



Legislation Text

File #: R-22-47, Version: 2

CITY of ALBUQUERQUE
TWENTY FIFTH COUNCIL

COUNCIL BILL NO. R-22-47 ENACTMENT NO. _____

SPONSORED BY: Brook Bassan, by request

RESOLUTION

Appropriating Funding From The Second Tranche Of The American Rescue Plan Act Of 2021 For The Purposes Of Pandemic Response, Pandemic Recovery Investments, And Support For Vulnerable Populations (Bassan, by request)

APPROPRIATING FUNDING FROM THE SECOND TRANCHE OF THE AMERICAN RESCUE PLAN ACT OF 2021 FOR THE PURPOSES OF PANDEMIC RESPONSE, PANDEMIC RECOVERY INVESTMENTS, AND SUPPORT FOR VULNERABLE POPULATIONS.

WHEREAS, the American Rescue Plan Act (ARPA) was signed into law on March 11, 2021, creating new Coronavirus State and Local Fiscal Recovery Funds (SLFRF); and

WHEREAS, the City of Albuquerque was awarded \$108,810,857 of direct ARPA funding, distributed in two tranches in May 2021 and June 2022; and

WHEREAS, Resolution R-21-157, approved by the Council on May 17, 2021, appropriated \$59,650,000 for the first tranche of ARPA funding for the purpose of pandemic response, recovery investments, and support for vulnerable populations; and

WHEREAS, the United States Department of the Treasury issued the final reporting rule on SLFRF on February 28, 2022; and

WHEREAS, some projects included in R-21-157 were ineligible based on the Final Rule that provided clarifying guidance for uses of ARPA funds, and the Council approved R-22-21 to correct the related technical issues; and

WHEREAS, the City experienced significant revenue loss, which is explicitly listed as

an eligible use of ARPA funds by the United States Department of the Treasury; and
WHEREAS, Sections 602(c)(1)(C) and 603(c)(1)(C) of ARPA provide recipients with broad latitude to use SLFRF funds for the provision of government services such as police, fire, and other public safety services; and

WHEREAS, additional appropriation of the remaining \$49,160,000 of ARPA funding is timely and required for expenditure.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

Section 1. That the following amounts from the United States Department of the Treasury are hereby appropriated to the City of Albuquerque in the Operating Grant Fund (265) for Fiscal Years 2023, and 2024:

OPERATING GRANTS FUND - 265

Gibson Health Hub Phase I	2,980,000
Medical Respite Center- Capital	3,500,000
Wellness Motel Extension	4,000,000
Route 66 Tourism/ Infrastructure and Security Improvements	1,193,000 Downtown
Redevelopment & Grant Match	2,500,000
WEHC Improvements	1,587,000
Youth Shelter	3,700,000
SLFRF Revenue Loss	29,700,000

Section 2. That the following amounts are hereby adjusted to certain programs for Fiscal Year 2023:

GENERAL FUND - 110

City Support Functions

Transfer to Other Funds

Capital Acquisition Fund (305) 28,550,000

Family and Community Services

Gibson Medical Center 1,150,000

This amount is designated for the operational costs of the Medical Sobering Center at the Gibson Health Hub.

Fire Department

Emergency Response/Field Op (14,850,000)

Police Department

Neighborhood Policing

(14,850,000)

Section 3. That the following appropriations are hereby made to the Capital Program to the specific funds and projects as indicated below for Fiscal Year 2023:

<u>Department/Fund</u>	<u>Source</u>	<u>Amount</u>
<u>Finance & Administrative Services/Fund 305</u>		
Priority Based Budgeting	Transfer from Fund 110	150,000
<u>Community Safety/Fund 305</u>		
San Mateo & Kathryn Comm. Space	Transfer from Fund 110	1,500,000
<u>Family & Community Services/Fund 305</u>		
Martineztown Gym/Center	Transfer from Fund 110	4,000,000
Food Insecurity	Transfer from Fund 110	250,000
Youth Shelter	Transfer from Fund 110	3,300,000
<u>Municipal Development/Fund 305</u>		
Gibson Health Hub Infra. Phase II	Transfer from Fund 110	6,300,000
Isotopes Park MLB Improvements	Transfer from Fund 110	1,000,000
<u>Parks/Fund 305</u>		
Phil Chacon Park	Transfer from Fund 110	4,050,000
Walker Property Park	Transfer from Fund 110	1,000,000
International District Library Park	Transfer from Fund 110	3,500,000
<u>Police/Fund 305</u>		
APD Academy Remodel	Transfer from Fund 110	1,500,000
APD Main Improvements	Transfer from Fund 110	2,000,000

X:\CL\SHARE\CL-Staff\Legislative Staff\Legislation\25 Council\R-47final.docx