



Legislation Text

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CITY of ALBUQUERQUE
TWENTY FOURTH COUNCIL

COUNCIL BILL NO. R-21-212 **ENACTMENT NO.** _____

SPONSORED BY: **Klarissa J. Peña, by request**

RESOLUTION

Amending The Adopted Capital Implementation Program Of The City Of Albuquerque By Approving New Projects, Supplementing Current Appropriations And Changing The Scope Of Existing Projects
(Peña, by request)

AMENDING THE ADOPTED CAPITAL IMPLEMENTATION PROGRAM OF THE CITY OF ALBUQUERQUE BY APPROVING NEW PROJECTS, SUPPLEMENTING CURRENT APPROPRIATIONS AND CHANGING THE SCOPE OF EXISTING PROJECTS.

WHEREAS, the Capital Implementation Program of the City of Albuquerque is governed by the requirements established under Section 2-12-4 ROA, 1994, which provides for semiannual amendments to the approved program; and

WHEREAS, appropriations are needed for various purposes including Animal Welfare, Arts and Culture, Economic Development, Family & Community Services, Municipal Development, Legal, Fire, Parks and Recreation, Police, Solid Waste, Transit; and

WHEREAS, Impact Fee revenues now need to be appropriated; and

WHEREAS, the appropriations of these various funds to projects within their respective purposes are timely and necessary for the City to serve its citizens.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

Section 1. That the appropriations are hereby made and/or changed and that decreases in interest/contingency for activities/projects are transfers of revenues to the specific projects as

indicated.

Increase Department

Source (Decrease)

Animal Welfare

Animal Shelter Rehab	Miscellaneous Revenue	2,050,000
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The scope of the project is to plan, design, renovate, construct, otherwise improve, purchase equipment, and vehicles for City animal shelters and facilities of the Animal Welfare Department.

Arts and Culture/Bio Park

Bio Park	Interest	(740)
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Contingency	Interest	740
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\$740 of interest for Bio Park shall be used for indirect overhead assessed on State grants.

Arts and Culture/Library

Library	Interest	(137,330)
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Contingency	Interest	2,330
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\$2,330 of interest for Library shall be used for indirect overhead assessed on State grants.

Library Building Renovations	Interest	135,000
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Albuquerque Museum Collection	G.O. Bonds	(415)
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Balloon Museum Parking Lot	G.O. Bonds	415
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Feasibility Study NW Library

The scope of this project is hereby expanded to allow for unused funding to be used to purchase vehicles, design, construct, equip, furnish, repair and renovate current library facilities city wide.

Arts and Culture/Museum

2016C GRT REV BOND	Interest	(23,921)
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Route 66 Museum	Interest	23,921
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DMD/CIP

MD Vehicles Replacement	Miscellaneous Revenue	7,904
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DMD/Energy

Energy Conservation	Contribution in Aid	6,065
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	Miscellaneous Revenue	1,500
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DMD/Storm

Storm	Interest	(500,000)
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Townsend SE	Interest	400,000
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Montgomery NE Storm Drain	Interest	50,000
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Hahn Arroyo Structural Rehab	Interest	50,000
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Broadway Pump Station	Miscellaneous Revenue	8,500
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	Contribution in Aid	245,116
MS4 Storm Water Implementation	Contributions	40,163

DMD/Streets

Streets	Interest	(832,824)
Contingency	Interest	12,824

\$12,824 of interest for Streets shall be used for indirect overhead assessed on State grants.

Reconstruction Major Intersection	Interest	820,000
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Of this amount, \$320,000 is designated for traffic signals at Lead Ave and Walter St. and at Coal Ave and Walter St.

Streets	Interest	(250,000)
Wells Park Phase 2	Interest	250,000
Advance Right of Way	Sale of Public Surplus	2,000
Public Works Funding	Contribution in Aid	1,613
D2 Street Projects	Contribution in Aid	539
Sidewalk Improvements	Contribution in Aid	2,966
Major Paving Rehabilitation	Contribution in Aid	6,622
Safety Intersection	City Property Damage	26,544
Street Lighting	City Property Damage	7,542
	Auction Sales	289
Traffic Sign and Markings	Sale of Public Surplus	3,160
Albuquerque Complete Streets	FY22 NMDOT	3,000,000
	Transfer from 305	511,236

The project description attached hereto may only be amended as provided by Section 2-12-4 ROA, 1994.

Albuquerque Complete Streets	FY23 NMDOT	3,000,000
	Transfer from 305	511,236

The project description attached hereto may only be amended as provided by Section 2-12-4 ROA, 1994.

98 th /Gibson Intersection Reconstruction	FY23 NMDOT	2,000,000
	Transfer from 305	340,824

The project description attached hereto may only be amended as provided by Section 2-12-4 ROA, 1994.

AMPA Wide Bicycle/Facilities and Program	FY22 NMDOT	200,000
	Transfer from 305	34,082

The project description attached hereto may only be amended as provided by Section 2-12-4 ROA, 1994.

Uptown Intersection Improvements	FY23 NMDOT	2,000,000
	Transfer from 305	340,824

The project description attached hereto may only be amended as provided by Section 2-12-4 ROA, 1994.

2 nd Street Rehab/Sidewalk/Lighting	FY22 NMDOT	600,000
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Transfer from 305 102,247

The project description attached hereto may only be amended as provided by Section 2-12-4 ROA, 1994.

DMD/Streets/Transportation Tax

Transportation Tax	Interest/340	(180,605)
Median Landscape	Interest/340	180,605
Osuna I25 to Edith	Transportation Tax/340	(51,415)
I25 Rio Bravo	Transportation Tax/340	(11,254)
Reconstruction Major Streets	Transportation Tax/340	62,669
Central Avenue Streetscape	Transportation Tax/341	

The scope is expanded to include but not limited to city wide projects.

Road Rehabilitation	Transportation Tax/341	(2,958,216)
Neighborhood Traffic Mgmt Prog	Transportation Tax/342	250,000
Paseo Del Norte/Calle Nortena to Unser Contribution in Aid/342		18,808

The Transportation Tax Project list adopted in Resolution-20-47 is amended, and a new list adopted by this Resolution is attached, that changes the termini for the project titled "Paseo Del Norte/Calle Nortena to Unser (Adopted City Wide Policy Priority R-18-84)". The new project title will read as follows, "Paseo Del Norte/Calle Nortena to the Western City Limits (Adopted City Wide Policy Priority R-18-84)".

EDD/Metropolitan Redevelopment

East Downtown	Miscellaneous Revenue	36,000
Property Management		

The scope is to be changed to further the goals of the Metropolitan Redevelopment Agency in designated MR areas. Albuquerque Development Services

The scope is to be changed to further the goals of the Metropolitan Redevelopment Agency in designated MR areas.

Family and Community Services

Family and Community Services	Interest	(15,132)
Contingency	Interest	15,132

\$15,132 of interest for Family and Community Services shall be used for indirect overhead assessed on State grants.

Homeless	Real Property Sales	1,000,000
Affordable Housing	Interest	(14,842)
Affordable Housing	Interest	14,842
Renovation, Repair, Security and Technology Improvements	Miscellaneous Revenue	7,750,000

The scope of the project is to plan, design, study, demolish, renovate, construct, equip/furnish, purchase/replace playground equipment, provide new security systems or upgrades to include technology upgrades and otherwise make improvements to existing FCS facilities: to include Community Centers, Child Development Centers, and related FCS facilities.

Trauma Recovery	Miscellaneous Revenue	1,500,000
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The scope of the project is to plan, design, construct, purchase rights-of-way, equip, and furnish a Trauma Recovery

Center to serve victims of violent crime.

Fire

Fire Interest	(41,354)	
Contingency	Interest	41,354

\$41,354 of interest for Fire shall be used for indirect overhead assessed on State grants.

Legal

Comcast Fund	Interest	(8,679)
Comcast Capital	Interest	8,679
Comcast Capital	Franchise Revenue	88,794

Parks and Recreation

2015 GRT Revenue Bond	Interest	(1,190,000)
2016C GRT Revenue Bond	Interest	(700,000)
Los Altos Park	Interest	1,890,000
Park Amenity and Forestry Rehab	Contribution in Aid	42,870
2% for Open Space Projects	Contribution	100,000
Jennifer Riordan Spark Kindness	GRT Revenue Bonds	(500,000)
Multi Use Soccer Facility	GRT Revenue Bonds	500,000
	Contribution in Aid	500,000

Police

Police	Interest	(9,488)
Contingency	Interest	9,488

\$9,488 of interest for Police shall be used for indirect overhead assessed on State grants.

Vehicle Replacement	Collections City Property Damage	88,910
	Insurance Risk	3,135
APD Vehicle	Public Surplus	322,052
Police Radar Equipment	Miscellaneous Revenue	400,000

The scope of the project is to purchase police radar equipment for vehicles.

Solid Waste

Solid Waste	Interest	(219,780)
Computer Equipment	Interest	219,780
Computer Equipment	Public Surplus Sales	76,649

Transit

Transit	Interest	(569)
Contingency	Interest	569

\$569 of interest for Transit shall be used for indirect overhead assessed on State grants.

Section 2. That the following Impact Fee revenues and interest are hereby appropriated.

<u>Project Name</u>		<u>Amount</u>
<u>Parks, Recreation, Trails and Open Space Facilities</u>		
Parks Northeast	Impact Fee Revenue	3,608
	Interest	3,201
Parks Southeast	Impact Fee Revenue	151,190
	Interest	1,693
Parks Northwest	Impact Fee Revenue	292,736
	Interest	7,913
Parks Southwest	Impact Fee Revenue	12,628
	Interest	1,693
Trails	Impact Fee Revenue	39,200
	Interest	2,010
Open Space	Impact Fee Revenue	311,634
	Interest	<u>3,072</u>
Sub-total Parks, Recreation, Trails and Open Space Facilities		830,578
<u>Public Safety Facilities</u>		
Fire Citywide	Impact Fee Revenue	99,381
Police Citywide	Impact Fee Revenue	<u>43,509</u>
Sub-total Public Safety Facilities		142,890
<u>Roadway Facilities</u>		
Roads Citywide	Impact Fee Revenue	838,542
	Contribution in Aid	<u>14,217</u>
Sub-total Roadway Facilities		852,759
<u>Drainage Facilities</u>		
Southwest	Impact Fee Revenue	10,502
	Interest	2,741
Tijeras	Impact Fee Revenue	12,760
Far Northeast	Impact Fee Revenue	12,631
Northwest	Impact Fee Revenue	<u>122,190</u>
Sub-total Drainage Facilities		160,824
Total Impact Fee and Interest		<u>1,987,051</u>

Section 3. That the following State of New Mexico grant projects approved by the 2021 State Legislature are hereby authorized.

<u>Project Title</u>	<u>Amount</u>
Tipping Points	50,000
Biopark Camp	60,000
Takes a Village	75,000

Route 66 Visitor Center

733,800

Section 4. That in the event these grants and/or contributions are received, upon execution of an agreement between the parties, the amounts indicated above will be appropriated in their respective fund, with the provision that the amounts will be adjusted to reflect actual Federal, State, and/or private contribution participation and authorizing the CAO to enter into agreements with non-profits for the expenditure of any State Grant.

Section 5. The following amount is hereby appropriated to the following fund and program for Fiscal Year 2022:

GENERAL FUND - 110

City Support

Transfer	to	Capital	Acquisition	Fund	(305)
11,700,000					

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