)**

**Section 2. That the Mayor shall submit a report by Goal to the City Council at least semi-annually summarizing the progress made toward implementation of all the one-year objectives and that any report called for in this resolution shall be in the form of an Executive Communication from the Mayor to the City Council, unless otherwise specifically noted.**

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