



Legislation Details (With Text)

File #: R-23-150
Type: Resolution **Status:** Enacted
File created: 8/7/2023 **In control:** City Council
Final action: 9/6/2023
Enactment date: 9/26/2023 **Enactment #:** R-2023-069
Title: Amending The Adopted Capital Improvement Program For The City Of Albuquerque - Aviation Department By Transferring Funds To Existing Projects, Approving New Projects, Closing Projects, And Accepting Federal And State Grant Funding (Bassan, by request)
Sponsors: Brook Bassan (By Request)
Indexes:
Code sections:
Attachments: 1. R-150, 2. R-150Enacted

| Date | Ver. | Action By | Action | Result |
|-----------|------|---|--|--------|
| 9/26/2023 | 1 | City Clerk | Published | |
| 9/20/2023 | 1 | Mayor | Signed by the Mayor | |
| 9/12/2023 | 1 | City Council | Sent to Mayor for Signature | |
| 9/6/2023 | 1 | City Council | Passed | Pass |
| 8/21/2023 | 1 | City Council | Accepted with a Recommendation Do Pass | |
| 8/14/2023 | 1 | Finance & Government Operations Committee | Sent to Council with a recommendation of Do Pass | Pass |
| 8/7/2023 | 1 | City Council | Introduced and Referred | |
| 8/7/2023 | 1 | President | Referred | |

CITY of ALBUQUERQUE
TWENTY FIFTH COUNCIL

COUNCIL BILL NO. R-23-150 ENACTMENT NO. _____

SPONSORED BY: Brook Bassan, by request

RESOLUTION

Amending The Adopted Capital Improvement Program For The City Of Albuquerque - Aviation Department By Transferring Funds To Existing Projects, Approving New Projects, Closing Projects, And Accepting Federal And State Grant Funding (Bassan, by request)

AMENDING THE ADOPTED CAPITAL IMPROVEMENT PROGRAM FOR THE CITY OF ALBUQUERQUE - AVIATION DEPARTMENT BY TRANSFERRING FUNDS TO EXISTING PROJECTS, APPROVING NEW PROJECTS, CLOSING PROJECTS, AND ACCEPTING FEDERAL AND STATE GRANT FUNDING.

WHEREAS, the Capital Improvement Program of the City of Albuquerque is governed by the requirements established under ROA 1994 § 2-12-1 et seq., which provides for amendments to the approved program; and

WHEREAS, appropriations are needed for continued improvements at the Albuquerque International Sunport and Double Eagle II Airport; and

WHEREAS, appropriations are needed to allocate investment income to the Airline Coverage and Alb. Improvement accounts; and

WHEREAS, appropriations are needed to allocate miscellaneous revenue to the Advanced Engineering Project; and

WHEREAS, appropriations are needed for the acceptance of Federal FAA grant funding under the Airport Improvement Program (AIP); and

WHEREAS, appropriations are needed for the acceptance of NM State Department of Transportation grants; and

WHEREAS, in the event these grants and/or contributions are received, upon execution of an agreement between the parties, the amounts indicated below will be appropriated in their respective fund, with the provision that the amounts will be adjusted to reflect actual Federal, State and/or private contribution participation; and

WHEREAS, the appropriations of these funds for these projects are timely and necessary for the City to serve its citizens.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

Section 1. That the appropriations are hereby made and/or changed and that decreases in interest/contingency for activities/projects are transfers of revenues to the specific projects as indicated.

| <u>Department</u> | <u>Source</u> | Increase <u>(Decrease)</u> |
|-------------------|---------------|-------------------------------|
| <u>Aviation</u> | | |

| | | |
|---------------------------------------|-------------------|------------|
| Airline Coverage Account | 613 Transfer | 5,500,000 |
| Airline Coverage Account | Investment Income | 500,000 |
| Land Acquisition | 613 Transfer | 569,000 |
| Alb. Improvement Account | 613 Transfer | 5,330,450 |
| Alb. Improvement Account | Investment Income | 500,000 |
| Advanced Engineering | 613 Transfer | 2,000,000 |
| Advanced Engineering | Misc. Revenue | 1,000,000 |
| Post Security Improvements | 613 Transfer | 11,000,000 |
| Art Program | 613 Transfer | 3,000,000 |
| 8/26 & 3/21 Lighting Reconst. Design | 613 Transfer | 18,750 |
| 8/26 & 3/21 Lighting Reconst. Design | FAA Grant | 135,000 |
| 8/26 Lighting Reconstruction Const. | 613 Transfer | 800,000 |
| 8/26 Lighting Reconstruction Const. | FAA Grant | 7,200,000 |
| 3/21 Lighting Reconstruction Const. | 613 Transfer | 1,165,440 |
| 3/21 Lighting Reconstruction Const. | FAA Grant | 5,394,560 |
| Sunport Blvd Rehab | 613 Transfer | 312,500 |
| Sunport Blvd Rehab | FAA Grant | 2,250,000 |
| Perimeter Road Rehab Design | 613 Transfer | 20,000 |
| Perimeter Road Rehab Design | FAA Grant | 90,000 |
| Perimeter Road Rehab Construction | 613 Transfer | 300,000 |
| Perimeter Road Rehab Construction | FAA Grant | 1,500,000 |
| Zero Emissions Vehicles - Trucks | 613 Transfer | 100,000 |
| Zero Emissions Vehicles - Trucks | FAA Grant | 281,600 |
| Net-Zero Energy Audit/Microgrid Study | 613 Transfer | 62,000 |
| Net-Zero Energy Audit/Microgrid Study | FAA Grant | 275,125 |
| DEII Taxiway B Pavement Rehab | 613 Transfer | 66,000 |
| DEII Taxiway B Pavement Rehab | FAA Grant | 732,000 |
| DEII Taxiway B Pavement Rehab | NM State Grant | 40,660 |
| Rnwy 17/35 Txwy B Pvmt Rehab Design | 613 Transfer | 27,500 |
| Rnwy 17/35 Txwy B Pvmt Rehab Design | FAA Grant | 198,000 |
| DEII Rnwy 17/35 Rehab Const. | 613 Transfer | 30,000 |
| DEII Rnwy 17/35 Rehab Const. | FAA Grant | 4,400,000 |

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|--|----------------|-----------|
| DEII Rnwy 17/35 Rehab Const. | NM State Grant | 407,000 |
| DEII Runway 17/35 Edge Drains | 613 Transfer | 15,000 |
| DEII Runway 17/35 Edge Drains | FAA Grant | 450,000 |
| DEII Runway 17/35 Edge Drains | NM State Grant | 45,000 |
| DEII Airfield Signage Replacement | 613 Transfer | 100,000 |
| DEII Airfield Signage Replacement | NM State Grant | 835,000 |
| DOT Electric Vehicle Charging Stations | 613 Transfer | 407,000 |
| DOT Electric Vehicle Charging Stations | NM State Grant | 2,037,139 |
| Vale Remote Ground Power | 613 Transfer | (135,528) |
| Taxiway A Turnout on Runway 21 | 613 Transfer | (12,472) |
| Mirror Facility | 613 Transfer | (209,599) |

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