



Legislation Text

File #: R-24-8, Version: 1

CITY of ALBUQUERQUE
TWENTY SIXTH COUNCIL

COUNCIL BILL NO. R-24-8 ENACTMENT NO. _____

SPONSORED BY: Klarissa J. Peña, by request

RESOLUTION

Amending The Adopted Capital Implementation Program Of The City Of Albuquerque By Approving New Projects, Supplementing Current Appropriations And Changing The Scope Of Existing Projects (Peña, by request)

WHEREAS, the Capital Implementation Program of the City of Albuquerque is governed by the requirements established under Section 2-12-4 ROA, 1994, which provides for semiannual amendments to the approved program; and

WHEREAS, appropriations are needed for various purposes including, Family & Community Services, Municipal Development, Fire, General Services, Legal, Metropolitan Redevelopment, Parks and Recreation, Planning, Police, Solid Waste, Transit; and

WHEREAS, Impact Fee revenues now need to be appropriated; and

WHEREAS, the appropriations of these various funds to projects within their respective purposes are timely and necessary for the City to serve its citizens.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

Section 1. That the appropriations are hereby made and/or changed and that decreases in interest/contingency for activities/projects are transfers of revenues to the specific projects as indicated.

Source

(Decrease)

Increase Department

DMD/Storm

MS4 Storm Water Implementation	Contributions	53,724
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DMD/Streets

Streets	Interest	(180,259)
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Contingency	Interest	180,259
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\$180,259 of interest for Streets shall be used for indirect overhead assessed on State grants.

La Cuentista PID	Contribution in Aid	50,000
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Mandatory Sign Replacement	19 GO	The scope is expanded to include the purchase of related equipment, service vehicles, and computer systems required for the replacement and maintenance of street signs.
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Mandatory Sign Replacement	21 GO	The scope is expanded to include the purchase of related equipment, service vehicles, and computer systems required for the replacement and maintenance of street signs.
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Advance Right of Way	Miscellaneous Revenue	72,855
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Developer Fund	Contribution in Aid	2,007,712
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Safety Intersection	City Property Damage	234,265
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Unser Widening	FY24 NMDOT	8,900,000
	Transfer from 305	1,516,666

The project description attached hereto may only be amended as provided by Section 2-12-4-ROA, 1994.

Unser Widening	FY25 NMDOT	2,500,000
	Transfer from 305	426,030

The project description attached hereto may only be amended as provided by Section 2-12-4-ROA, 1994.

Downtown Lighting	FY25 NMDOT	700,000
	State Grant	1,100,000

The project description attached hereto may only be amended as provided by Section 2-12-4-ROA, 1994.

Paseo del Norte Kimmick to Rainbow	FY23 NMDOT	3,000,000
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The project description attached hereto may only be amended as provided by Section 2-12-4-ROA, 1994.

DMD/Streets/Transportation Tax	Transportation Infra. Tax	1,924,000
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The project description attached hereto may only be amended as provided by Section 2-12-4-ROA, 1994.

Road Infrastructure Improvements	Transportation Infra. Tax	1,924,000
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Transportation Infrastructure Debit		
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Service Fund 405	Transportation Infra. Tax	(1,924,000)
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Road Infrastructure Improvements	Transportation Infra. Tax	3,848,000
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Transportation Infrastructure Debit		
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Service Fund 405	Transportation Infra. Tax	(3,848,000)
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The above entries are to reverse the entries that was made in 22-49-055 and R-23-151-089. Actual expense entries are being made directly to the project and not being transferred to debt service.

Trails and Bikeways	Transportation Infra. Tax	656,468
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	Contribution in Aid	<u>147,210</u>
Sub-total Roadway Facilities		1,131,794
<u>Drainage Facilities</u>		
Southwest	Impact Fee Revenue	19,374
	Interest	1,613
Tijeras	Impact Fee Revenue	6,126
	Interest	357
Far Northeast	Impact Fee Revenue	98,660
	Interest	270
Northwest	Impact Fee Revenue	408,786
	Interest	<u>3,279</u>
Sub-total Drainage Facilities		538,465
Total Impact Fee and Interest		<u>2,414,322</u>

Section 3. That the following State of New Mexico grant projects approved by the State Legislature are hereby authorized.

<u>Project Title</u>	<u>Amount</u>
Central Avenue Pedestrian Safety Improvements	114,000
Barelas Great Blocks on Mainstreet	4,000,000
Westgate Community Center	1,000,000

Section 4. That in the event these grants and/or contributions are received, upon execution of an agreement between the parties, the amounts indicated above will be appropriated in their respective fund, with the provision that the amounts will be adjusted to reflect actual Federal, State, and/or private contribution participation and authorizing the CAO to enter into agreements with non-profits for the expenditure of any State Grant.

