

interest/contingency for activities/projects are transfers of revenues to the specific projects as indicated.

<u>Department</u>	<u>Source</u>	Increase <u>(Decrease)</u>
<u>Aviation</u>		
Airline Coverage Account	613 Transfer	1,000,000
Alb Improvement Account	613 Transfer	1,000,000
Advanced Engineering	613 Transfer	1,000,000
Federal Inspection Station	613 Transfer	(3,649,023)
Access Control Improvements	613 Transfer	800,000
Mirror Facility	613 Transfer	(2,667,551)
Post Security Improvements	613 Transfer	23,797,351
West Ramp Reconstruction	613 Transfer	1,550,000
Zero Emissions Vehicles	613 Transfer	330,000
Sustainability Engineering On-Call	613 Transfer	12,500
DEII Airfield Maintenance FY21-22	613 Transfer	600
Sunport One	613 Transfer	(480,777)
Employee Parking & Roadways	613 Transfer	(2,400)
DEII Airfield Maintenance 19'-20'	613 Transfer	220
VW Electric Chargers	613 Transfer	(259,724)
Zero Emissions Vehicles Phase 2	613 Transfer	710,000
Zero Emissions Vehicles Phase 2	FAA Grant	3,300,000
Jet Bridge Pre-Conditioned Air Units	613 Transfer	550,000
Jet Bridge Pre-Conditioned Air Units	FAA Grant	3,000,000
Concrete Pavement Repair & Maint.	613 Transfer	500,000
Jet Bridge Rehab Project	613 Transfer	2,000,000
Rental Car Facility	613 Transfer	12,000,000
VW Electric Chargers Cellphone Lot	613 Transfer	259,724
VW Electric Chargers Cellphone Lot	NMED State Grant	150,000
Sunport Emergency Generator Const.	613 Transfer	4,000,000
Sunport ACRGP	FAA Grant	6,754,069

Sunport ACRGP Concessions Relief	FAA Grant	565,730
DEII ACRGP	FAA Grant	57,162