



Legislation Text

File #: R-22-30, Version: 2

CITY of ALBUQUERQUE
TWENTY-FIFTH COUNCIL

COUNCIL BILL NO. R-22-30 ENACTMENT NO. _____

SPONSORED BY: Brook Bassan, by request

RESOLUTION

Approving And Authorizing The Filing Of Grant Applications And The Acceptance Of Potential Grant Awards For Multiple City Departments From Associated Grantor Agencies And Providing For An Appropriation To The City Of Albuquerque (Bassan, by request)
APPROVING AND AUTHORIZING THE FILING OF GRANT APPLICATIONS AND THE ACCEPTANCE OF POTENTIAL GRANT AWARDS FOR MULTIPLE CITY DEPARTMENTS FROM ASSOCIATED GRANTOR AGENCIES AND PROVIDING FOR AN APPROPRIATION TO THE CITY OF ALBUQUERQUE.

WHEREAS, any application or proposal for a federal or state grant must be submitted to the City Council for review and approval; and

WHEREAS, in order to speed the availability of grant funding for critical City programs and to improve the efficiency of the grant application process, the following departments submit for approval a consolidated list of potential awards: Albuquerque Fire Rescue, Albuquerque Police Department, Family and Community Services, Parks and Recreation, Transit, Environmental Health, Office of Equity and Inclusion, Office of Emergency Management, Solid Waste and Senior Affairs; and

WHEREAS, potential grant funds in the approximate amount of \$35,238,113 will be used to pay for various programs that further the goals of each department and contribute to the wellbeing of the citizens of Albuquerque; and

WHEREAS, the City of Albuquerque is desirous of accepting these funds for which

funding of \$8,590,514 in City funds will be appropriated and available beginning in the Fiscal Year 2023 for the purpose of meeting grant cash match and indirect overhead requirements.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

Section 1. That the list of estimated grant awards is hereby made a part of this resolution, is hereby approved and its submission and filing with the appropriate official or office of the respective granting agency is in all respects approved.

Section 2. That upon award, estimated funds from the respective granting agencies listed and the appropriate City cash contributions for the purpose of indirect, FICA or cash match are hereby appropriated to the respective departments in the specified funds beginning in Fiscal Year 2023.

Section 3. That upon award, funds in the amount of \$43,828,627 consisting of \$35,238,113 from granting agencies (which includes \$432,426 for IDOH) and a local match of \$8,590,514 (which includes \$571,024 in IDOH) are hereby appropriated to the departments and funds specified in Section 5 beginning in Fiscal Year 2023, which includes \$5,931,109 from the Fiscal Year 2023 Transfer to Operating Grants Program from the General Fund 110 appropriated to the Operating Grants Fund 265, and \$2,659,405 appropriated from the Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665.

Section 4. In the event that departments receive additional grants not listed below or the City cash contributions exceed the appropriated \$5,931,109, departments will be required to submit separate legislation.

Section 5. That the following are potential grant awards with possible City grant match requirements by fund and department:

	ESTIMATED	GRANTOR	CITY	CITY
GRANT NAME	AWARD	IDOH	IDOH MATCH	
<u>OPERATING GRANTS FUND - 265</u>				
SENIOR AFFAIRS				
Foster Grandparent Program	282,393	-24,164	120,767	

Senior Companion Program	203,261	-19,291108,176	
Retired Senior Volunteer Program	103,743	-22,614147,519	
ALBUQUERQUE FIRE RESCUE			
EMS ACT	20,000	-1,080	-
NM Fire Marshall's Fire Protection Grant	100,000	-1,35020,000	
Assist. to Firefighter Grant	100,000	-1,35020,000	
WIPP	7,000	-378	-
HMEP	5,000	-324	1,000
SAMHSA Harm Reduction	100,000	-1,350	-
FAMILY AND COMMUNITY SERVICES			
Pre K	2,009,000	123,912	--
Early Pre K	385,000	30,423	--
Summer Food	1,232,608	28,954	--
CYFD - At Risk	842,570	3,600	--
CYFD - Food Service	545,930	3,600	--
AAA	8,164,715	79,492	-3,288,837
OFFICE OF EMERGENCY MANAGEMENT			
2023 EMPG	170,000	-15,469170,000	
2023 CRI	47,000	-2,115	-
2023 SHSGP			900,000
- 40,500	-		
2023 EMPG - ARPA			17,500
- 1,575	17,500		
Building Resilient Infrastructure			

and Communities (BRIC)			375,000	
- 22,500	125,000			
ENVIRONMENTAL HEALTH				
FY23 Air Pollution Control	1,008,289	125,708	173,283	1,216,604
Fine Particulate Matter Air				
Monitoring Grant	156,396	-13,284	-	
DOE Affordable Mobility	---100,000			
POLICE				
2023 HIDTA Region I / ISC	522,865	-18,067	-	
2023 DNA Act Funds	500,000	-31,350	-	
2023 VAWA - Competitive	123,652	-8,161	-	
2023 Victims of Crime Act	196,651	-12,979	-	
2023 VOCA - Equipment	20,000	-1,320	-	
2023 ATF Task Force	25,000	-1,674	363	
2023 BCDWI/Party Patrol /				
E&E	124,960	-8,343	1,449	
2023 Buckle Up	25,000	-1,674	363	
2023 STEP	38,005	-2,545	551	
2023 DEA Task Force	120,000	-8,035	1,740	
2023 ENDWI	350,000	-23,435	5,075	2023 FBI
NMRCFL	20,000	-1,339	290	
2023 Transitional Organized				
Crime	120,000	-8,035	1,740	
2023 NMGTF	20,000	-1,339	290	
2023 Edward Byrne Memorial				
JAG	500,000	-31,350	-	

2023 DEAC	75,000	-4,950	-
2023 CEBR DNA Backlog			
Reduction Grant	450,000	-13,860	-
2023 E911 Grant	30,000	-1,980	-
2023 Coverdell - Formulary	15,000	-990	-
2023 HIDTA Narcotics	150,000	-9,953	798
2023 Pacific University	15,000	-990	-
2023 Violent Crimes Task			
Force	90,000	-6,0261,305	
2023 BSNF	125,000	-8,250	-
2023 Game and Fish East	15,000	-1,004	218
2023 Game and Fish West	15,000	-1,004	218
2023 VAWA - DART	50,000	-3,300	-
PARKS AND RECREATION			
AMAP Wide Youth Bicycle /			
Pedestrian Education Prog.	110,000	-3,739	18,745
SOLID WASTE			
NM Litter Control &			
Beautification Grant	94,575	-6,242	-
OFFICE OF EQUITY AND INCLUSION			
Living Cities	10,000	---	
Living Cities	162,000	---	
Salesforce	850,000	---	
TRANSIT - FUND 665			
Bus Stop Facilities			
Improv 5307	500,000	9,040	2,260125,000
Coors Corridor P&R 5307	500,000	2,414	411 85,206

Transit Enhancement 5307	97,000	4,520	1,130	24,250
Transit Facil. Rehab 5307	1,000,000	2,260	565	250,000
Transit Security Equip 5307	97,000	9,040	2,260	24,250
Vehicles & Equip 5307	8,006,000	4,802	8481	412,824
Vehicles & Equip 5339	1,300,000	2,401	424	229,412
Yale Facil. Renov. 5307	2,000,000	2,260	565	500,000

X:\CL\SHARE\CL-Staff_Legislative Staff\Legislation\25 Council\R-30final.docx