



Legislation Text

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CITY of ALBUQUERQUE
TWENTY FIFTH COUNCIL

COUNCIL BILL NO. R-22-21 ENACTMENT NO. _____

SPONSORED BY: Brook Bassan, by request

RESOLUTION

Adjusting Fund And Program Appropriations For Operating The Government Of The City Of Albuquerque, Appropriating Capital Funds, And Authorizing Changes To The American Rescue Plan Act Of 2021 Appropriations For The Purposes Of Pandemic Response, Pandemic Recovery Investments, And Support For Vulnerable Populations (Bassan, by request)
ADJUSTING FUND AND PROGRAM APPROPRIATIONS FOR OPERATING THE GOVERNMENT OF THE CITY OF ALBUQUERQUE, APPROPRIATING CAPITAL FUNDS, AND AUTHORIZING CHANGES TO THE AMERICAN RESCUE PLAN ACT OF 2021 APPROPRIATIONS FOR THE PURPOSES OF PANDEMIC RESPONSE, PANDEMIC RECOVERY INVESTMENTS, AND SUPPORT FOR VULNERABLE POPULATIONS.

WHEREAS, the American Rescue Plan Act (ARPA) was signed into law on March 11, 2021, creating new Coronavirus State and Local Fiscal Recovery Funds (SLFRF); and

WHEREAS, Resolution R-21-157 appropriated \$56,760,000 in SLFRF for the purpose of pandemic response, recovery investments, and support for vulnerable populations; and

WHEREAS, Resolution R-21-157 was introduced to Council on April 19, 2021, and was passed by Council on May 17, 2021; and

WHEREAS, technical appropriation adjustments are necessary to complete initiated projects appropriated in R-21-157; and

WHEREAS the United States Department of the Treasury issued the final reporting rule on February 28, 2022; and

WHEREAS, projects included in R-21-157 have become ineligible because of the Interim Final Rule that provided clarifying guidance for uses of ARPA funds; and

WHEREAS, the City experienced significant revenue loss, which is explicitly listed as an eligible use of ARPA funds by the United States Department of the Treasury; and

WHEREAS, Sections 602(c)(1)(C) and 603(c)(1)(C) of ARPA provide recipients with broad latitude to use SLFRF funds for the provision of government services such as police, fire, and other public safety services; and

WHEREAS, appropriations for the operation of the City government must be approved by the Council.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

Section 1. That the following amounts from the United States Department of the Treasury are hereby adjusted to the City of Albuquerque in the Operating Grant Fund (265) for Fiscal Years 2022, 2023, and 2024:

OPERATING GRANTS FUND - 265

Gun Shot Detection System	(3,000,000)
Police Recruiting	(450,000)
Public Health and Reopening Outreach and Communication	(230,000)
Balloon Museum Roof Repair and Energy Efficiency Upgrades	(2,000,000)
Tingley Beach Splash Pad and Upgrades	(900,000)
Vehicles	(1,000,000)
Improve Lighting in Downtown Corridor	(1,000,000)
APD Station Renovations, Technology and Energy Efficiency Upgrades	(5,000,000)
City-wide COVID Health and Safety Retrofits	(1,350,000)
Convention Center Roof Replacement and Energy Efficiency Upgrades	(4,000,000)
Pino City Yards Renovations and Energy Efficiency Upgrades	(5,000,000)
San Jose Sound Wall	(1,000,000)
Tourism, Placemaking and Beautification	(1,000,000)

Local Economic Development Act Funds	(3,000,000)
Tourism Outreach to Promote Economic Development	(1,000,000)
Business Training, Recruitment & Retention	(1,880,000)
Bike & Walking Trail Repairs	(200,000)
Candelaria Community Center Gym Youth Boxing Expansion	(300,000)
Metropolitan Redevelopment Fund	(3,000,000)
Business Grants Arts and Entertainment-Sawmill Center for the Arts	(500,000)
Health & Social Service Center Enhancements and Energy Efficiency Upgrades	(1,000,000)

Section 2. That the following amounts from the United States Department of the Treasury are hereby appropriated to the City of Albuquerque in the Operating Grant Fund (265) for Fiscal Year 2022:

SLFRF Revenue Loss	36,810,000
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Section 3. That the following amounts are hereby adjusted to certain programs for Fiscal Year 2022:

GENERAL FUND - 110

Fire Department

Dispatch	(964,000)
Emergency Response / Field Op	(11,391,000)
Emergency Services	(369,000)
Fire Prevention / FMO	(1,244,000)
Headquarters	(369,000)
Logistics / Planning	(63,000)
Training	(524,000)

Police Department

Investigative Services	(5,498,000)
Neighborhood Policing	(15,342,000)
Professional Accountability	(1,046,000)

Section 4. That the following amounts are hereby appropriated to the following programs for operating City government during Fiscal Year 2022:

GENERAL FUND - 110

Arts and Culture Department

Strategic Support **150,000 City Support**

Functions

Transfer to Other Funds:

Operating Grants Fund (265) **1,480,000**

Capital Acquisition Fund (305) **26,750,000 Economic**

Development Department

Economic Development **400,000**

Transfer to Metro Redevelopment Fund (275) **3,500,000**

Family & Community Services Department

Strategic Support **30,000**

Finance and Administrative Services

Strategic Support **1,000,000**

Fire Department

Office of Emergency Management **30,000**

Legal Department

Legal Services **20,000 Police**

Department

Investigative Services **3,000,000 Office of the**

Superintendent **450,000**

OPERATING GRANTS FUND - 265

Economic Development Department

Boomerang and Home for Life **1,480,000**

METROPOLITAN REDEVELOPMENT FUND - 275

Economic Development Department

Metropolitan Redevelopment **3,000,000**

Sawmill - Arts and Entertainment **500,000**

Section 5. That the following appropriations are hereby made to the Capital Program to the specific funds and projects as indicated below for Fiscal Year 2022:

<u>Department/Fund</u>	<u>Source</u>	<u>Amount</u>
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Municipal Development/Fund 305

Balloon Museum Roof Repair and

Energy Efficiency Upgrades	Transfer from Fund 110	2,000,000
Improve Lighting Downtown Corridor	Transfer from Fund 110	1,000,000
City-wide COVID Health and Safety		
Retrofits	Transfer from Fund 110	1,350,000
APD Station Renovations, Technology and		
Energy Efficiency Upgrades	Transfer from Fund 110	5,000,000
Other than to complete the needs assessment required by this section, prior to the expenditure of this appropriation, the city shall conduct an outside needs assessment of all APD stations. This assessment must include an evaluation of existing facility needs as distinct from cosmetic upgrades.		
Tingley Beach Splash Pad & Upgrades	Transfer from Fund 110	900,000
Health & Social Center Enhancements and		
Energy Efficiency Upgrade	Transfer from Fund 110	1,000,000
Local Economic Development Act	Transfer from Fund 110	3,000,000
Tourism, Placemaking & Beautification	Transfer from Fund 110	1,000,000
Convention Center Roof Replacement and		
Energy Efficiency Upgrade	Transfer from Fund 110	4,000,000
Pino City Yards Renovations and		
Energy Efficiency Upgrades	Transfer from Fund 110	5,000,000
San Jose Sound Wall	Transfer from Fund 110	1,000,000
Tourism Outreach to Promote		
Economic Development	Transfer from Fund 110	1,000,000
Bike & Walking Trail Repairs	Transfer from Fund 110	200,000
Candelaria Community Center Gym		
Youth Boxing Expansion	Transfer from Fund 110	300,000

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